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Annual Report

of the
Superintendent of Public Instruction

STATISTICAL SECTION

for
Fiscal Year
1979-1980

In Compliance With
ARIZONA REVISED STATUTES §15-123

Carolyn Warner
Superintendent of Public Instruction
Dr. Jim Hartgraves, Deputy Superintendent

BEST AVAILABLE COPY

MAY 19 1981

CAROLYN WARNER
SUPERINTENDENT

Arizona
Department of Education
1535 WEST JEFFERSON
PHOENIX, ARIZONA 85007
255 4361

January 2, 1981

The Honorable Bruce Babbitt
Governor of Arizona
State Capitol Building
Phoenix, AZ 85007

Dear Governor Babbitt:

Each year in compliance with Section 15-123, Arizona Revised Statutes, the Arizona Department of Education prepares a report for the Governor and Legislature on the public schools of the state and other related educational matters. It is my pleasure to submit the report for the 197[illegible] fiscal year.

The Annual Report includes complete revenue and expenditure data at the district and county levels. It provides statistical data and summaries about the students being served by our schools, as well as the number of school employees who carry forward and support the education programs. There has been a new section added this year which shows the monies received and expended for the School Plant Fund.

I want to acknowledge the efforts of local district administrative staffs, and the County School Superintendents who compiled the information included in this report, as well as those individuals who contributed to the final publication. Their assistance is deeply appreciated.

Sincerely,

Carolyn Warner

Mrs. Ronald H. Warner
State Superintendent

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1979-80 INDEX OF PUBLIC SCHOOL DISTRICTS AND COUNTIES

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Alhambra Elem. Dist. No. 68	Maricopa	119
Alpine Elem. Dist. No. 7	Apache	42
Amphitheater Unified Dist. No. 10	Pima	204
Antelope UHS Dist. No. 50	Yuma	278
Apache County HS Dist. No. 90	Apache	43
Apache County	Apache	53
Apache Elem. Dist. No. 42	Cochise	54
Apache Junction Unified Dist. No. 43	Pinal	224
Arlington Elem. Dist. No. 47	Maricopa	120
Ash Creek Elem. Dist. No. 53	Cochise	55
Ash Fork Unified Dist. No. 31	Yavapai	253
Avondale Elem. Dist. No. 44	Maricopa	121
Bagdad Unified Dist. No. 20	Yavapai	254
Balsz Elem. Dist. No. 31	Maricopa	122
Beaver Creek Elem. Dist. No. 26	Yavapai	255
Benson Elem. Dist. No. 9	Cochise	56
Benson UHS Dist. No. 9	Cochise	57
Bicentennial UHS Dist. No. 76	Yuma	279
Bisbee Unified Dist. No. 2	Cochise	58
Blue Elem. Dist. No. 22	Greenlee	109
Bonita Elem. Dist. No. 16	Graham	100
Bouse Elem. Dist. No. 26	Yuma	280
Bowie Unified Dist. No. 14	Cochise	59
Buckeye Elem. Dist. No. 33	Maricopa	123
Buckeye UHS Dist. No. 201	Maricopa	124
Bullhead City Elem. Dist. No. 15	Mohave	176
Camp Verde Unified Dist. No. 28	Yavapai	256
Canon Elem. Dist. No. 50	Yavapai	257
Cartwright Elem. Dist. No. 83	Maricopa	125
Casa Grande Elem. Dist. No. 4	Pinal	225
Casa Grande UHS Dist. No. 82	Pinal	226
Catalina Foothills Unif. Dist. No. 16	Pima	205
Cave Creek Elem. Dist. No. 93	Maricopa	126
Champie Elem. Dist. No. 14	Yavapai	258
Chandler Unified Dist. No. 80	Maricopa	127
Chevelon Butte Elem. Dist. No. 5	Coconino	81
Chinle Elem. Dist. No. 24	Apache	44
Chino Valley Elem. Dist. No. 51	Yavapai	259
Chloride Elem. Dist. No. 11	Mohave	177
Clifton Unified Dist. No. 3	Greenlee	110
Cochise County	Cochise	80
Cochise Ed. Special Services	Cochise	60
Cochise Elem. Dist. No. 26	Cochise	61
Coconino County	Coconino	89
Colorado City Elem. Dist. No. 14	Mohave	178
Combs (J.O.) Elem. Dist. No. 44	Pinal	230
Concho Elem. Dist. No. 6	Apache	45
Congress Elem. Dist. No. 17	Yavapai	260
Continental Elem. Dist. No. 39	Pima	206
Coolidge Unified Dist. No. 21	Pinal	227
Cottonwood-Oak Creek Elem. Dist. No. 6	Yavapai	261
Crane Elem. Dist. No. 13	Yuma	282
Creighton Elem. Dist. No. 14	Maricopa	128
Crown King Elem. Dist. No. 41	Yavapai	262
Deer Valley Unified Dist. No. 97	Maricopa	129
Dill (Mary E.) Elem. Dist. No. 51	Pima	213
Double Adobe Elem. Dist. No. 45	Cochise	62
Douglas Unified Dist. No. 27	Cochise	63
Duncan Unified Dist. No. 2	Greenlee	111
Dysart Unified Dist. No. 89	Maricopa	130
Eagle Elem. Dist. No. 45	Greenlee	112
Elfrida Elem. Dist. No. 12	Cochise	64
Eloy Elem. Dist. No. 11	Pinal	228
Empire Elem. Dist. No. 37	Pima	207
Fisher (Ruth) Elem. Dist. No. 90	Maricopa	161
Flagstaff Unified Dist. No. 1	Coconino	83
Florence Unified Dist. No. 1	Pinal	229
Flowing Wells Unified Dist. No. 8	Pima	208
Forrest Elem. Dist. No. 81	Cochise	65
Ft. Huachuca Accom. No. 00	Cochise	66
Ft. Thomas Unified Dist. No. 7	Graham	101
Fountain Hills Elem. Dist. No. 98	Maricopa	131
Fowler Elem. Dist. No. 45	Maricopa	132
Fredonia-Moccasin Unif. Dist. No. 6	Coconino	82
Gadsden Elem. Dist. No. 32	Yuma	283
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Gila Bend Unified Dist. No. 24	Maricopa	133
Gila County	Gila	99
Gila Special Programs No. 99	Gila	90
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Glendale Elem. Dist. No. 40	Maricopa	135
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Globe Unified Dist. No. 1	Gila	91
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Graham Special Programs No. 99	Graham	102
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Greenlee Special Programs No. 99	Greenlee	113
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Hayden-Winkelman Unif. Dist. No. 41	Gila	92
Higley Elem. Dist. No. 60	Maricopa	137
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Holbrook Unified Dist. No. 3	Navajo	192
Hopi Elem. Dist. No. 25	Navajo	193

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Hyder Elem. Dist. No. 16	Yuma	284
Indian Oasis Elem. Dist. No. 40	Pima	209
Indian Oasis HS Dist. No. 40	Pima	210
Isaac Elem. Dist. No. 5	Maricopa	139
Joseph City Unified Dist. No. 2	Navajo	194
Kayenta Unified Dist. No. 27	Navajo	195
Kingman Elem. Dist. No. 4	Mohave	180
Kirkland Elem. Dist. No. 23	Yavapai	265
Klondyke Elem. Dist. No. 9	Graham	103
Kyrene Elem. Dist. No. 28	Maricopa	140
Lake Havasu Elem. Dist. No. 25	Mohave	181
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Mammoth-San Manuel Unified Dist. No. 8	Pinal	233
Marana Elem. Dist. No. 6	Pima	211
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Maricopa Special Ed. Accom. No. 77	Maricopa	164
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McNary Elem. Dist. No. 23	Apache	47
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Miami Unified Dist. No. 40	Gila	93
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Payson Unified Dist. No. 10	Gila	95
Peach Springs Elem. Dist. No. 8	Mohave	187
Pearce Elem. Dist. No. 22	Cochise	70
Peeples Valley Elem. Dist. No. 55	Yavapai	268
Pendergast Elem. Dist. No. 92	Maricopa	154
Peoria Unified Dist. No. 11	Maricopa	155
Phoenix Elem. Dist. No. 1	Maricopa	156
Phoenix UHS Dist. No. 210	Maricopa	157
Picacho Elem. Dist. No. 33	Pinal	235
Pima County	Pima	223
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Pima Unified Dist. No. 6	Graham	104
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Pine Elem. Dist. No. 12	Gila	96
Pinetop-Lakeside Unif. Dist. No. 32	Navajo	197
Pomerene Elem. Dist. No. 64	Cochise	71
Prescott Unified Dist. No. 1	Yavapai	269
Puerco Elem. Dist. No. 18	Apache	49
Quartzsite Elem. Dist. No. 4	Yuma	288
Queen Creek Elem. Dist. No. 95	Maricopa	158
Ray Unified Dist. No. 83	Pinal	237
Red Rock Elem. Dist. No. 5	Pinal	238
Redington Elem. Dist. No. 44	Pima	215
Rice Elem. Dist. No. 20	Gila	97
Rincon Elem. Dist. No. 47	Yavapai	270
Riverside Elem. Dist. No. 2	Maricopa	159
Roosevelt Elem. Dist. No. 66	Maricopa	160
Round Valley Cons. Elem. Dist. No. 10	Apache	50
Rucker Elem. Dist. No. 66	Cochise	72
Sacaton Elem. Dist. No. 18	Pinal	239
Safford Unified Dist. No. 1	Graham	105
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Santa Cruz Valley UHS Dist. No. 840	Pinal	240
Santa Cruz Valley Unif. Dist. No. 35	Santa Cruz	249
Scottsdale Unified Dist. No. 48	Maricopa	162
Seligman Unified Dist. No. 40	Yavapai	271
Sentinel Elem. Dist. No. 71	Maricopa	163
Show Low Unified Dist. No. 10	Navajo	198
Sierra Vista Elem. Dist. No. 68	Cochise	74
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Superior Unified Dist. No. 15	Pinal	242
Tanque Verde Elem. Dist. No. 13	Pima	219
Tempe Elem. Dist. No. 3	Maricopa	165
Tempe UHS Dist. No. 213	Maricopa	166
Thatcher Unified Dist. No. 4	Graham	107
Theba Elem. Dist. No. 94	Maricopa	167
Tolleson Elem. Dist. No. 17	Maricopa	168
Tolleson UHS Dist. No. 214	Maricopa	169
Toltec Elem. Dist. No. 22	Pinal	243
Tombstone Unified Dist. No. 1	Cochise	77
Topock Elem. Dist. No. 12	Mohave	188
Tuba City Unified Dist. No. 15	Coconino	87
Tucson Unified Dist. No. 1	Pima	220
Union Elem. Dist. No. 62	Maricopa	170
Vail Elem. Dist. No. 20	Pima	221
Valentine Elem. Dist. No. 22	Mohave	189
Valley UHS Dist. No. 22	Cochise	78
Verde Elem. Dist. No. 3	Yavapai	273
Vicksburg Elem. Dist. No. 3	Yuma	291
Walnut Grove Elem. Dist. No. 7	Yavapai	274
Washington Elem. Dist. No. 6	Maricopa	171
Wellton Elem. Dist. No. 24	Yuma	292
Wenden Elem. Dist. No. 19	Yuma	293
Whiteriver Unified Dist. No. 20	Navajo	200
Wickenburg Unified Dist. No. 9	Maricopa	172
Willcox Unified Dist. No. 13	Cochise	79
Williams AFB Accom. No. 00	Maricopa	173
Williams Unified Dist. No. 2	Coconino	88
Williamson Valley Elem. Dist. No. 2	Yavapai	275
Wilson Elem. Dist. No. 7	Maricopa	174
Window Rock Elem. Dist. No. 8	Apache	52
Winslow Unified Dist. No. 1	Navajo	201
Yarnell Elem. Dist. No. 52	Yavapai	276
Yavapai County	Yavapai	277
Young Elem. Dist. No. 5	Gila	98
Yucca Elem. Dist. No. 13	Mohave	190
Yuma Career & Voc. Educ.	Yuma	281
Yuma County	Yuma	296
Yuma Elem. Dist. No. 1	Yuma	294
Yuma UHS Dist. No. 70	Yuma	295
Zimmerman Accom. No. 32	Pima	222
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COUNTY SCHOOL SUPERINTENDENTS

1979-80

Superintendent	County	County Seat
Mr. David Silva	Apache	St. Johns
Mrs. Patricia Goren	Cochise	Bisbee
Mrs. Betty Jo Anderson	Coconino	Flagstaff
Mr. Nolan Blake	Gila	Globe
Mr. Clay Larson	Graham	Safford
Mr. Thomas Wright	Greenlee	Clifton
Mr. Richard L. Harris	Maricopa	Phoenix
Mr. Jim Vandevier	Mohave	Kingman
Mr. Stuart J. Meinke	Navajo	Holbrook
Mrs. Anita Lohr	Pima	Tucson
Ms. Sherry Ferguson	Pinal	Florence
Mr. Chon Canchola	Santa Cruz	Nogales
Dr. Eugene M. Hunt	Yavapai	Prescott
Mr. Leon H. Maehling	Yuma	Yuma

ARIZONA DEPARTMENT OF EDUCATION
Carolyn Warner
State Superintendent

STATISTICS IN EDUCATION FOR 1979-80

Total State Enrollment of Pupils in the Public Schools	560,431
Number of Pupils Enrolled in Private and Parochial Schools	75,266
Total State Enrollment, Public, Private, Parochial	635,697
Actual Average Daily Membership in Public Schools	500,518.607
Total Number of School Districts in Arizona	226
Number of Districts Operating	224
Number of Public Schools in the State	880
Number of Private and Parochial Schools	628
Number of Superintendents in the Public Schools	180
Number of Principals in the Public Schools	761
Number of Head Teachers in the Public Schools	51
Number of Classroom Teachers in the Public Schools	26,460

DISTRICT EXPENDITURES AND PERCENTAGE OF TOTAL EXPENDITURES

Fund 001 General Operating:		
Total Administration (Function 100)	30,696,567.65	3.29
Total Instruction (Functions 200 and 300)	488,986,408.76	52.36
Total Other (Function 400)	164,506,872.16	17.62
Total General Operating (Fund 001)	684,189,848.57	73.27
Fund 002 Special Education:		
Total Administration (Function 100)	2,516,295.04	.27
Total Instruction (Functions 200 and 300)	75,331,132.67	8.07
Total Other (Function 400)	4,190,843.22	.45
Total Special Education (Fund 002)	82,038,270.93	8.79
Total Special Project (Funds 100, 200, and 300)	67,788,091.41	7.26
Total Maintenance and Operations (Funds 001, 002, 100, 200, and 300)	834,016,210.91	89.31
Total Capital Outlay (Fund 410)	56,248,563.05	6.02
Total Transportation (Fund 004)	43,578,530.68	4.67
Grand Total Expenditures	933,843,304.64	100.00
*Total Classroom Teachers Salaries	398,327,672.07	42.65

	STATE
**State Aid and Non-State Aid ADM	490,618.791
Grand Total Expenditures per ADM	1,903.40
Total Maintenance and Operation Expenditures per ADM	1,699.93

	REVENUE	
State Aid Support	462,553,104.18	41.65
Federal Aid Support	123,079,126.79	11.08
County Aid Support	1,709,592.51	.15
Local Support	523,401,924.18	47.12
Total	1,110,743,747.66	100.00

*Includes Funds 001, 002, 100, 200, and 300
**Includes State Aid and Non-State Aid Tuition Pupils over 21.

STATE SUMMARY OF ENROLLMENT

STATE SUMMARY BY GRADE OF PUPIL

ENROLLMENT, DROPOUTS AND RACIAL ETHNIC

STATE SUMMARY OF ENROLLMENT

BY AGE AND GRADE

The information contained in this section was compiled from unaudited reports from each school district.

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT

	Total State Enrollment (Unduplicated Count)	Dropouts (W-1's	Racial Ethnic				
			White (Non-Hispanic)	Black (Non-Hispanic	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian
Kindergarten	38,573	106	24,623	1,599	9,527	2,344	480
Grade One	42,850	35	27,484	1,777	10,230	2,857	502
Grade Two	42,575	38	27,964	1,724	9,693	2,702	492
Grade Three	44,571	25	29,928	1,656	9,809	2,648	530
Grade Four	44,200	26	30,614	1,654	8,923	2,517	492
Grade Five	42,284	26	29,493	1,468	8,348	2,550	425
Grade Six	41,121	31	28,490	1,341	8,256	2,648	386
Grade Seven	41,969	120	28,888	1,426	8,540	2,769	346
Grade Eight	42,002	158	28,975	1,365	8,345	2,898	419
Multi-Grade	8,170	29	5,373	644	1,666	428	59
TOTAL ELEMENTARY	388,315	594	261,832	14,654	83,337	24,361	4,131
Special Education (Included in above Total)	7,631	26	4,887	628	1,652	413	51
Grade Nine	45,513	3,772	31,127	1,621	8,697	3,677	391
Grade Ten	44,826	4,431	32,048	1,631	7,822	2,977	348
Grade Eleven	41,459	4,368	30,058	1,515	7,032	2,501	353
Grade Twelve	37,394	3,461	27,741	1,340	5,950	2,021	342
Multi-Grade	2,924	751	1,893	235	604	177	15
TOTAL SECONDARY	172,116	16,783	122,867	6,342	30,105	11,353	1,449
Special Education (Included in above Total)	2,695	404	1,720	270	521	170	14
GRAND TOTAL	560,431	17,377	384,699	20,996	113,442	35,714	5,580

GRADUATES

Grade Eight		Grade Twelve	
Boys	18,809	Boys	14,115
Girls	18,720	Girls	14,518
TOTAL	37,529	TOTAL	28,633

ENROLLMENT BY AGE AND GRADE

Elementary Grade Students	4 Years & Under	5 Years	6 Years	7 Years	8 Years	9 Years
Kindergarten	8,470	27,947	2,076	72	6	1
Grade One	26	9,944	27,929	4,632	290	18
Grade Two		36	9,431	26,852	5,759	443
Grade Three		6	72	9,578	28,282	6,026
Grade Four		1	4	64	10,070	27,685
Grade Five				1	70	9,639
Grade Six					2	106
Grade Seven		1				5
Grade Eight			1			4
Multi-Grade	25	142	437	777	912	1,074
TOTAL ELEMENTARY	8,521	38,077	39,950	41,976	45,391	45,001
Special Education (Included in above Total)	37	156	345	669	816	993
High School Students	**11 Years**	**12 Years**	**13 Years**	**14 Years**	**15 Years**	**16 Years**
Grade Nine	7	79	8,569	25,489	8,986	1,825
Grade Ten	2	3	152	9,231	25,678	8,032
Grade Eleven		1	8	116	8,631	24,008
Grade Twelve				6	179	8,107
Multi-Grade	1	3	57	314	537	673
TOTAL SECONDARY	10	86	8,786	35,156	44,011	42,645
Special Education (Included in above Total)	1	3	67	389	599	615
GRAND TOTAL	41,472	41,069	42,197	43,686	45,677	42,971

ENROLLMENT BY AGE AND GRADE

10 Years	11 Years	12 Years	13 Years	14 Years	15 Years	16 Years & Over	Total State
					1		38,573
5	3			2	1		42,850
43	5	5			1		42,575
519	69	15	3	1			44,571
5,565	663	100	30	13	5		44,200
26,328	5,409	706	105	21	5		42,284
9,280	25,410	5,372	801	129	19	2	41,121
121	8,800	24,912	6,717	1,153	204	56	41,969
19	122	8,860	24,817	6,730	1,277	172	42,002
1,141	981	1,013	938	481	153	96	8,170
43,021	41,462	40,983	33,411	8,530	1,666	326	388,315
1,066	919	971	913	495	155	96	7,631

17 Years	18 Years	19 Years	20 Years	21 Years	Total State
406	105	32	7	8	45,513
1,376	271	64	14	3	44,826
7,287	1,159	214	30	5	41,459
21,653	6,244	1,009	158	38	37,394
628	388	154	76	93	2,924
31,350	8,167	1,473	285	147	172,116
534	284	121	58	24	2,695
31,350	8,167	1,473	285	147	560,431

GENERAL STATISTICAL INFORMATION

STATE SUMMARY OF NUMBER AND TYPE OF SCHOOLS

ADJUSTED ASSESSED VALUATIONS PER A.R.S. 42-227-05 AND

FUNCTION 420 (FOOD SERVICES) OF FUNDS 001 AND 002

FOOD SERVICES EXPENDITURES PAID FROM DISTRICT OPERATING FUNDS

The information contained in this Section was derived from the Annual Reports of the Arizona County School Superintendents as submitted and is included herein without audit.

STATE SUMMARY OF NUMBER AND TYPE OF SCHOOLS
1979-80

Total No. of Districts 226 (Does Not Include Accom. Dists.)
Total No. of Elem. Schools 738
Total No. of High Schools 142
Jr. High School Grade Range 7-8-9
Middle School Grade Range 5-6-7-8

* Teaching High Schools
** Transporting Districts
*** Non-operating Districts

	Elem. Dist.		Elem. Sch.	Jr. High Sch.	Middle Sch.	High Sch. Dist.	High Sch.	Unif. Dist.	Elem. Sch. Unif.	High Sch. Unif.	Total Sch. Unif.	Accom. Dis.	Accom. Sch.	Spec. Prog.
Apache	10	*(4) **(1)	24	4	0	1	4	0	0	0	0	0	0	0
Cochise	14	**(2)	18	2	4	3	3	7	19	7	26	1	3	1
Coconino	2		2	3	2	0	0	6	22	7	29	0	0	0
Gila	4	*(1)	4	3	2	0	0	4	14	4	18	0	0	1
Graham	3	**(1)	2	2	0	0	0	4	8	4	12	1	1	0
Greenlee	2	***(1)	1	0	1	0	0	3	6	3	9	1	1	0
Maricopa	39		204	32	10	6	30	10	114	21	135	3	3	0
Mohave	14	**(1) ***(1)	22	3	0	1	3	0	0	0	0	0	0	0
Navajo	1		1	4	3	0	0	8	26	8	34	0	0	1
Pima	9	*(1) **(2)	13	25	4	2	2	7	128	22	150	1	1	1
Pinal	9		18	5	6	2	2	7	20	7	27	1	1	1
Santa Cruz	4	**(1)	4	2	0	1	1	2	7	1	8	0	0	0
Yavapai	16	*(1) **(4)	16	4	2	1	1	7	14	7	21	0	0	0
Yuma	13		31	2	1	4	5	0	0	0	0	0	0	1
State Total	140		360	91	35	21	51	65	378	91	469	8	10	6

Note: Middle Schools and Junior High Schools are counted in Total Elementary Schools and Elementary Unified Schools.

SCHOOL DISTRICTS EXISTING - NON-OPERATING

GREENLEE	Eagle Elementary No. 45
MOHAVE	Mt. Trumbull Elementary No. 24

ACCOMMODATION DISTRICTS

COCHISE	Ft. Huachuca Accommodation No. 00
GRAHAM	Dan Hinton Accommodation No. 99
GREENLEE	Greenlee County Accommodation No. 00
MARICOPA	Horse Mesa Accommodation No. 509
	Special Education Accommodation No. 512
	Williams Air Force Base Accommodation No. 510
PIMA	Zimmerman Accommodation No. 00
PINAL	Mary C. O'Brien Accommodation No. 00

ELEMENTARY DISTRICTS TEACHING HIGH SCHOOL SUBJECTS

APACHE	Chinle Elementary No. 24
	Ganado Elementary No. 19
	Window Rock Elementary No. 8
GILA	Young Elementary No. 5
MOHAVE	Peach Springs Elementary No. 8 (teaching 9th grade)
PIMA	Tanque Verde Elementary No. 13 (teaching 9th grade)
YAVAPAI	Chino Valley Elementary No. 51 (teaching 9th grade)

TRANSPORTING SCHOOL DISTRICTS

APACHE	Navajo Compressor Station Elementary No. 5
COCHISE	Forrest Elementary No. 81
	Rucker Elementary No. 66
GRAHAM	Klondyke Elementary No. 9
MOHAVE	Topock Elementary No. 12
PIMA	Empire Elementary No. 37
	Redington Elementary No. 44
SANTA CRUZ	Lochiel Elementary No. 9
YAVAPAI	Congress Elementary No. 17
	Peeples Valley Elementary No. 55
	Rincon Elementary No. 47
	Williamson Valley Elementary No. 2

PAROCHIAL SCHOOLS

State Totals

Co-Educational	139
Boys Only	0
Girls Only	1
Total	140

Boarding	8*
*Included in Total	
Profit	1
Nonprofit	139

Student Enrollment

		Grade		Grade		Special Programs
Nursery	297	K	1,926	9	1,115	3
Pre-School	3,130	1	2,130	10	987	
		2	2,114	11	827	
		3	2,128	12	818	
		4	2,185			
		5	2,100			
		6	2,050			
		7	1,889			
		8	1,848			
TOTAL	3,427		18,370		3,747	3
GRAND TOTAL	25,547					

County	Parochial Schools	Number of Students
Apache	2	409
Cochise	3	275
Coconino	3	235
Gila	3	253
Graham	1	13
Greenlee	-	-
Maricopa	79	16,396
Mohave	2	107
Navajo	6	454
Pima	27	5,652
Pinal	2	289
Santa Cruz	2	347
Yavapai	6	446
Yuma	4	671
TOTAL	140	25,547

PRIVATE SCHOOLS

State Totals

Co-Educational	478	BIA	38*
Boys Only	8	Headstart	53*
Girls Only	2	Boarding	53*
		*Included in Total	
Total	488	Profit	210
		Nonprofit	278

Student Enrollment

		Grade		Grade		Special Programs
Nursery	4,929	K	3,974	9	1,418	1,645
Pre-School	22,214	1	1,756	10	1,248	
		2	1,575	11	1,119	
		3	1,579	12	997	
		4	1,579			
		5	1,568			
		6	1,454			
		7	1,347			
		8	1,317			
TOTAL	27,143		16,149		4,782	1,645
GRAND TOTAL	49,719					

County	Private Schools	Number of Students
Apache	15	7,520
Cochise	16	900
Coconino	19	3,045
Gila	7	428
Graham	2	74
Greenlee	1	20
Maricopa	252	22,627
Mohave	7	251
Navajo	20	4,673
Pima	104	7,157
Pinal	12	927
Santa Cruz	4	660
Yavapai	16	609
Yuma	13	828
TOTAL	448	49,719

State Totals

Co-Educational	617	BIA	38*
Boys Only	8	Headstart	53*
Girls Only	3	Boarding	61*
		*Included in Total	
Total	628	Profit	211
		Nonprofit	417

Student Enrollment

		Grade		Grade		Special Programs
Nursery	5,226	K	5,900	9	2,533	1,648
Pre-School	25,344	1	3,886	10	2,235	
		2	3,689	11	1,946	
		3	3,707	12	1,815	
		4	3,764			
		5	3,668			
		6	3,504			
		7	3,236			
		8	3,165			
TOTAL	30,570		34,519		8,529	1,648
GRAND TOTAL	75,266					

County	Schools	Number of Students
Apache	17	7,929
Cochise	19	1,175
Coconino	22	3,280
Gila	10	681
Graham	3	87
Greenlee	1	20
Maricopa	331	39,023
Mohave	9	358
Navajo	26	5,127
Pima	131	12,809
Pinal	14	1,216
Santa Cruz	6	1,007
Yavapai	22	1,055
Yuma	17	1,499
TOTAL	628	75,266

Schools completing report	628
Schools reportedly closed since last survey	14
Schools failing to report	118
Total Schools Surveyed	760

ADJUSTED ASSESSED VALUATIONS
AND FUNCTION 420 (FOOD SERVICES) OF
FUNDS 001 AND 002

	Fund 001 Function 420	Reduced Assessed Valuations
APACHE COUNTY		
Elementary		
01-04-01 St. Johns Elem.	---	47,746,747
01-04-05 Nav. Comp. St. El.	---	2,300,349
01-04-06 Concho Elem.	11,274.64	3,855,219
01-04-07 Alpine Elem.	---	1,898,060
01-04-08 Window Rock El.	205,903.77	7,300,366
01-04-10 Round Valley El.	20,682.10	11,255,334
01-04-18 Puerco Elem.	---	8,264,180
01-04-19 Ganado Elem.	61,275.39	6,009,628
01-04-23 McNary Elem.	---	1,989,788
01-04-24 Chinle Elem.	60,363.93	6,679,158
High School		
01-05-90 Apache Cty. H.S.	---	97,298,829
COUNTY TOTAL	359,499.83	
COCHISE COUNTY		
Elementary		
02-01-00 Ft. Huachuca El.	1,742.33	---
02-01-99 Cochise Ed S/Sv	---	---
02-03-23 Naco Elem.	---	1,227,943
02-03-26 Cochise Elem.	---	62,497,716
02-03-42 Apache Elem.	---	635,075
02-03-45 Double Adobe El.	---	895,509
02-03-49 Palominas Elem.	---	3,777,510
02-03-55 McNeal Elem.	---	891,110
02-03-66 Rucker Elem.	---	268,529
02-03-81 Forrest Elem.	---	1,595,994
02-04-09 Benson Elem.	26,415.67	11,753,040
02-04-12 Elfrida Elem.	---	2,874,849
02-04-22 Pearce Elem.	---	5,170,187
02-04-53 Ash Creek Elem.	---	1,805,322
02-04-64 Pomerene Elem.	---	1,193,075
02-04-68 Sierra Vista El.	1,685.55	41,944,885
High School		
02-05-09 Benson UHS	6,752.26	12,946,115
02-05-22 Valley Union HS	6,041.56	9,850,358
02-05-68 Sierra Vista HS	184.74	42,843,589

	Fund 001 Function 420	Reduced Assessed Valuations
COCHISE COUNTY (cont.)		
Unified		
02-02-01 Tombstone Un.	---	7,039,551
02-02-02 Bisbee Unified	38.91	11,490,542
02-02-13 Willcox Unified	---	17,672,698
02-02-14 Bowie Unified	---	3,825,171
02-02-18 San Simon Unif.	---	4,385,480
02-02-21 St. David Unif.	---	4,130,557
02-02-27 Douglas Unified	196,999.23	28,788,811
COUNTY TOTAL	239,860.25	
COCONINO COUNTY		
Elementary		
03-03-05 Chevelon Butte	---	4,647,908
03-03-10 Maine Cons. El.	8,971.89	2,796,438
Unified		
03-02-01 Flagstaff Unif.	26,748.71	134,410,479
03-02-02 Williams Unif.	7,588.18	26,991,820
03-02-04 Gr. Canyon Un.	---	4,626,781
03-02-06 Fredonia-Moc. Unif.	7,844.09	5,662,168
03-02-08 Page Unified	51,173.96	129,056,627
03-02-15 Tuba City Unif.	---	17,517,801
COUNTY TOTAL	102,326.83	
GILA COUNTY		
Elementary		
04-01-99 Gila Sp. Prog.	---	---
04-03-05 Young Elem.	12,922.75	6,267,034
04-03-12 Pine Elem.	12,154.62	5,753,911
04-03-20 Rice Elem.	383.67	849,088
04-03-33 Packard El.	---	1,448,489
Unified		
04-02-01 Globe Unif.	38,536.59	18,241,641
04-02-10 Payson Unif.	47,249.53	20,766,177
04-02-40 Miami Unif.	11,510.18	63,015,632
04-02-41 Hayden-Wink.	10.00	24,153,148
COUNTY TOTAL	122,767.34	

ADJUSTED ASSESSED VALUATIONS
AND FUNCTION 420 (FOOD SERVICES) OF
FUNDS 001 AND 002

	Fund 001 Function 420	Reduced Assessed Valuations
GRAHAM COUNTY		
Elementary		
05-01-99 Graham Sp. Pro.	---	---
05-03-05 Solomonville Elem.	15,635.43	5,787,360
05-03-09 Klondyke El.	---	542,881
05-03-16 Bonita Elem.	---	2,499,504
Unified		
05-02-01 Safford Unif.	---	20,481,135
05-02-04 Thatcher Unif.	22,403.34	5,906,752
05-02-06 Pima Unif.	19,037.25	4,300,885
05-02-07 Ft. Thom. Unif.	---	1,870,634
COUNTY TOTAL	57,076.02	
GREENLEE COUNTY		
Elementary		
06-01-99 Greenlee S.P.	---	---
06-03-22 Blue Elem.	---	225,991
06-03-45 Eagle Elem.	---	170,706
Unified		
06-02-02 Duncan Unif.	32,538.23	9,870,096
06-02-03 Clifton Unif.	23,873.38	6,504,222
06-02-18 Morenci Unif.	19,591.81	122,325,840
COUNTY TOTAL	76,003.42	
MARICOPA COUNTY		
Elementary		
07-01-00 Williams AFB Elem.	13,180.00	---
07-01-77 Sp. Ed. Ac 512	---	---
07-01-99 Horse Mesa Acc.	---	---
07-03-60 Higley Elem.	10,875.50	3,173,418
07-03-63 Aguila Elem.	---	1,667,470
07-03-71 Sentinel Elem.	---	2,135,717
07-03-75 Morristown El.	5,768.21	1,664,527
07-03-81 Nadaburg Elem.	5,397.44	1,709,998
07-03-86 Mobile Elem.	---	1,587,418
07-03-90 Ruth Fisher El.	11,824.51	138,738,655
07-03-93 Cave Creek El.	10,996.45	24,569,982
07-03-94 Theba Elem.	---	2,293,863
07-03-95 Queen Creek Elem.	15,356.00	5,577,377
07-03-98 Fountain Hills Elem.	3,276.00	20,183,493
07-04-01 Phoenix Elem.	---	246,583,259
07-04-02 Riverside El.	8,228.00	52,204,333
07-04-03 Tempe Elem.	39,104.76	249,102,626
07-04-05 Isaac Elem.	69,396.57	48,879,230
07-04-06 Washington El.	26,937.11	348,189,249
07-04-07 Wilson Elem.	3,079.73	43,749,837
07-04-08 Osborn Elem.	24,980.38	143,856,339
07-04-14 Creighton El.	---	106,928,873
07-04-17 Tolleson El.	---	5,321,401
07-04-21 Murphy Elem.	10,392.27	26,960,741
07-04-25 Liberty Elem.	26,320.00	7,531,830
07-04-28 Kyrene Elem.	47,683.20	30,290,403
07-04-31 Balsz Elem.	31,424.23	63,921,784
07-04-33 Buckeye Elem.	13,642.50	12,712,191
07-04-38 Madison Elem.	23,390.19	166,136,895
07-04-40 Glendale El.	95,834.41	86,148,379
07-04-44 Avondale El.	40,990.39	17,415,860
07-04-45 Fowler Elem.	9,908.14	7,616,776
07-04-47 Arlington El.	19,047.25	10,568,850
07-04-49 Palo Verde El.	6,877.43	4,472,857
07-04-59 Laveen El.	47,193.97	7,387,943
07-04-62 Union El.	7,522.23	796,437
07-04-65 Littleton El.	40,366.49	6,348,523
07-04-66 Roosevelt El.	25,394.26	56,234,607
07-04-68 Alhambra El.	40,448.39	130,334,958
07-04-79 Litchfield El	2,860.00	19,900,297
07-04-83 Cartwright El.	65,244.71	80,119,049
07-04-92 Pendergast El.	36,474.55	13,805,141
High School		
07-05-01 Buckeye UHS	22,625.37	35,285,728
07-05-05 Glendale UHS	125,399.21	434,337,628
07-05-10 Phoenix UHS	---	1,172,997,848
07-05-13 Tempe UHS	57,343.31	279,393,029
07-05-14 Tolleson UHS	29,139.65	33,888,278
07-05-16 Agua Fria UHS	16,532.80	37,316,157

ADJUSTED ASSESSED VALUATIONS
AND FUNCTION 420 (FOOD SERVICES) OF
FUNDS 001 AND 002

	Fund 001 Function 420	Reduced Assessed Valuations
MARICOPA COUNTY (cont.)		
Unified		
07-02-04 Mesa Unif	---	338,724,149
07-02-09 Wickenburg Un.	21,416.00	11,039,605
07-02-11 Peoria Unified	62,896.18	174,394,650
07-02-24 Gila Bend Unif.	---	5,470,484
07-02-41 Gilbert Unif.	34,369.33	20,736,920
07-02-48 Scottsdale Un. *	10,286.32	439,874,029
07-02-69 Paradise Val. Unif.	1,283.96	159,411,642
07-02-80 Chandler Unif.	85,980.16	53,837,967
07-02-89 Dysart Unif.	15,000.00	22,622,799
07-02-97 Deer Valley Unif.	22,692.85	58,771,720
COUNTY TOTAL	1,344,380.41	
*Includes Fund 002, Function 420		
MOHAVE COUNTY		
Elementary		
08-04-03 Hackberry El.	---	5,024,459
08-04-04 Kingman Elem.	45,086.08	48,475,406
08-04-06 Owens Whitney Elem.	---	3,561,793
08-04-08 Peach Springs Elem.	---	4,315,747
08-04-09 Littlefield El.	---	1,361,944
08-04-11 Chloride El.	9,408.63	12,996,937
08-04-12 Topock Elem.	---	3,278,346
08-04-13 Yucca Elem.	46.26	3,489,870
08-04-14 Colorado City Elem.	---	1,257,430
08-04-15 Bullhead City Elem.	---	27,233,847
08-04-16 Mohave Val. Elem.*	30,238.48	9,047,291
08-04-22 Valentine El.	---	882,407
08-04-24 Mt. Trumbull Elem.	---	73,824
08-04-25 Lake Havasu Elem.	---	71,113,336
High School		
08-05-30 Mohave UHS	---	192,112,637
COUNTY TOTAL	84,779.45	
*Includes Fund 002, Function 420		

	Fund 001 Function 420	Reduced Assessed Valuations
NAVAJO COUNTY		
Elementary		
09-03-25 Hopi Elem.	---	2,164,110
Unified		
09-02-01 Winslow Unif.	---	16,603,774
09-02-02 Joseph City Unif.	---	173,741,198
09-02-03 Holbrook Unif.	56,784.34	18,938,529
09-02-05 Snowflake Unif.	62,357.72	37,464,969
09-02-10 Show Low Unif.	2,617.95	14,580,002
09-02-20 Whiteriver Un.	29,127.76	1,327,567
09-02-27 Kayenta Unif.	151,947.26	52,432,954
09-02-32 Pinetop-Lakeside Unif.	9,353.00	23,024,130
COUNTY TOTAL	312,188.03	
PIMA COUNTY		
Elementary		
10-01-00 Zimmerman Acc. Elem.	---	---
10-01-99 Pima Sp. Prog.	---	---
10-03-13 Tanque Verde Elem.	19,392.37	18,718,138
10-03-20 Vail Elem.	---	22,758,217
10-03-35 San Fernando Elem.	---	659,152
10-03-37 Empire Elem.	---	1,197,107
10-03-39 Contl. Elem.	10,794.40	36,269,408
10-03-44 Redington El.	---	470,180
10-03-51 Mary E. Dill Elem.	---	5,361,816
10-04-06 Marana Elem.	79,218.55	54,786,325
10-04-40 Indian Oasis El.	99,512.32	2,020,935
High School		
10-05-06 Marana HS	138,982.91	54,786,325
10-05-40 Indian Oasis HS.	---	2,020,935

ADJUSTED ASSESSED VALUATIONS
AND FUNCTION 420 (FOOD SERVICES) OF
FUNDS 001 AND 002

	Fund 001 Function 420	Reduced Assessed Valuations
PIMA COUNTY (cont.)		
Unified		
10-02-01 Tucson Unif.	---	692,334,497
10-02-08 Flowing Wells Unif.	---	38,713,949
10-02-10 Amphitheater Unif.	6,345.13	123,881,705
10-02-12 Sunnyside Unif.	108,906.63	95,630,460
10-02-15 Ajo Unified	---	27,759,319
10-02-16 Catalina Foothills Unif.	---	43,892,600
10-02-30 Sahuarita Unif.	48,147.98	135,931,425
COUNTY TOTAL	511,300.29	
PINAL COUNTY		
Elementary		
11-01-90 Mary O'Brien Accom.	12,717.20	---
11-01-99 Pinal Sp. Pro.	---	---
11-03-02 Oracle Elem.	---	7,229,642
11-03-44 J. O. Combs El.	---	1,478,206
11-04-04 Casa Grande Elem.	---	53,336,568
11-04-05 Red Rock El.	---	21,068,711
11-04-11 Eloy Elem.	---	8,254,248
11-04-18 Sacaton Elem.	28,044.12	1,644,514
11-04-22 Toltec Elem.	---	12,109,812
11-04-24 Stanfield El.	---	8,814,803
11-04-33 Picacho Elem.	---	3,392,504
High School		
11-05-02 Casa Grande UHS	---	75,905,697
11-05-40 Santa Cruz UHS	---	32,715,463
Unified		
11-02-01 Florence Unif.	---	10,601,679
11-02-03 Ray Unified	---	30,574,939
11-02-08 Mammoth-San Manuel	32,071.09	68,547,387
11-02-15 Superior Unif.	---	17,873,459
11-02-20 Maricopa Unif.	---	6,729,510
11-02-21 Coolidge Unif.	35,463.66	15,451,532
11-02-43 Apache Jct. Unif.	45,199.99	20,121,841
COUNTY TOTAL	153,496.06	
SANTA CRUZ COUNTY		
Elementary		
12-03-28 Santa Cruz El.	---	2,284,980
12-04-06 Patagonia El.	---	1,997,855
12-04-09 Lochiel Elem.	---	194,536
12-04-25 Sonoita Elem.	---	2,251,172
High School		
12-05-20 Patagonia UHS	---	4,443,563
Unified		
12-02-01 Nogales Unif.	---	24,413,126
12-02-35 Santa Cruz Val.	---	15,370,364
COUNTY TOTAL	---	
YAVAPAI COUNTY		
Elementary		
13-03-02 Williamson V. Elem.	---	1,086,171
13-03-07 Walnut Gr. El.	---	278,424
13-03-14 Champie Elem.	---	464,688
13-03-15 Skull Val. El.	---	1,446,258
13-03-17 Congress Elem.	---	1,791,693
13-03-23 Kirkland Elem.	---	1,110,435
13-03-26 Beaver Ck. El.	---	3,559,742
13-03-35 Hillside Elem.	---	608,736
13-03-41 Crown King El.	---	518,245
13-03-47 Rincon Elem.	---	1,217,411
13-03-50 Canon Elem.	---	2,229,136
13-03-51 Chino Val. El.	---	7,734,966
13-03-52 Yarnell Elem.	---	1,192,730
13-03-55 Peeples Val. El.	1,178.43	450,986
13-04-03 Verde Elem.	---	6,691,418
13-04-06 Cottonwood-Oak Creek	---	37,376,186
High School		
13-05-04 Mingus UHS	123,869.77	44,267,604
Unified		
13-02-01 Prescott Unif.	---	68,069,979
13-02-20 Bagdad Unif.	---	45,497,787
13-02-22 Humboldt Unif.	42,840.86	14,403,373
13-02-28 Camp Verde Unif.	---	8,466,033
13-02-31 Ash Fork Unif.	---	7,205,953
13-02-40 Seligman Unif.	---	17,361,048
13-02-43 Mayer Unif.	13,228.29	4,647,847
COUNTY TOTAL	181,117.35	

ADJUSTED ASSESSED VALUATIONS
AND FUNCTION 420 (FOOD SERVICES) OF
FUNDS 001 AND 002

	Fund 001 Function 420	Reduced Assessed Valuations
YUMA COUNTY		
Elementary		
14-04-01 Yuma Elem.	105,510.59	104,681,920
14-04-03 Vicksburg El.	7,409.09	1,877,949
14-04-04 Quartzsite El.	255.78	6,703,078
14-04-11 Somerton Elem.	---	6,978,069
14-04-13 Crane Elem.	97,081.23	38,065,783
14-04-16 Hyder Elem.*	7,683.67	3,811,266
14-04-17 Mohawk Val. El.	17,494.15	7,534,029
14-04-19 Wenden Elem.	10,023.17	4,848,336
14-04-24 Wellton Elem.	18,330.27	5,736,372
14-04-26 Bouse Elem.	8,262.60	2,439,402
14-04-27 Parker Elem.	29,589.85	19,805,054
14-04-30 Salome Elem.	---	1,601,616
14-04-32 Gadsden Elem.	36,534.77	3,479,910
High School		
14-05-50 Antelope UHS	35,420.28	17,081,668
14-05-60 Nthn. Yuma UHS	---	19,805,054
14-05-70 Yuma UHS	46,817.72	153,205,683
14-05-76 Bicentennial UHS	17,752.73	17,005,677
COUNTY TOTAL	438,165.90	

*Includes Fund 002, Function 420

STATE TOTAL 3,982,961.18

STATE, FEDERAL, AND PRIVATE FUNDS

ADMINISTERED UNDER STATE BOARD AUTHORITY

BY BUSINESS AND FINANCIAL SERVICES

BY GENERAL EDUCATION

BY GENERAL OPERATIONS

BY VOCATIONAL EDUCATION/CAREER EDUCATION

BUSINESS AND FINANCIAL SERVICES
STATE APPROPRIATED FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 1979 - JUNE 30, 1980

	State Appropriated Funds	Beginning Funds Balance	Current Year's Appropriation	Total Available	Expenditures: Personal Services	Expenditures: Employee Related	Professional & Outside Services
1	OFFICE OF THE SUPERINTENDENT						
2	General Education		1,379,500	1,379,500	878,008	152,857	26,728
3							
4	General Operations		2,715,900	2,715,900	1,561,592	286,519	270,419
5							
6	Career Education		265,300	265,300	154,128	27,725	8,813
7							
8	Board of Education		55,700	55,700	25,002	4,755	3,070
9							
10	Vocational Education		779,300	779,300	507,649	91,367	28,452
11							
12	Teachers Retirement		180,000	180,000			
13							
14	Special Education Audits		134,900	134,900	82,134	15,785	
15							
16	TOTAL OFFICE OF THE SUPT.		5,510,600	5,510,600	3,208,513	579,008	337,482
17							
18	STATE AID APPORTIONED TO SCHOOLS						
19							
20	Basic State Support Aid		422,628,500	422,628,500			
21	Special Education Excess Cost		27,236,400	27,236,400			
22	Assistance to School Districts Child of State Employee		369,400	369,400			
23	Special English Training		1,000,000	1,000,000			
24	Certificates of Ed. Convenience		958,800	958,800			
25	State Aid - Gifted Children		500,000	500,000			
26	Transportation Aid		6,500,000	6,500,000			
27	Permanent Spec. Ed. Voucher		1,409,100	1,409,100			
28	Permanent Spec. Ed. Inst. Voucher Fund		3,394,300	3,394,300			
29	School Constr. Assist Fund		2,500,000	2,500,000			
30	Adult Education Assistance		253,500	253,500			
31	Career Education Assistance		3,085,500	3,085,500			
32	Vocational Education Assistance		3,647,000	3,647,000			
33	TOTAL STATE AID		473,482,500	473,482,500			
34	TOTAL STATE APPROPRIATED FUNDS		478,993,100	478,993,100	3,208,513	579,008	337,482
35							
36							
37	OTHER FUNDS TO THE DEPT. OF ED.						
38	RECEIPTS FOR APPORTIONMENT						
39	Endowment Earnings *	2,092,464	14,874,503	16,966,967			
40	Miscellaneous Collections *	23,005	202,355	225,360			
41	National Forest Fees *		211,736	211,736			
42							
43	TOTAL RECEIPTS FOR SCHOOL AID	2,115,469	15,288,594	17,404,063			
44							

45 * DEPOSITED WITH THE TREASURER

Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capitol Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance
39,445	1,823	184,511	75,600	302		1,359,224	20,226	
26,553	4,657	426,877	119,300	5,804		2,701,721	14,179	
5,810	1,249	25,457	16,900	0		240,082	25,218	
4,896	599	14,088	3,231			55,641	59	
15,573	5,000	80,132	45,200	500		773,873	5,427	
					180,000	180,000	0	
6,854		5,559	12,000			122,332	12,568	
99,131	13,328	736,624	272,231	6,606	180,000	5,432,923	77,677	
					405,603,078	405,603,078	17,025,422	
					27,236,371	27,236,371	29	
					369,264	369,264	136	
					999,996	999,996	4	
					958,712	958,712	88	
					499,974	499,974	26	
					6,499,890	6,499,890	110	
					1,075,484	1,075,484	333,616	
					3,051,364	3,051,364	342,936	
					2,500,000	2,500,000	0	
					253,499	253,499	1	
					3,080,330	3,080,330	5,170	
					3,647,000	3,647,000	0	
					455,774,962	455,774,962	17,707,538	
99,131	13,328	736,624	272,231	6,606	455,954,962	461,207,885	17,785,215	
					15,808,110	15,808,110		1,158,857
					201,745	201,745	1,241	22,374
					211,736	211,736		0
					16,221,591	16,221,591	1,241	1,181,231

BUSINESS AND FINANCIAL SERVICES
I - FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1979 - JUNE 30, 1980

		Beginning Funds Balance	Grants Awarded	Refunds & Transfers	Total Available	Expenditures: Personal Services	Expenditures: Employee Related	Professional & Outside Services
1	ESEA TITLE I							
2	Administration	38,294	516,378		554,672	303,240	56,296	1,544
3	Aid to Schools	3,051,554	27,711,021		30,762,575			
4	Aid to Delinquents	0	254,283		254,283			
5	Special Incentive Grant	14,000	0		14,000			
6	Children in St. Adult							
7	Correc. Insti.	0	87,442		87,442			
8	Aid to St. Oper. Sch.							
9	Administration	214,582	673,785		888,367		3,145	256
10	Aid to Schools							
11	Migrant Children							
12	Administration	937,685	5,606,280		6,543,965	115,637	20,174	53,395
13	Aid to Schools							
14	Total	4,256,115	34,849,189		39,105,304	418,877	79,615	55,195
15	TITLE II BASIC SKILLS		100,000		100,000			2,883
16	ESEA TITLE IV							
17	Part B	242,935	1,911,480		2,154,415	92,432	16,293	1,973
18	Part C, Innovation	944,024	1,345,543		2,289,567	91,763	16,789	4,587
19	Part C, Strength. State							
20	Innovation	400,061	672,130		1,072,191	450,839	84,505	28,871
21	Total	1,587,020	3,929,153		5,516,173	635,034	117,587	35,431
22								
23	TITLE VI A - Ed. of Hand/Child							
24	Administration	1,633,282	9,480,690			258,838	48,131	220
25	IMC-CHILD FIND Support							
26	and Preschool					44,770	8,177	42,262
27	Aid to Schools							
28	Total	1,633,282	9,480,690		11,113,972	303,608	56,308	42,482
29								
30	TITLE VI D - Fellowship	24,712	100,000	33	124,745	23,960	4,493	43,653
31	ESEA TITLE VII Bilingual	33,380	183,128	5	216,513	100,282	18,106	7,046
32	ADULT EDUCATION							
33	Administration	17,341	41,000		58,341	21,992	4,526	
34	Aid to Schools	126,141	797,917		924,058			
35	Total	143,482	838,917		982,399	21,992	4,362	
36								
37	INDIAN EDUCATION							
38	Administration	645,934	1,170,000		1,815,934	92,599	16,369	4,945
39	Aid to Schools							
40	Total	645,934	1,170,000		1,815,934	92,599	16,369	4,945
41								
42	SCHOOL LUNCH PROGRAM							
43	Administration	6,238,682	29,227,672		35,466,354	211,666	36,643	34,402
44	Aid to Schools							
45	Commodity Distr.	66,483	631,207		697,690	87,533	16,068	
46	Nutri. Ed. & Trng.	275,614	237,861		531,475	17,772	3,264	2,806
47	Innovation		31,037		31,037			
48	Total	6,580,779	30,127,777		36,708,556	316,971	55,975	37,208
49								
50	Alliance for Arts	1,657	9,000	300	10,957			7,303
51	Natl. Institute of Ed.	2,176			2,176			
52	Indo Chinese Refugee Ed.		97,735		97,735			
53	Read. Academy Model	32,515	0	50	32,565	10,235	1,709	1,763
54	Follow Through	13,564	41,687		55,251	29,960	4,442	4,800
55	Teachers Center Prog.	5,004	5,220	400	10,624			3,643
56	Cust. Funds Ed. Prog.		2,729,488		2,729,488			
57	Driver Ed. Supervision	6,131			6,131			45
58	Ed. Eval. Review	1,261	42,360		43,621	34,410	6,698	
59	Gifted and Talented		44,900		44,900	1,304	103	4,071
60	Highway Safety Contr.		40,700		40,700	1,110	88	

Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capitol Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Federal Grant Reversion	Fund Balance
12,107	8,511	22,278	28,086	2,451	0	434,513		120,159
					27,335,604	27,335,604		3,426,971
					254,283	254,283		0
					0	0		14,000
					84,672	84,672		2,770
		3						
					690,837	694,241		194,126
4,519	5,611	115,283	12,637	144		327,400		
					4,955,219	4,955,219		1,261,346
16,626	14,122	137,564	40,723	2,595	33,320,615	34,085,932		5,019,373
		130			13,000	16,013		83,987
2,698	80	11,695	7,663	1,608	1,816,835	1,951,277	471	202,667
3,065	1,365	10,742	6,319		1,092,684	1,227,314		1,062,253
9,564	11,892	74,724	50,076	10,972	180,221	901,664	930	169,597
15,327	13,337	97,161	64,058	12,580	3,089,740	4,080,255	1,401	1,434,517
4,184	5,562	37,667	18,619			373,221		
606	1,273	17,876	4,908	1,643		121,515		
					8,392,778	8,392,778		
4,790	6,835	55,543	23,527	1,643	8,392,778	8,887,514	17,443	2,209,015
1,636	202	10,082	1,612			85,638		39,107
3,979	2,762	13,259	9,062	176		154,672		61,841
1	347	184		392		27,442		30,899
					877,194	877,194		46,864
1	347	184		392	877,194	904,636		77,763
3,158	393	11,479	11,151	1,869		141,963		
					1,124,866	1,124,866		
3,158	393	11,479	11,151	1,869	1,124,866	1,266,829		549,105
12,278	3,220	46,303	15,976	1,469		361,957		
					29,480,505	29,480,505		5,623,892
1,344		492,831	9,308	1,366		608,450	137	89,103
862	729	44,855		715	216,102	287,105		226,370
					31,037	31,037		
14,484	3,949	583,989	25,284	3,550	29,727,644	30,769,054	137	5,939,365
201		2,532				10,036	300	621
						0	2,176	0
2	226	40			87,135	87,403		10,332
522		2,355	738	82	14,800	32,204	361	0
1,133	872	3,085	2,700			46,992	4,614	3,645
5	1,063	1,256			1,099	7,065		3,559
					2,729,471	2,729,471		17
						45		6,086
620						41,728		1,893
		1,000			36,701	43,179		1,721
		158				1,356		39,344

BUSINESS AND FINANCIAL SERVICES (Cont'd)
2 - FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1979 - JUNE 30, 1980

	Beginning Funds Balance	Grants Awarded	Refunds & Transfers	Total Available	Expenditures: Personal Services	Expenditures: Employee Related	Professional & Outside Services
AZ St. Equal. Plan	23,077		30	23,107	15,200	2,738	
Right to Read	1,416	106,326	77	107,819	47,865	7,935	11,934
Dissem. Capacity Bldg.	36,610	12,230		48,840			6,577
Cap. Bldg. Prog. For Stat. Act	27,868	46,604		74,472	16,824	2,542	734
Guidance & Counseling, Part D	14,420			14,420			13,055
Communication Center	84,121	789,422		873,543	337,770	67,377	
Conf. Clrg. Account	4,629	13,276		17,905			
Property Control Assist.	2,047			2,047			
Printing Rev. Fund	4,520	3,630		8,150			
Economic Plan & Develop.	4,446			4,446			150
Elsegis	6,601			6,601			
CAREER & VOC. ED.							
Vocational Education							
Sub-Part 2	896,037	5,309,984		6,206,021	421,606	76,860	1,512
Sub-Part 3	152,237	1,274,922		1,427,159	72,948	13,085	3,803
Sub-Part 4	72,660	224,001	25,652	322,313			
Sub-Part 5	115,345	487,171		602,516	51,533	8,929	30
Planning & Evaluation	3,407	56,001		59,408			3,592
Total	1,239,686	7,352,079	25,652	8,617,417	546,087	98,874	8,937
AZ Youth Farm Loan	307,783	20,910		328,693			
WIN	86,937	259,803		346,740			
Coop. Emp. & Trng. Agency Program	1,722,669	2,056,179		3,778,848	92,843	17,779	
Trade Readjust. Act	233,165		27	233,192	11,207	1,895	4,925
Four Corners Regional Commission		9,877		9,877			
Voc. Ed. St. Advisory Council	71,165	93,500		164,665	42,372	6,011	8,889
Environmental Protect. Agency							
Develop. & Technical Assistance	13,036	60,255	189	73,480	30,714	4,922	4,595
Federal Career Ed.		189,030		189,030			450
TOTAL CAREER & VOC. ED.	3,674,441	10,041,633	25,868	13,741,942	723,223	129,481	27,296
GRAND TOTAL	18,851,208	94,803,065	26,763	113,681,036	3,131,224	576,092	310,713

Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capitol Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Federal Grant Reversion	Fund Balance	
362		622	1,550			20,472		2,635	1
1,135	1,972	19,637	6,792	82		97,352		10,467	2
208		5,577			2,600	14,962		33,878	3
									4
22		14,584	1,167			35,873	597	38,002	5
									6
						13,055	1,365	0	7
132		334,070	1,959	59,647		800,953		72,588	8
70	138	13,368				13,576		4,329	9
						0		2,047	10
		8,150				8,150		0	11
2,203	280	1,130				3,763		683	12
6	2,579					2,585		4,016	13
									14
									15
10,864	7,343	72,794	36,476	627	4,761,623	5,389,705		816,316	16
474	354	25,819	14,213	173	1,034,008	1,164,877		262,282	17
					285,919	285,919		36,394	18
1,825	732	13,025	6,871		409,998	492,943		109,573	19
		860			50,000	54,452	3,407	1,549	20
13,163	8,429	112,498	57,560	800	6,541,548	7,387,896	3,407	1,226,114	21
									22
					9,275	9,275		319,418	23
					195,832	195,832		150,908	24
									25
5,113	610	6,284	7,227		2,639,159	2,769,015	170,677	839,156	26
197		74	1,213		115,072	134,583	2,910	93,699	27
									28
					9,877	9,877		0	29
									30
4,792	8,640	11,675				82,379		82,286	31
									32
									33
									34
988	2,248	4,339	2,900		2,500	53,206	298	19,976	35
16	652				172,592	173,710		15,320	36
24,269	20,579	134,870	68,900	800	9,685,855	10,815,773	177,292	2,748,877	37
									38
									39
90,891	69,656	1,451,825	259,223	83,416	89,103,498	95,076,538	205,686	18,398,812	40

ANNUAL FINANCIAL REPORTS

OF THE

COUNTY SCHOOL SUPERINTENDENTS

The information contained in this Section was derived from the Annual Reports of the Arizona County School Superintendents as submitted and is included herein without audit.

SUMMARY

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

	APACHE	COCHISE	COCONINO	GILA	GRAHAM
I. County School Superintendent's Expenditures					
Co. Funds Appropriated for Co. School Office Admin.	$ 68,340.00	$ 142,559.00	$ 112,375.00	$ 82,876.00	$ 57,502.00
Disbursements from County Funds:					
Salaries	55,350.31	91,535.00	92,122.87	69,149.87	45,607.20
Supplies and Expense	13,797.53	51,024.00	11,480.52	11,175.01	7,676.56
Capital Outlay	-0-	-0-	-0-	991.19	204.17
Total Expenditures from Co. Funds for Administration	69,147.84	142,559.00	103,603.39	81,316.07	53,487.93
Balance of Appropriated Co. Funds Reverted June 30, 1980	(807.84)	-0-	8,771.61	1,559.93	4,014.07
Indirect Cost, Co. Sch. Off. Adm. - Bal. Fwd. July 1, 1979	1,845.55	4,620.14	10,988.16	-0-	2,732.77
Federal Aid Receipts for Co. Office Administration	21,366.08	11,811.69	12,086.75	4,918.78	8,837.98
Salaries from Federal Aid Funds	21,719.64	-0-	709.53	3,870.00	-0-
Supplies and Expense from Federal Aid Funds	285.89	1,188.84	2,851.87	301.34	4,483.74
Capital Outlay from Federal Aid Funds	-0-	8,178.44	-0-	-0-	-0-
Total Expenditures from Indirect Cost	22,005.53	9,367.28	3,561.40	4,171.34	4,483.74
Balance of Indirect Cost, June 30, 1980	1,206.10	7,064.55	19,513.51	747.44	7,087.01
II. Special County School Reserve Fund Operations					
Transferred from County School Fund	-0-	8,522.22	-0-	-0-	-0-
County Tax Levy	-0-	147,342.67	-0-	1,670.00	-0-
Receipts from State: For Handicapped & Retarded Pupils	-0-	-0-	-0-	-0-	-0-
Receipts from County: For Handicapped & Retarded Pupils	-0-	-0-	-0-	-0-	-0-
Receipts from Fed. Aid: P.L. 81-0-874, Ind. Ed., & Other	-0-	-0-	-0-	-0-	-0-
Transferred from Forest Reserve Fund	-0-	-0-	19,830.00	22,000.00	-0-
Other	-0-	-0-	170.00	-0-	-0-
Total Available from Transfers In and Receipts	-0-	155,864.89	20,000.00	23,670.00	-0-
Disbursements:					
For Pupil Transportation, Authorized by ARS 15-1247	-0-	22,717.39	-0-	1,670.00	-0-
For $10 per Month per Pupil Payments (ARS 15-327)	-0-	-0-	270.00	-0-	-0-
Supplement Payments for Main. 1 & 2 Room Sch. Dist.	-0-	-0-	-0-	-0-	-0-
Payments to Accom. Schools in Unorganized Terr.	-0-	-0-	-0-	-0-	-0-
Transfers to Accom. Schools from Spec. Receipts	-0-	-0-	-0-	10,000.00	-0-
Other	-0-	-0-	-0-	12,000.00	-0-
Total Disbursements and Transfers	-0-	22,717.39	270.00	23,670.00	-0-
Amounts Returned (Transferred to County School Fund)	-0-	-0-	-0-	-0-	-0-
Total Disbursements and Transfers Out	-0-	22,717.39	270.00	23,670.00	-0-
III. Disbursements					
Social Security - Certified Personnel	716,057.01	956,543.52	907,253.20	403,627.80	216,373.52
State Retirement - Certified Personnel	820,281.38	1,156,381.79	1,083,259.96	485,795.02	263,493.06

SUMMARY

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

	GREENLEE	MARICOPA	MOHAVE	NAVAJO	PIMA
I. County School Superintendent's Expenditures					
Co. Funds Appropriated for Co. School Office Admin.	$ 49,348.54	$ 737,375.00	$ 126,566.86	$ 96,712.00	$ 342,460.00
Disbursements from County Funds:					
Salaries	40,528.06	350,275.86	76,283.75	78,373.20	207,990.83
Supplies and Expense	5,758.00	315,502.69	50,283.11	7,505.41	134,101.75
Capital Outlay	2,107.04	662.97	-0-	4,740.54	368.26
Total Expenditures from Co. Funds for Administration	48,393.10	666,441.52	126,566.86	90,619.15	342,460.84
Balance of Appropriated Co. Funds Reverted June 30, 1980	955.44	70,933.48	-0-	6,092.85	(.84)
Indirect Cost, Co. Sch. Off. Adm. - Bal. Fwd. July 1, 1979	-0-	-0-	-0-	2,596.43	38,633.36
Federal Aid Receipts for Co. Office Administration	1,959.08	-0-	-0-	20,334.47	36,864.20
Salaries from Federal Aid Funds	1,200.00	-0-	-0-	23,900.25	7,500.00
Supplies and Expense from Federal Aid Funds	-0-	-0-	-0-	1,909.07	-0-
Capital Outlay from Federal Aid Funds	-0-	-0-	-0-	-0-	16,723.78
Total Expenditures from Indirect Cost	1,200.00	-0-	-0-	25,809.32	24,223.78
Balance of Indirect Cost, June 30, 1980	759.08	-0-	-0-	(2,878.42)	51,273.78
II. Special County School Reserve Fund Operations					
Transf. from County School Fund	-0-	891,907.29	-0-	-0-	189.225.96
County Tax Levy	-0-	(450,000.00)	-0-	-0-	124.17
Receipts from State: For Handicapped & Retarded Pupils	-0-	-0-	-0-	-0-	3,324.50
Receipts from County: For Handicapped & Retarded Pupils	-0-	-0-	-0-	-0-	-0-
Receipts from Fed. Aid: P.L. 81-874, Ind. Ed., & Other	-0-	-0-	-0-	-0-	13,562.91
Transferred from Forest Reserve Fund	500.00	-0-	-0-	-0-	-0-
Other	4,251.64	-0-	-0-	-0-	2,304,155.29
Total Available from Transfers In and Receipts	4,751.64	441.907.29	-0-	-0-	2,510,392.83
Disbursements:					
For Pupil Transportation, Authorized by ARS 15-1247	711.25	39,901.75	-0-	-0-	60,649.83
For $10 per Month per Pupil Payments (ARS 15-327)	-0-	-0-	-0-	-0-	-0-
Supplement Payments for Main. 1 & 2 Room Sch. Dist.	2,500.00	-0-	-0-	-0-	-0-
Payments to Accom. Schools in Unorganized Terr.	-0-	148,500.00	-0-	-0-	92,601.25
Transfers to Accom. Schools from Spec. Receipts	-0-	-0-	-0-	-0-	-0-
Other	-0-	-0-	-0-	-0-	2,324,432.84
Total Disbursements and Transfers	3,211.25	188,401.75	-0-	-0-	2,477,683.92
Amounts Returned (Transferred to County School Fund)	1,540.39	202,533.12	-0-	-0-	-0-
Total Disbursements and Transfers Out	4,751.64	390,934.87	-0-	-0-	2,477,683.92
III. Disbursements					
Social Security - Certified Personnel	157,421.48	14,371,020.59	518,123.79	776,625.23	4,797,225.89
State Retirement - Certified Personnel	184,081.39	17,537,208.01	635,423.73	950,480.64	6,218,907.76

SUMMARY

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

	PINAL	SANTA CRUZ	YAVAPAI	YUMA	STATE
I. County School Superintendent's Expenditures					
Co. Funds Appropriated for Co. School Office Admin.	$ 148,425.00	$ 51,216.25	$ 101,218.00	$ 95,913.00	$2,212,886.65
Disbursements from County Funds:					
Salaries	116,254.96	48,500.00	86,201.61	61,433.06	1,419,606.58
Supplies and Expense	20,048.70	2,716.25	13,129.75	15,439.92	659,639.20
Capital Outlay	6,699.50	-0-	1,206.66	1,900.00	18,880.33
Total Expenditures from Co. Funds for Administration	143,003.16	51,216.25	100,538.02	78,772.98	2,098,126.11
Balance of Appropriated Co. Funds Reverted June 30, 1980	5,421.84	-0-	679.98	17,140.02	114,760.54
Indirect Cost, Co. Sch. Off. Adm. - Bal. Fwd. July 1, 1979	3,271.23	873.25	-0-	16,161.36	81,722.25
Federal Aid Receipts for Co. Office Administration	6,598.41	4,502.14	-0-	24,570.34	153,849.92
Salaries from Federal Aid Funds	8,498.30	3,373.70	-0-	565.22	71,336.64
Supplies and Expense from Federal Aid Funds	1,367.52	913.72	-0-	15,042.01	28,344.00
Capital Outlay from Federal Aid Funds	-0-	-0-	-0-	7,634.61	32,536.83
Total Expenditures from Indirect Cost	9,865.82	4,287.42	-0-	23,241.84	132,217.47
Balance of Indirect Cost, June 30, 1980	3.82	1,087.97	-0-	17,489.86	103,334.70
II. Special County School Reserve Fund Operations					
Transferred from County School Fund	-0-	-0-	-0-	-0-	1,089,655.47
County Tax Levy	26,953.12	-0-	-0-	-0-	(273,910.04
Receipts from State: For Handicapped & Retarded Pupils	-0-	-0-	-0-	-0-	3,324.50
Receipts from County: For Handicapped & Retarded Pupils	-0-	-0-	-0-	-0-	-0-
Receipts from Fed. Aid: P.L. 81-0-874, Ind. Ed., & Other	-0-	-0-	-0-	-0-	13,562.91
Transferred from Forest Reserve Fund	-0-	-0-	-0-	-0-	42,330.00
Other	8,270.48	-0-	-0-	-0-	2,316,847.41
Total Available from Transfers In and Receipts	35,223.60	-0-	-0-	-0-	3,191,810.25
Disbursements:					
For Pupil Transportation, Authorized by ARS 15-1247	21,948.78	-0-	-0-	-0-	147,599.00
For $10 per Month per Pupil Payments (ARS 15-327)	-0-	-0-	-0-	-0-	270.00
Supplement Payments for Main. 1 & 2 Room Sch. Dist.	-0-	-0-	-0-	-0-	2,500.00
Payments to Accom. Schools in Unorganized Terr.	-0-	-0-	-0-	-0-	241,101.25
Transfers to Accom. Schools from Spec. Receipts	-0-	-0-	-0-	-0-	10,000.00
Other	117.02	-0-	-0-	-0-	2,336,549.76
Total Disbursements and Transfers	22,065.80	-0-	-0-	-0-	2,738,020.11
Amounts Returned (Transferred to County School Fund)	-0-	2,731.09	-0-	-0-	206,804.60
Total Disbursements and Transfers Out	22,065.80	2,731.09	-0-	-0-	2,944,824.71
III. Disbursements					
Social Security - Certified Personnel	1,120,509.17	257,426.03	811,577.16	977,527.46	26,987,313.85
State Retirement - Certified Personnel	1,305,940.98	297,753.72	727,691.01	1,021,029.81	32,687,728.26

ARIZONA SCHOOL DISTRICT, COUNTY, AND STATE SUMMARY:

SCHOOLS

TEACHERS

ENROLLMENT

AVERAGE DAILY MEMBERSHIP (ADM) 1977-78, 1978-79, AND 1979-80

REVENUE AND EXPENDITURES

The information contained in this Section was derived from the Annual Reports of the Arizona County School Superintendents as submitted and is included herein without audit.

1979-1980 ANNUAL REPORT
ALPINE EL 01-04-07

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 3 TOTAL 4

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	53.852	1978-1979 RESIDENT & NON-RESIDENT ADM	49.210	1979-1980 RESIDENT & NON-RESIDENT ADM	54.492
ELEMENTARY	53.852	ELEMENTARY	49.210	ELEMENTARY	54.492
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE 46	FEMALE 28	TOTAL	74
PUPILS PROMOTED	MALE 31	FEMALE 18	TOTAL	49
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 5	FEMALE 2	TOTAL	7
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF MEALS SERVED - - - -	VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	55.574
TOTAL RESIDENT ADM	54.492
ASSESSED VALUATION	2,182,769.00
VALUATION PER RESIDENT ADM	40,056.69
COMPOSITE TAX RATE	2.2343

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	12,982.71
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	12,982.71

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	2,699.98	- - - -
INSTRUCTION (200)	45,555.68	15,906.75
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	24,361.10	1,644.59
TOTAL	72,616.76	17,551.34
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	417.00	5,195.07	- - - - -	692.93
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	19,587.12	9,879.06	- - - - -	- - - - -
4130-90	OTHER	490.05	41.11	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	20,077.17	9,920.17	- - - - -	- - - - -
4200	COUNTY	5,000.00	- - - - -	- - - - -	- - - - -
4300	STATE	33,759.31	5,398.69	601.00	- - - - -
	FEDERAL				
4410	IMPACT AID	17,828.73	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	17,828.73	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	77,082.21	20,513.93	601.00	692.93
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	38,575.31	11,025.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,680.63	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	40,255.94	11,025.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	8,538.50	3,087.00	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	6,927.07	1,644.59	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	5,863.46	299.75	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	4,644.75	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	6,387.04	1,495.00	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	529.79	- - - - -
5000	TOTAL EXPENDITURES	72,616.76	17,551.34	529.79	- - - - -
	CASH BALANCE 6-30-80	4,465.45	2,962.59	71.21	692.93
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,332.61	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,055.78	- - - - -	- - - - -	- - - - -	7,360.78
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	11,121.72	- - - - -	- - - - -	- - - - -	40,587.90
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	531.16
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	11,121.72	- - - - -	- - - - -	- - - - -	41,119.06
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	5,000.00
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	39,759.00
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	17,828.73
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	17,828.73
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	12,177.50	- - - - -	- - - - -	- - - - -	111,067.57
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	49,600.31
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,680.63
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	51,280.94
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	11,625.50
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	8,571.66
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	6,163.21
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	4,644.75
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	7,882.04
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	3,713.60	- - - - -	- - - - -	- - - - -	3,713.60
5820	BUILDINGS & IMPROVEMENTS	2,332.84	- - - - -	- - - - -	- - - - -	2,332.84
5860	TEXTBOOKS	3,120.84	- - - - -	- - - - -	- - - - -	3,120.84
5830-40-50-70	OTHER	3,815.43	- - - - -	- - - - -	- - - - -	3,815.43
5800	TOTAL CAPITAL OUTLAY	12,982.71	- - - - -	- - - - -	- - - - -	12,982.71
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	529.79
5000	TOTAL EXPENDITURES	12,982.71	- - - - -	- - - - -	- - - - -	103,680.60
	CASH BALANCE 6-30-80	805.21CR	- - - - -	- - - - -	- - - - -	7,386.97
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 41 FEMALE 28 TOTAL 69

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,086.854	1978-1979 RESIDENT & NON-RESIDENT ADM	1,164.022	1979-1980 RESIDENT & NON-RESIDENT ADM	1,101.201
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	1,086.854	HIGH SCHOOL	1,164.022	HIGH SCHOOL	1,101.201

1979-80 ENROLLMENT-	MALE 599	FEMALE 512	TOTAL 1,111
PUPILS PROMOTED	MALE 157	FEMALE 135	TOTAL 292
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 94	FEMALE 90	TOTAL 184
DROPOUTS	MALE 19	FEMALE 42	TOTAL 61
NUMBER OF MEALS SERVED 27,182	VALUE OF DONATED COMMODITIES 5,558.52		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,084.711
TOTAL RESIDENT ADM	1,082.075
ASSESSED VALUATION	111,893,652.00
VALUATION PER RESIDENT ADM	103,406.56
COMPOSITE TAX RATE	1.3442

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	397,964.46
420 CAPITAL LEVY	536,757.63
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	934,722.09

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	103,070.14	- - - -
INSTRUCTION (200)	1,346,430.70	89,277.48
INSTRUCTION SUPPORT (300)	260,618.70	- - - -
OPERATION (400)	437,413.87	- - - -
TOTAL	2,147,533.41	89,277.48
BONDS OUTSTANDING, JUNE 30, 1980	450,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	328,363.18	4,533.38	29,510.32	11,564.23
	REVENUES				
	LOCAL				
4110-20	TUITION	23,749.56	- - - - -	- - - - -	15,833.04
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,487,116.04	52,934.99	- - - - -	91,514.73
4130-90	OTHER	61,719.84	- - - - -	- - - - -	17,850.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,572,585.44	52,934.99	- - - - -	125,197.77
4200	COUNTY	42,000.00	- - - - -	- - - - -	- - - - -
4300	STATE	197,711.34	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	67,239.31	67,239.31	- - - - -	67,239.31
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	215,854.65	- - - - -
4400	TOTAL FEDERAL	67,239.31	67,239.31	215,854.65	67,239.31
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,207,899.27	124,707.68	245,364.97	204,001.31
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	596,834.94	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	168,972.89	33,934.48	62,269.36	- - - - -
5100	TOTAL CERTIFIED	765,807.83	33,934.48	62,269.36	- - - - -
5200	CLASSIFIED SALARIES	206,195.66	5,285.89	46,808.72	38,089.68
5300	EMPLOYEE BENEFITS	104,814.30	1,185.50	13,807.88	6,698.98
5400	SUPPLIES & MATERIALS	88,356.87	2,255.96	29,031.95	108,161.00
5500	UTILITIES & COMMUNICATIONS	126,694.96	- - - - -	- - - - -	- - - - -
5600	TUITION	730,979.08	42,293.78	- - - - -	- - - - -
5700	OTHER EXPENSES	124,684.71	4,321.87	15,762.91	25,670.90
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	244.85	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	7,069.41	1,873.99
5000	TOTAL EXPENDITURES	2,147,533.41	89,277.48	174,995.08	180,492.55
	CASH BALANCE 6-30-80	60,365.86	35,430.20	70,369.89	23,508.76
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,950.17	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	794,853.90	122,660.13	980.87	958.13	1,293,424.14
	REVENUES					
	LOCAL					
4110-20	TUITION	23,749.56	- - - - -	- - - - -	- - - - -	63,332.16
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	890,895.59	99,579.80	- - - - -	- - - - -	2,622,040.95
4130-90	OTHER	93,105.96	7,477.06	- - - - -	- - - - -	180,152.86
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	143.03	18,487.19	18,630.22
4100	TOTAL LOCAL	1,007,751.11	107,056.66	143.03	18,487.19	2,884,156.19
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	42,000.00
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	197,711.34
	FEDERAL					
4410	IMPACT AID	67,239.31	- - - - -	- - - - -	- - - - -	268,957.24
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	25,310.61	- - - - -	241,165.26
4400	TOTAL FEDERAL	67,239.31	- - - - -	25,310.61	- - - - -	510,122.50
4600	FOOD SERVICE	- - - - -	- - - - -	6,321.25	- - - - -	6,321.25
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,869,844.32	229,716.79	32,755.76	19,445.32	4,933,735.42
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	596,834.94
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	265,176.73
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	862,011.67
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	3,143.25	- - - - -	299,523.20
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	395.92	- - - - -	126,900.58
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	26,903.14	1,010.72	255,719.64
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	14,391.08	141,086.04
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	773,272.86
5700	OTHER EXPENSES	- - - - -	88,537.50	1,628.14	707.16	261,313.19
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	186,105.43	- - - - -	- - - - -	- - - - -	186,105.43
5820	BUILDINGS & IMPROVEMENTS	499,486.11	- - - - -	- - - - -	- - - - -	499,486.11
5860	TEXTBOOKS	1,879.59	- - - - -	- - - - -	- - - - -	1,879.59
5830-40-50-70	OTHER	247,250.96	- - - - -	- - - - -	- - - - -	247,250.96
5800	TOTAL CAPITAL OUTLAY	934,722.09	- - - - -	- - - - -	- - - - -	934,722.09
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	244.85
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	161.43	3,536.45	12,641.28
5000	TOTAL EXPENDITURES	934,722.09	88,537.50	32,231.88	19,645.41	3,667,435.40
	CASH BALANCE 6-30-80	935,122.23	141,179.29	523.88	200.09CR	1,266,300.02
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
CHINLE EL 01-04-24

I. GENERAL
NUMBER OF SCHOOLS: 9
NUMBER OF TEACHERS: MALE 105 FEMALE 127 TOTAL 232

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	4,060.417	1978-1979 RESIDENT & NON-RESIDENT ADM	3,913.103	1979-1980 RESIDENT & NON-RESIDENT ADM	3,859.473			
ELEMENTARY	2,856.642	ELEMENTARY	2,744.019	ELEMENTARY	2,660.393			
HIGH SCHOOL	1,203.775	HIGH SCHOOL	1,169.084	HIGH SCHOOL	1,199.080			
1979-80 ENROLLMENT-		MALE	2,449	FEMALE	2,326	TOTAL	4,775	
PUPILS PROMOTED		MALE	1,647	FEMALE	1,535	TOTAL	3,182	
PUPILS RETAINED		MALE	163	FEMALE	161	TOTAL	324	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	287	FEMALE	291	TOTAL	578	
DROPOUTS		MALE	133	FEMALE	128	TOTAL	261	

NUMBER OF MEALS SERVED 737,603 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 101,196.65

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 3,680.169
TOTAL RESIDENT ADM 3,674.643
ASSESSED VALUATION 7,681,031.00
VALUATION PER RESIDENT ADM 2,090.28
COMPOSITE TAX RATE 12.3418

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	528,438.19
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	2,875.00
400 GRAND TOTAL	531,313.19

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	353,795.62	53,376.26
INSTRUCTION (200)	3,187,632.00	239,336.02
INSTRUCTION SUPPORT (300)	1,026,285.81	93,364.15
OPERATION (400)	2,632,339.50	24,918.63
TOTAL	7,200,052.93	410,995.06
BONDS OUTSTANDING, JUNE 30, 1980	320,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	711,256.26	24,342.58	62,664.90	2,501.27
	REVENUES				
	LOCAL				
4110-20	TUITION	358,660.61	4,351.31	- - - - -	43,514.69
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	444,243.71	1,922.72	- - - - -	15,376.01
4130-90	OTHER	321,284.34	- - - - -	- - - - -	41,577.03
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,124,188.66	6,274.03	- - - - -	100,467.73
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	4,414,010.39	234,524.94	- - - - -	217,566.43
	FEDERAL				
4410	IMPACT AID	2,029,848.12	147,182.28	- - - - -	923,754.12
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	2,599,635.36	- - - - -
4400	TOTAL FEDERAL	2,029,848.12	147,182.28	2,599,635.36	923,754.12
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	8,279,303.43	412,323.83	2,662,300.26	1,244,289.55
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	38,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,986,804.42	235,998.50	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	361,935.02	24,054.37	538,442.22	- - - - -
5100	TOTAL CERTIFIED	3,386,739.44	260,052.87	538,442.22	- - - - -
5200	CLASSIFIED SALARIES	1,633,394.29	94,911.52	1,233,112.80	651,808.39
5300	EMPLOYEE BENEFITS	540,275.61	24,918.63	301,620.68	127,375.47
5400	SUPPLIES & MATERIALS	650,544.24	6,870.93	114,191.44	645,355.95
5500	UTILITIES & COMMUNICATIONS	643,311.79	- - - - -	7,322.75	- - - - -
5600	TUITION	- - - - -	19,703.60	- - - - -	- - - - -
5700	OTHER EXPENSES	345,787.56	4,537.51	115,512.09	73,291.42
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	45,058.44	- - - - -
5000	TOTAL EXPENDITURES	7,200,052.93	410,995.06	2,567,301.29	1,680,519.75
	CASH BALANCE 6-30-80	1,079,250.50	1,328.77	94,998.97	436,230.20CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,865.55	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	115,885.32	130,755.12	75,476.38	46,070.81	1,168,952.64
	REVENUES					
	LOCAL					
4110-20	TUITION	18,906.34	- - - - -	- - - - -	- - - - -	425,432.95
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	206,853.85	116,861.38	- - - - -	- - - - -	785,257.67
4130-90	OTHER	3,191.94	24,115.00	- - - - -	- - - - -	390,168.31
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	4,941.12	230,192.48	235,133.60
4100	TOTAL LOCAL	228,952.13	140,976.38	4,941.12	230,192.48	1,835,992.53
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	4,866,101.76
	FEDERAL					
4410	IMPACT AID	553,137.21	- - - - -	- - - - -	- - - - -	3,653,921.73
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	650,000.00	- - - - -	593,637.90	- - - - -	3,843,273.26
4400	TOTAL FEDERAL	1,203,137.21	- - - - -	593,637.90	- - - - -	7,497,194.99
4600	FOOD SERVICE	- - - - -	- - - - -	41,675.62	- - - - -	41,675.62
4700	TRANSFER SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,547,974.66	271,731.50	715,731.02	276,263.29	15,409,917.54
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	38,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	3,222,802.92
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	924,431.61
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,185,234.53
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	289,373.09	89,750.91	3,992,351.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	49,174.53	10,981.12	1,054,346.04
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	401,227.85	34,029.45	1,852,219.86
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	650,634.54
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	19,703.60
5700	OTHER EXPENSES	- - - - -	131,337.50	8,147.41	668.14	679,281.63
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	4,592.13	- - - - -	- - - - -	- - - - -	4,592.13
5820	BUILDINGS & IMPROVEMENTS	91,132.78	- - - - -	- - - - -	- - - - -	91,132.78
5860	TEXTBOOKS	51,866.64	- - - - -	- - - - -	- - - - -	51,866.64
5830-40-50-70	OTHER	383,721.64	- - - - -	- - - - -	- - - - -	383,721.64
5800	TOTAL CAPITAL OUTLAY	531,313.19	- - - - -	- - - - -	- - - - -	531,313.19
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	45,058.44
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	394,729.39
5000	TOTAL EXPENDITURES	531,313.19	131,337.50	747,922.88	135,429.62	13,404,872.22
	CASH BALANCE 6-30-80	1,016,661.47	140,394.00	32,191.86CR	140,833.67	2,005,045.32
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 4 FEMALE 6 TOTAL 10

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM		
ELEMENTARY	98.662	ELEMENTARY	162.148	ELEMENTARY	147.009	
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	
1979-80 ENROLLMENT-		MALE 96		FEMALE 83		TOTAL 179
PUPILS PROMOTED		MALE 70		FEMALE 63		TOTAL 133
PUPILS RETAINED		MALE 3		FEMALE - - -		TOTAL 3
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 5		FEMALE 4		TOTAL 9
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL - - -
NUMBER OF MEALS SERVED	17,433	VALUE OF DONATED COMMODITIES		2,845.54		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	146.369
TOTAL RESIDENT ADM	147.009
ASSESSED VALUATION	4,433,502.00
VALUATION PER RESIDENT ADM	30,158.03
COMPOSITE TAX RATE	4.1582

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	32,625.44	- - - -
INSTRUCTION (200)	145,233.47	2,665.01
INSTRUCTION SUPPORT (300)	5,683.31	22,629.91
OPERATION (400)	59,419.77	- - - -
TOTAL	242,961.99	25,294.92
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	15,152.67
420 CAPITAL LEVY	18,900.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	34,052.67

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	8,397.47CR	4,212.10	- - - - -	11,663.41
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	156,876.84	12,876.61	- - - - -	10,865.70
4130-90	OTHER	6,563.71	507.10	- - - - -	613.12
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	163,440.55	13,383.71	- - - - -	11,478.82
4200	COUNTY	3,021.23	- - - - -	- - - - -	- - - - -
4300	STATE	101,602.93	4,471.41	891.00	3,952.69
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	7,817.18	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	7,817.18	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	259,667.24	22,067.22	8,708.18	27,094.92
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	97,507.48	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	24,402.34	13,485.76	- - - - -	- - - - -
5100	TOTAL CERTIFIED	121,909.82	13,485.76	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	40,474.52	6,500.00	6,500.00	5,855.00
5300	EMPLOYEE BENEFITS	17,234.74	2,644.15	1,236.77	1,125.09
5400	SUPPLIES & MATERIALS	34,729.15	1,455.01	- - - - -	6,549.92
5500	UTILITIES & COMMUNICATIONS	7,453.55	- - - - -	- - - - -	- - - - -
5600	TUITION	5,347.40	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	15,812.81	1,210.00	- - - - -	4,801.60
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	755.45	14,127.60
5000	TOTAL EXPENDITURES	242,961.99	25,294.92	8,492.22	32,459.21
	CASH BALANCE 6-30-80	16,705.25	3,227.70CR	215.96	5,364.29CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,652.70	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	13,439.21	- - - - -	112.97	- - - - -	21,030.22
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	32,277.34	- - - - -	- - - - -	- - - - -	212,896.49
4130-90	OTHER	3,919.80	- - - - -	- - - - -	- - - - -	11,603.73
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	36,197.14	- - - - -	- - - - -	- - - - -	224,500.22
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	3,021.23
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	110,918.03
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	7,014.58	- - - - -	14,831.76
4400	TOTAL FEDERAL	- - - - -	- - - - -	7,014.58	- - - - -	14,831.76
4600	FOOD SERVICE	- - - - -	- - - - -	5,150.00	- - - - -	5,150.00
4700	TRANSFER SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	49,636.35	- - - - -	12,277.55	- - - - -	379,451.46
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	97,507.48
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	37,888.10
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	135,395.58
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	59,329.52
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	22,240.75
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	12,032.34	- - - - -	54,766.42
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	7,453.55
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	5,347.40
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	21,824.41
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	100.00	- - - - -	- - - - -	- - - - -	100.00
5820	BUILDINGS & IMPROVEMENTS	9,271.23	- - - - -	- - - - -	- - - - -	9,271.23
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	24,681.44	- - - - -	- - - - -	- - - - -	24,681.44
5800	TOTAL CAPITAL OUTLAY	34,052.67	- - - - -	- - - - -	- - - - -	34,052.67
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	14,883.05
5000	TOTAL EXPENDITURES	34,052.67	- - - - -	12,032.34	- - - - -	355,293.35
	CASH BALANCE 6-30-80	15,583.68	- - - - -	245.21	- - - - -	24,158.11
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
GANADO EL 01-04-19

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 38 FEMALE 58 TOTAL 96

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,723.239	1978-1979 RESIDENT & NON-RESIDENT ADM	1,593.466	1979-1980 RESIDENT & NON-RESIDENT ADM	1,625.416
ELEMENTARY	1,219.428	ELEMENTARY	1,065.223	ELEMENTARY	1,068.859
HIGH SCHOOL	503.811	HIGH SCHOOL	528.243	HIGH SCHOOL	556.557

1979-80 ENROLLMENT- MALE 976 FEMALE 944 TOTAL 1,920
PUPILS PROMOTED MALE 653 FEMALE 669 TOTAL 1,322
PUPILS RETAINED MALE 70 FEMALE 33 TOTAL 103
NUMBER OF GRADUATES MALE 117 FEMALE 104 TOTAL 221
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE 40 FEMALE 38 TOTAL 78
NUMBER OF MEALS SERVED 237,876 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 36,775.81

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,504.583
TOTAL RESIDENT ADM 1,506.485
ASSESSED VALUATION 6,911,072.00
VALUATION PER RESIDENT ADM 4,587.55
COMPOSITE TAX RATE 13.5261

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 212,145.74
420 CAPITAL LEVY 19,000.00
430 ADJACENT WAYS - - - - -
440 BOND BUILDING - - - - -
490 OTHER PROJECTS - - - - -
400 GRAND TOTAL 231,145.74

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	279,564.07	25,388.35
	INSTRUCTION (200)	1,473,442.89	145,985.27
	INSTRUCTION SUPPORT (300)	565,110.84	- - - - -
	OPERATION (400)	989,031.22	- - - - -
	TOTAL	3,307,149.02	171,353.62
BONDS OUTSTANDING, JUNE 30, 1980		300,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	490,619.54CR	39,507.14CR	57,692.82	44,429.21CR
	REVENUES				
	LOCAL				
4110-20	TUITION	265,052.20	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	336,629.74	84,799.81	- - - - -	206,250.37
4130-90	OTHER	35,217.28	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	636,899.22	84,799.81	- - - - -	206,250.37
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,715,835.57	104,537.61	- - - - -	48,693.84
	FEDERAL				
4410	IMPACT AID	1,348,070.91	48,790.76	- - - - -	155,407.64
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	815,353.26	- - - - -
4400	TOTAL FEDERAL	1,348,070.91	48,790.76	815,353.26	155,407.64
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,210,186.16	198,621.04	873,046.08	365,922.64
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	34,619.93	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,347,856.90	64,628.37	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	346,624.37	25,124.00	203,413.55	- - - - -
5100	TOTAL CERTIFIED	1,729,101.20	89,752.37	203,413.55	- - - - -
5200	CLASSIFIED SALARIES	825,481.47	31,801.46	285,156.40	171,818.67
5300	EMPLOYEE BENEFITS	175,371.24	6,848.43	80,519.41	32,294.85
5400	SUPPLIES & MATERIALS	190,945.25	4,747.26	38,457.03	106,780.32
5500	UTILITIES & COMMUNICATIONS	145,356.74	- - - - -	- - - - -	- - - - -
5600	TUITION	6,901.93	35,514.80	- - - - -	- - - - -
5700	OTHER EXPENSES	235,991.19	2,689.30	91,672.25	30,354.75
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	748.27	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	29,155.13	3,084.49
5000	TOTAL EXPENDITURES	3,307,149.02	171,353.62	729,122.04	344,333.08
	CASH BALANCE 6-30-80	96,962.86CR	27,267.42	143,924.04	21,589.56
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,034.65	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	10,670.82	73,855.45	67,453.25CR	44,774.99	455,015.06CR
	REVENUES					
	LOCAL					
4110-20	TUITION	6,689.50	- - - - -	- - - - -	- - - - -	271,741.70
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	115,137.40	73,380.73	- - - - -	- - - - -	816,198.05
4130-90	OTHER	1,082.96	1,912.84	- - - - -	- - - - -	38,213.08
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	96.28	36,108.87	36,205.15
4100	TOTAL LOCAL	122,909.86	75,293.57	96.28	36,108.87	1,162,357.98
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,869,067.02
	FEDERAL					
4410	IMPACT AID	254,796.25	- - - - -	- - - - -	- - - - -	1,807,065.56
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	270,982.16	- - - - -	1,086,335.42
4400	TOTAL FEDERAL	254,796.25	- - - - -	270,982.16	- - - - -	2,893,400.98
4600	FOOD SERVICE	- - - - -	- - - - -	22,664.68	- - - - -	22,664.68
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	388,376.93	149,149.02	226,289.87	80,883.86	5,492,475.80
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	34,619.93
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,412,485.27
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	575,161.92
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,022,267.12
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	99,796.68	8,307.68	1,422,362.36
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	18,110.41	1,824.11	312,968.45
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	169,032.55	4,262.05	514,224.46
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	145,356.74
5600	TUITION	1,011.63	- - - - -	- - - - -	- - - - -	43,428.36
5700	OTHER EXPENSES	- - - - -	76,050.00	3,340.38	18.60	440,116.47
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	103,526.04	- - - - -	- - - - -	- - - - -	103,526.04
5820	BUILDINGS & IMPROVEMENTS	7,470.24	- - - - -	- - - - -	- - - - -	7,470.24
5860	TEXTBOOKS	35,849.01	- - - - -	- - - - -	- - - - -	35,849.01
5830-40-50-70	OTHER	83,288.82	- - - - -	- - - - -	- - - - -	83,288.82
5800	TOTAL CAPITAL OUTLAY	230,134.11	- - - - -	- - - - -	- - - - -	230,134.11
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	748.27
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	45,360.97	77,600.59
5000	TOTAL EXPENDITURES	231,145.74	76,050.00	290,280.02	59,773.41	5,209,206.93
	CASH BALANCE 6-30-80	157,231.19	73,099.02	63,990.15CR	21,110.45	283,268.67
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 9 FEMALE 9 TOTAL 18

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	148.883	ELEMENTARY	129.588	ELEMENTARY	127.660		
HIGH SCHOOL	148.883	HIGH SCHOOL	129.588	HIGH SCHOOL	127.660		
1979-80 ENROLLMENT-	- - - -		- - - -		- - - -		
PUPILS PROMOTED		MALE 78		FEMALE 67		TOTAL	145
PUPILS RETAINED		MALE 63		FEMALE 48		TOTAL	111
NUMBER OF GRADUATES		MALE 3		FEMALE 2		TOTAL	5
(INCLUDES EARLY GRADUATES)		MALE 6		FEMALE 6		TOTAL	12
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -

NUMBER OF MEALS SERVED 40,058 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 4,556.46

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	68.252
TOTAL RESIDENT ADM	67.834
ASSESSED VALUATION	2,288,256.00
VALUATION PER RESIDENT ADM	33,733.17
COMPOSITE TAX RATE	5.7920

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	50,123.01
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	50,123.01

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	42,562.12	- - - -
INSTRUCTION (200)	165,917.68	40,274.03
INSTRUCTION SUPPORT (300)	50,447.75	16,445.14
OPERATION (400)	162,164.73	- - - -
TOTAL	421,092.28	56,719.17
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	10,027.60CR	17,407.48CR	5,124.50	138.89CR
	REVENUES				
	LOCAL				
4110-20	TUITION	215,797.03	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	5,943.69	23,269.56	- - - - -	4,176.59
4130-90	OTHER	7,523.86	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	229,264.58	23,269.56	- - - - -	4,176.59
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	42,672.82	25,335.66	2,986.53CR	- - - - -
	FEDERAL				
4410	IMPACT AID	188,212.17	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	188,212.17	- - - - -	32,246.04	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	32,246.04	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	450,121.97	31,197.74	34,384.01	4,037.70
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	126,641.92	23,923.85	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	32,572.50	15,440.00	21,239.77	- - - - -
5100	TOTAL CERTIFIED	159,214.42	39,363.85	21,239.77	- - - - -
5200	CLASSIFIED SALARIES	128,598.01	11,218.22	5,889.82	1,869.00
5300	EMPLOYEE BENEFITS	50,295.60	4,750.55	4,228.17	337.65
5400	SUPPLIES & MATERIALS	29,189.87	522.66	502.49	- - - - -
5500	UTILITIES & COMMUNICATIONS	25,362.63	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	28,431.75	863.89	1,283.70	5,036.04
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	421,092.28	56,719.17	34,332.79	7,242.69
	CASH BALANCE 6-30-80	29,029.69	25,521.43CR	51.22	3,204.99CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	3,298.55	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	3,358.36CR	- - - - -	3,623.60	- - - - -	22,184.23CR
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	215,797.03
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	37,987.06	- - - - -	- - - - -	- - - - -	71,376.90
4130-90	OTHER	2,682.73	- - - - -	- - - - -	- - - - -	10,206.59
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,037.76	127,000.00	128,037.76
4100	TOTAL LOCAL	40,669.79	- - - - -	1,037.76	127,000.00	425,418.28
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	65,021.95
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	188,212.17
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	31,214.97	- - - - -	63,461.01
4400	TOTAL FEDERAL	- - - - -	- - - - -	31,214.97	- - - - -	251,673.18
4600	FOOD SERVICE	- - - - -	- - - - -	15,917.07	- - - - -	15,917.07
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	37,311.43	- - - - -	51,793.40	127,000.00	735,846.25
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	150,565.77
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	69,252.27
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	219,818.04
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	147,575.05
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	59,611.97
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	45,120.72	- - - - -	75,335.74
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	25,362.63
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	35,615.38
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,336.07	- - - - -	- - - - -	- - - - -	1,336.07
5820	BUILDINGS & IMPROVEMENTS	8,453.44	- - - - -	- - - - -	- - - - -	8,453.44
5860	TEXTBOOKS	8,762.26	- - - - -	- - - - -	- - - - -	8,762.26
5830-40-50-70	OTHER	31,571.24	- - - - -	- - - - -	- - - - -	31,571.24
5800	TOTAL CAPITAL OUTLAY	50,123.01	- - - - -	- - - - -	- - - - -	50,123.01
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	50,123.01	- - - - -	45,120.72	126,995.88	128,184.72
	CASH BALANCE 6-30-80	12,811.58CR	- - - - -	6,672.68	126,995.88	741,626.54
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	4.12	5,780.29CR

1979-1980 ANNUAL REPORT
NAVAJO COMP STA EL 01-04-05

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM 11.126
ELEMENTARY 11.126
HIGH SCHOOL - - - -

1978-1979 RESIDENT & NON-RESIDENT ADM 21.156
ELEMENTARY 21.156
HIGH SCHOOL - - - -

1979-1980 RESIDENT & NON-RESIDENT ADM 20.251
ELEMENTARY 20.251
HIGH SCHOOL - - - -

1979-80 ENROLLMENT-	MALE - - -	FEMALE - - -	TOTAL
PUPILS PROMOTED	MALE - - -	FEMALE - - -	TOTAL - - -
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL - - -
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -

NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	20.015
TOTAL RESIDENT ADM	20.251
ASSESSED VALUATION	2,645,401.00
VALUATION PER RESIDENT ADM	130,630.64
COMPOSITE TAX RATE	1.0507

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,015.34	- - - -
INSTRUCTION (200)	49,154.44	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	1,111.28	- - - -
TOTAL	51,281.06	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	8,483.39CR	67.50CR	- - - - -	5,370.34
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	23,384.01	- - - - -	- - - - -	- - - - -
4130-90	OTHER	1,291.09	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	24,675.10	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	35,136.16	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER		- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	35,136.16	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	51,327.87	67.50CR	- - - - -	5,370.34
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	1,020.00	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	91.28	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	49,154.44	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	1,015.34	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	51,281.06	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	46.81	67.50CR	- - - - -	5,370.34
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,532.27	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	2,000.09	- - - - -	- - - - -	- - - - -	1,180.46CR
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	23,384.01
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,291.09
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	24,675.10
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	35,136.16
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	35,136.16
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,000.09	- - - - -	- - - - -	- - - - -	58,630.80
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	1,020.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	91.28
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	49,154.44
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	1,015.34
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	51,281.06
	CASH BALANCE 6-30-80	2,000.09	- - - - -	- - - - -	- - - - -	7,349.74
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 17 FEMALE 27 TOTAL 44

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	654.354	1978-1979 RESIDENT & NON-RESIDENT ADM	610.133	1979-1980 RESIDENT & NON-RESIDENT ADM	581.722		
ELEMENTARY	654.354	ELEMENTARY	610.133	ELEMENTARY	581.722		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE 387		FEMALE 359		TOTAL	746
PUPILS PROMOTED		MALE 266		FEMALE 244		TOTAL	510
PUPILS RETAINED		MALE 21		FEMALE 17		TOTAL	38
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 27		FEMALE 36		TOTAL	63
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED	93,555	VALUE OF DONATED COMMODITIES	20,014.57				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	553.906
TOTAL RESIDENT ADM	581.722
ASSESSED VALUATION	9,503,807.00
VALUATION PER RESIDENT ADM	16,337.37
COMPOSITE TAX RATE	4.9780

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	83,889.18
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	474,378.38
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	558,267.56

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	73,801.64	5,126.03
	INSTRUCTION (200)	551,873.39	92,148.34
	INSTRUCTION SUPPORT (300)	87,675.82	19,260.00
	OPERATION (400)	247,146.59	9,394.73
	TOTAL	960,497.44	125,929.10
BONDS OUTSTANDING, JUNE 30, 1980		1,250,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	128,441.07	78,580.91CR	59,734.85	83,350.42CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	145,880.25	138,136.46	- - - - -	189,607.53
4130-90	OTHER	25,142.47	1,185.68	- - - - -	1,776.48
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	171,022.72	139,322.14	- - - - -	191,384.01
4200	COUNTY	3,587.71	- - - - -	- - - - -	- - - - -
4300	STATE	495,742.59	65,840.68	- - - - -	20,940.87
	FEDERAL				
4410	IMPACT AID	332,044.66	- - - - -	- - - - -	27,199.99
4420	JOM	- - - - -	49,792.49	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	412,854.12	- - - - -
4400	TOTAL FEDERAL	332,044.66	49,792.49	412,854.12	27,199.99
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,130,838.75	176,374.40	472,588.97	156,174.45
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	487,230.73	43,867.92	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	83,867.17	24,193.77	65,156.08	- - - - -
5100	TOTAL CERTIFIED	601,097.90	68,061.69	65,156.08	- - - - -
5200	CLASSIFIED SALARIES	136,661.70	31,499.04	166,981.82	80,879.24
5300	EMPLOYEE BENEFITS	48,426.96	9,394.73	49,258.22	17,979.06
5400	SUPPLIES & MATERIALS	57,236.16	4,296.90	29,426.19	59,075.97
5500	UTILITIES & COMMUNICATIONS	73,454.51	- - - - -	862.24	- - - - -
5600	TUITION	- - - - -	12,338.00	- - - - -	- - - - -
5700	OTHER EXPENSES	43,620.21	338.74	59,445.35	6,709.82
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	561.83	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	9,262.62	25,178.02
5000	TOTAL EXPENDITURES	960,497.44	125,929.10	380,954.35	189,822.11
	CASH BALANCE 6-30-80	170,341.31	50,445.30	91,634.62	33,647.66CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,651.13	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	2,260.67	51,991.01	2,775.23CR	- - - - -	77,721.04
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	530,000.00	- - - - -	- - - - -	- - - - -	530,000.00
4150-60-70	PROPERTY TAXES	67,914.82	39,890.29	- - - - -	- - - - -	581,429.35
4130-90	OTHER	1,148.86	4,021.81	- - - - -	- - - - -	33,275.30
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,180.03	59,786.20	60,966.23
4100	TOTAL LOCAL	599,063.68	43,912.10	1,180.03	59,786.20	1,205,670.88
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	3,587.71
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	582,524.14
	FEDERAL					
4410	IMPACT AID	27,199.99	- - - - -	- - - - -	- - - - -	386,444.64
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	49,792.49
4430-40	OTHER	- - - - -	- - - - -	79,066.79	- - - - -	491,920.91
4400	TOTAL FEDERAL	27,199.99	- - - - -	79,066.79	- - - - -	928,158.04
4600	FOOD SERVICE	- - - - -	- - - - -	11,814.42	- - - - -	11,814.42
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	628,524.34	95,903.11	89,286.01	59,786.20	2,809,476.23
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	531,098.65
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	173,217.02
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	734,315.67
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	35,255.80	- - - - -	451,277.60
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,413.56	- - - - -	133,472.53
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	64,365.68	759.21	215,160.11
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	10,659.71	84,976.46
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	12,338.00
5700	OTHER EXPENSES	- - - - -	42,455.00	- - - - -	- - - - -	152,569.12
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	482,287.92	- - - - -	- - - - -	- - - - -	482,287.92
5860	TEXTBOOKS	17,666.55	- - - - -	- - - - -	- - - - -	17,666.55
5830-40-50-70	OTHER	58,313.09	- - - - -	- - - - -	- - - - -	58,313.09
5800	TOTAL CAPITAL OUTLAY	558,267.56	- - - - -	- - - - -	- - - - -	558,267.56
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	561.83
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	1,954.58	36,395.22
5000	TOTAL EXPENDITURES	558,267.56	42,455.00	108,035.04	13,373.50	2,379,334.10
	CASH BALANCE 6-30-80	70,256.78	53,448.11	18,749.03CR	46,412.70	430,142.13
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
RND VALLEY CONSOL 01-04-10

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 16 FEMALE 28 TOTAL 44

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	837.628	1978-1979 RESIDENT & NON-RESIDENT ADM	899.021	1979-1980 RESIDENT & NON-RESIDENT ADM	908.209		
ELEMENTARY	837.628	ELEMENTARY	899.021	ELEMENTARY	908.209		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE 556		FEMALE 574		TOTAL	1,130
PUPILS PROMOTED		MALE 399		FEMALE 406		TOTAL	805
PUPILS RETAINED		MALE 24		FEMALE 9		TOTAL	33
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 42		FEMALE 66		TOTAL	108
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED	122,470	VALUE OF DONATED COMMODITIES		21,962.90			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	898.261
TOTAL RESIDENT ADM	908.209
ASSESSED VALUATION	12,943,634.00
VALUATION PER RESIDENT ADM	14,251.82
COMPOSITE TAX RATE	2.5701

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	80,634.44
420 CAPITAL LEVY	12,771.34
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	93,405.78

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	80,301.00	- - - -
	INSTRUCTION (200)	654,524.66	54,779.69
	INSTRUCTION SUPPORT (300)	82,824.55	5,233.70
	OPERATION (400)	221,798.48	- - - -
	TOTAL	1,019,448.69	60,013.39
BONDS OUTSTANDING, JUNE 30, 1980		380,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	26,095.41	37,950.83CR	4,181.17	21,289.34
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	62,567.28	25,779.31	- - - - -	22,223.54
4130-90	OTHER	3,336.43	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	65,903.71	25,779.31	- - - - -	22,223.54
4200	COUNTY	19,553.07	- - - - -	- - - - -	- - - - -
4300	STATE	836,028.29	24,656.45	- - - - -	13,498.03
	FEDERAL				
4410	IMPACT AID	25,804.26	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	45,810.18	- - - - -
4400	TOTAL FEDERAL	25,804.26	- - - - -	45,810.18	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	973,384.74	12,484.93	49,991.35	57,010.91
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	560,873.25	42,726.14	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	52,893.00	- - - - -	25,510.68	- - - - -
5100	TOTAL CERTIFIED	613,766.25	42,726.14	25,510.68	- - - - -
5200	CLASSIFIED SALARIES	181,273.60	7,473.82	13,317.94	45,275.15
5300	EMPLOYEE BENEFITS	75,523.86	2,508.88	4,925.87	9,236.16
5400	SUPPLIES & MATERIALS	50,349.08	1,392.24	1,806.56	17,285.81
5500	UTILITIES & COMMUNICATIONS	59,244.57	- - - - -	- - - - -	- - - - -
5600	TUITION	1,930.00	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	37,361.33	5,912.31	- - - - -	11,819.17
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	26,670.00
5000	TOTAL EXPENDITURES	1,019,448.69	60,013.39	45,561.05	114,286.29
	CASH BALANCE 6-30-80	46,063.95CR	47,528.46CR	4,430.30	57,275.38CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,122.48	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	60,618.78CR	69,331.09	3,046.33	- - - - -	25,373.73
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	111,382.15	44,558.18	- - - - -	- - - - -	266,490.46
4130-90	OTHER	3,329.00	1,926.54	- - - - -	- - - - -	8,591.97
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,212.34	- - - - -	1,212.34
4100	TOTAL LOCAL	114,691.15	46,484.72	1,212.34	- - - - -	276,194.77
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	19,553.07
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	874,182.77
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	25,804.26
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	45,617.85	- - - - -	91,428.03
4400	TOTAL FEDERAL	- - - - -	- - - - -	45,617.85	- - - - -	117,232.29
4600	FOOD SERVICE	- - - - -	- - - - -	50,476.03	- - - - -	50,476.03
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	53,972.37	115,815.81	100,352.55	- - - - -	1,363,012.66
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	603,599.39
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	78,403.68
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	682,003.07
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	27,957.32	- - - - -	275,297.83
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	5,035.13	- - - - -	97,229.90
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	57,486.57	- - - - -	128,320.26
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	59,244.57
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	1,930.00
5700	OTHER EXPENSES	- - - - -	61,875.00	1,086.71	- - - - -	122,054.52
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	9,549.17	- - - - -	- - - - -	- - - - -	9,549.17
5820	BUILDINGS & IMPROVEMENTS	34,088.92	- - - - -	- - - - -	- - - - -	34,088.92
5860	TEXTBOOKS	29,230.76	- - - - -	- - - - -	- - - - -	29,230.76
5830-40-50-70	OTHER	20,536.93	- - - - -	- - - - -	- - - - -	20,536.93
5800	TOTAL CAPITAL OUTLAY	93,405.78	- - - - -	- - - - -	- - - - -	93,405.78
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,996.96	- - - - -	28,666.96
5000	TOTAL EXPENDITURES	93,405.78	61,875.00	93,562.69	- - - - -	1,488,152.89
	CASH BALANCE 6-30-80	39,433.41CR	53,940.81	6,789.86	- - - - -	125,140.23CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 16 FEMALE 20 TOTAL 36

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	727.188	ELEMENTARY	867.352	ELEMENTARY	828.955
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE 558	FEMALE 533	TOTAL	1,091
PUPILS PROMOTED	MALE 370	FEMALE 353	TOTAL	723
PUPILS RETAINED	MALE 4	FEMALE 8	TOTAL	12
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 44	FEMALE 32	TOTAL	76
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -

NUMBER OF MEALS SERVED 114,771 VALUE OF DONATED COMMODITIES 22,913.64

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	839.998
TOTAL RESIDENT ADM	828.955
ASSESSED VALUATION	54,908,759.00
VALUATION PER RESIDENT ADM	66,238.53
COMPOSITE TAX RATE	.8656

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	291,951.86
420 CAPITAL LEVY	94,084.51
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	95,296.09
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	481,332.46

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	63,309.48	- - - -
INSTRUCTION (200)	770,657.81	43,584.57
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	243,894.52	- - - -
TOTAL	1,077,861.81	43,584.57
BONDS OUTSTANDING, JUNE 30, 1980	1,740,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	468,427.13	2,217.12	- - - - -	21,506.79
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	312,952.05	42,477.35	- - - - -	40,619.37
4130-90	OTHER	48,240.59	2,957.49	- - - - -	3,268.81
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	361,192.64	45,434.84	- - - - -	43,888.18
4200	COUNTY	33,044.66	- - - - -	- - - - -	- - - - -
4300	STATE	225,337.70	- - - - -	- - - - -	11,059.13
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	55,238.94	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	55,238.94	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,088,002.13	47,651.96	55,238.94	78,454.10
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	584,193.63	16,000.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	25,155.00	- - - - -	14,349.31	- - - - -
5100	TOTAL CERTIFIED	617,348.63	16,000.00	14,349.31	- - - - -
5200	CLASSIFIED SALARIES	193,896.12	17,625.30	9,146.35	19,232.26
5300	EMPLOYEE BENEFITS	88,298.33	5,468.60	4,316.98	4,348.73
5400	SUPPLIES & MATERIALS	61,055.77	1,044.13	1,418.24	14,284.93
5500	UTILITIES & COMMUNICATIONS	64,820.92	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	52,442.04	3,448.54	318.34	7,910.24
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	4,311.00	23,425.84
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	33,860.22	69,200.00
5000	TOTAL EXPENDITURES	1,077,861.81	43,584.57	21,378.72	7,254.10
	CASH BALANCE 6-30-80	10,140.32	4,067.39	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,300.27	- - - - -		

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	252,309.21	672,558.20	5,768.97	- - - - -	1,422,787.42
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	561,960.67	275,848.43	- - - - -	- - - - -	1,233,857.87
4130-90	OTHER	34,528.68	55,119.39	- - - - -	- - - - -	144,114.96
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	3,598.06	821,664.39	825,262.45
4100	TOTAL LOCAL	596,489.35	330,967.82	3,598.06	821,664.39	2,203,235.28
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	33,044.66
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	236,396.83
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	35,091.18	- - - - -	90,330.12
4400	TOTAL FEDERAL	- - - - -	- - - - -	35,091.18	- - - - -	90,330.12
4600	FOOD SERVICE	- - - - -	- - - - -	55,713.05	- - - - -	55,713.05
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	848,798.56	1,003,526.02	100,171.26	821,664.39	4,041,507.36
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	580,193.63
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	39,504.31
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	647,697.94
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	23,890.93	- - - - -	263,790.96
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	5,154.21	- - - - -	107,582.85
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	63,905.33	- - - - -	141,708.40
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	64,820.92
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	393,647.34	- - - - -	- - - - -	457,766.50
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	101,101.54	- - - - -	- - - - -	- - - - -	101,101.54
5820	BUILDINGS & IMPROVEMENTS	183,204.32	- - - - -	- - - - -	- - - - -	183,204.32
5860	TEXTBOOKS	12,659.55	- - - - -	- - - - -	- - - - -	12,659.55
5830-40-50-70	OTHER	184,367.05	- - - - -	- - - - -	- - - - -	184,367.05
5800	TOTAL CAPITAL OUTLAY	481,332.46	- - - - -	- - - - -	- - - - -	481,332.46
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	794,524.26	822,261.10
5000	TOTAL EXPENDITURES	481,332.46	393,647.34	92,950.47	794,524.26	2,986,961.13
	CASH BALANCE 6-30-80	367,466.10	609,878.68	7,220.79	27,140.13	1,054,546.23
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
WINDOW ROCK EL 01-04-08

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 69 FEMALE 94 TOTAL 163

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM		
ELEMENTARY	2,815.296	ELEMENTARY	2,804.869	ELEMENTARY	2,751.759	
HIGH SCHOOL	1,897.424	HIGH SCHOOL	1,887.425	HIGH SCHOOL	1,842.962	
	917.872		917.446		908.797	
1979-80 ENROLLMENT-		MALE 1,720		FEMALE 1,603		TOTAL 3,323
PUPILS PROMOTED		MALE 1,146		FEMALE 1,095		TOTAL 2,241
PUPILS RETAINED		MALE 207		FEMALE 165		TOTAL 372
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 196		FEMALE 163		TOTAL 359
DROPOUTS		MALE 84		FEMALE 60		TOTAL 144

NUMBER OF MEALS SERVED 466,948 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 74,729.75

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,653.540
TOTAL RESIDENT ADM	2,639.737
ASSESSED VALUATION	8,395,421.00
VALUATION PER RESIDENT ADM	3,180.40
COMPOSITE TAX RATE	10.9515

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	561,936.07
420 CAPITAL LEVY	50,000.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	96,829.64
400 GRAND TOTAL	708,765.71

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	477,572.31	39,998.86
INSTRUCTION (200)	2,566,501.55	210,238.35
INSTRUCTION SUPPORT (300)	704,110.86	15,438.07
OPERATION (400)	1,522,859.94	3,023.73
TOTAL	5,271,044.66	268,699.01
BONDS OUTSTANDING, JUNE 30, 1980	595,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	644,593.95	74,433.95	16,123.74CR	178,530.89
	REVENUES				
	LOCAL				
4110-20	TUITION	162,074.75	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	494,300.26	78,043.87	- - - - -	20,904.62
4130-90	OTHER	76,232.17	- - - - -	- - - - -	237.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	732,607.18	78,043.87	- - - - -	21,141.62
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	3,073,783.83	228,445.28	- - - - -	61,981.62
	FEDERAL				
4410	IMPACT AID	1,494,011.63	- - - - -	- - - - -	525,496.21
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,403,627.61	- - - - -
4400	TOTAL FEDERAL	1,494,011.63	- - - - -	1,403,627.61	525,496.21
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,944,976.59	380,923.10	1,387,503.87	787,150.34
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	37,958.25	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,204,750.97	86,965.44	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	672,793.25	39,880.86	395,614.89	- - - - -
5100	TOTAL CERTIFIED	2,915,502.47	126,846.30	395,614.89	- - - - -
5200	CLASSIFIED SALARIES	1,036,377.54	32,610.06	523,798.90	224,558.15
5300	EMPLOYEE BENEFITS	249,384.18	9,951.46	147,789.68	42,908.51
5400	SUPPLIES & MATERIALS	451,889.12	9,370.44	80,977.32	165,091.86
5500	UTILITIES & COMMUNICATIONS	315,969.21	- - - - -	6,463.25	- - - - -
5600	TUITION	4,406.34	72,973.40	- - - - -	- - - - -
5700	OTHER EXPENSES	297,615.80	16,947.33	159,154.00	110,230.18
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	3,644.32	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	23,410.42	147,693.14
5000	TOTAL EXPENDITURES	5,271,044.66	268,699.01	1,340,852.78	690,481.84
	CASH BALANCE 6-30-80	673,931.93	112,224.09	46,651.09	96,668.50
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,915.52	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	476,493.65	133,282.85	56,798.14	82,094.88	1,530,104.57
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	162,074.75
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	136,237.30	64,275.99	- - - - -	- - - - -	793,762.04
4130-90	OTHER	5,340.50	12,463.05	- - - - -	- - - - -	94,272.72
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	8,442.06	97,494.85	105,936.91
4100	TOTAL LOCAL	141,577.80	76,739.04	8,442.06	97,494.85	1,156,046.42
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,364,190.73
	FEDERAL					
4410	IMPACT AID	336,977.39	- - - - -	- - - - -	- - - - -	2,356,485.23
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	329,488.81	- - - - -	1,733,116.42
4400	TOTAL FEDERAL	336,977.39	- - - - -	329,488.81	- - - - -	4,089,601.65
4600	FOOD SERVICE	- - - - -	- - - - -	55,971.85	- - - - -	55,971.85
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	855,048.84	210,021.89	450,700.86	179,589.73	10,195,915.02
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	37,958.25
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,291,716.41
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,108,289.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,437,963.66
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	30,232.91	- - - - -	1,847,577.56
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	6,300.89	- - - - -	456,334.74
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	321,343.95	- - - - -	1,028,672.69
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	322,332.46
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	77,379.74
5700	OTHER EXPENSES	- - - - -	102,685.00	- - - - -	- - - - -	686,632.31
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	101,486.09	- - - - -	- - - - -	- - - - -	101,486.09
5820	BUILDINGS & IMPROVEMENTS	437,395.88	- - - - -	- - - - -	- - - - -	437,395.88
5860	TEXTBOOKS	52,465.95	- - - - -	- - - - -	- - - - -	52,465.95
5830-40-50-70	OTHER	117,417.79	- - - - -	- - - - -	- - - - -	117,417.79
5800	TOTAL CAPITAL OUTLAY	708,765.71	- - - - -	- - - - -	- - - - -	708,765.71
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	3,644.32
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	5,227.95	74,788.23	251,119.74
5000	TOTAL EXPENDITURES	708,765.71	102,685.00	363,105.70	74,788.23	8,820,422.93
	CASH BALANCE 6-30-80	146,283.13	107,336.89	87,594.96	104,801.50	1,375,492.09
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 30
NUMBER OF TEACHERS: MALE 316 FEMALE 400 TOTAL 716

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	12,217.499	1978-1979 RESIDENT & NON-RESIDENT ADM	12,214.068	1979-1980 RESIDENT & NON-RESIDENT ADM	12,006.147
ELEMENTARY	8,505.187	ELEMENTARY	8,435.273	ELEMENTARY	8,240.512
HIGH SCHOOL	3,712.312	HIGH SCHOOL	3,778.795	HIGH SCHOOL	3,765.635

1979-80 ENROLLMENT-	MALE	7,269	FEMALE 6,803	TOTAL 14,072
PUPILS PROMOTED	MALE	4,802	FEMALE 4,566	TOTAL 9,368
PUPILS RETAINED	MALE	495	FEMALE 395	TOTAL 890
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	823	FEMALE 794	TOTAL 1,617
DROPOUTS	MALE	276	FEMALE 268	TOTAL 544

NUMBER OF MEALS SERVED 1,857,896 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 290,553.84

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	11,505.376
TOTAL RESIDENT ADM	11,511.412
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	2,235,218.33
420 CAPITAL LEVY	731,513.48
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	569,674.47
490 OTHER PROJECTS	99,704.64
400 GRAND TOTAL	3,636,110.92

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,490,317.14	123,889.50
	INSTRUCTION (200)	10,956,924.27	934,175.51
	INSTRUCTION SUPPORT (300)	2,782,757.64	172,370.97
	OPERATION (400)	6,541,541.00	38,981.68
	TOTAL	21,771,540.05	1,269,417.66
BONDS OUTSTANDING, JUNE 30, 1980		5,035,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	1,790,066.00	58,579.66CR	202,784.82	125,200.68
	REVENUES				
	LOCAL				
4110-20	TUITION	1,025,334.15	4,351.31	- - - - -	59,347.73
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,489,480.99	470,119.74	- - - - -	601,538.46
4130-90	OTHER	587,041.83	4,691.38	- - - - -	65,322.44
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	5,101,856.97	479,162.43	- - - - -	726,208.63
4200	COUNTY	106,206.67	- - - - -	- - - - -	- - - - -
4300	STATE	11,136,464.77	693,210.72	1,494.53CR	377,692.61
	FEDERAL				
4410	IMPACT AID	5,538,195.95	263,212.35	- - - - -	1,699,097.27
4420	JOM	- - - - -	49,792.49	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	5,588,437.34	- - - - -
4400	TOTAL FEDERAL	5,538,195.95	313,004.84	5,588,437.34	1,699,097.27
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	23,672,790.36	1,426,798.33	5,789,727.63	2,928,199.19
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	168,578.18	- - - - -	- - - - -	- - - - -
5120	TEACHERS	9,011,269.55	525,135.22	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,770,896.17	176,113.24	1,325,995.86	- - - - -
5100	TOTAL CERTIFIED	10,950,743.90	701,248.46	1,325,995.86	- - - - -
5200	CLASSIFIED SALARIES	4,391,911.41	242,012.31	2,290,712.75	1,239,385.54
5300	EMPLOYEE BENEFITS	1,354,643.17	69,313.54	607,703.66	242,300.50
5400	SUPPLIES & MATERIALS	1,620,158.97	32,255.28	295,811.22	1,122,585.76
5500	UTILITIES & COMMUNICATIONS	1,466,213.63	- - - - -	14,648.24	- - - - -
5600	TUITION	798,719.19	182,823.58	- - - - -	- - - - -
5700	OTHER EXPENSES	1,189,149.78	41,764.49	443,148.84	279,824.12
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	50,257.71	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	287,723.53	424,741.60
5000	TOTAL EXPENDITURES	21,771,540.05	1,269,417.66	5,316,001.81	3,308,837.52
	CASH BALANCE 6-30-80	1,901,250.31	157,380.67	473,726.02	380,638.33CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,813.37	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,504,991.51	1,254,433.85	75,578.78	173,898.81	5,068,374.79
	REVENUES					
	LOCAL					
4110-20	TUITION	49,345.40	- - - - -	- - - - -	- - - - -	1,138,378.59
4140	SALE OF BONDS	530,000.00	- - - - -	- - - - -	- - - - -	530,000.00
4150-60-70	PROPERTY TAXES	2,171,747.90	714,394.80	- - - - -	- - - - -	7,447,281.69
4130-90	OTHER	148,230.43	107,035.69	- - - - -	- - - - -	912,321.77
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	20,650.68	1,390,733.98	1,411,384.66
4100	TOTAL LOCAL	2,899,323.73	821,430.29	20,650.68	1,390,733.98	11,439,366.71
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	106,206.67
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	12,205,873.57
	FEDERAL					
4410	IMPACT AID	1,239,350.15	- - - - -	- - - - -	- - - - -	8,739,855.72
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	49,792.49
4430-40	OTHER	650,000.00	- - - - -	1,417,424.85	- - - - -	7,655,862.19
4400	TOTAL FEDERAL	1,889,350.15	- - - - -	1,417,424.85	- - - - -	16,445,510.40
4600	FOOD SERVICE	- - - - -	- - - - -	265,703.77	- - - - -	265,703.77
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	6,293,665.39	2,075,864.14	1,779,358.08	1,564,632.79	45,531,035.91
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	168,578.18
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	9,536,404.77
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,273,005.27
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	12,977,988.22
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	509,649.98	98,058.59	8,771,730.58
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	92,584.65	12,805.23	2,379,350.75
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,161,418.13	40,081.43	4,272,290.79
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	25,050.79	1,505,912.66
5600	TUITION	1,011.63	- - - - -	- - - - -	- - - - -	982,554.40
5700	OTHER EXPENSES	- - - - -	896,587.34	14,202.84	1,393.90	2,866,070.91
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	511,510.07	- - - - -	- - - - -	- - - - -	511,510.07
5820	BUILDINGS & IMPROVEMENTS	1,755,123.68	- - - - -	- - - - -	- - - - -	1,755,123.68
5860	TEXTBOOKS	213,501.15	- - - - -	- - - - -	- - - - -	213,501.15
5830-40-50-70	OTHER	1,154,964.39	- - - - -	- - - - -	- - - - -	1,154,964.39
5800	TOTAL CAPITAL OUTLAY	3,635,099.29	- - - - -	- - - - -	- - - - -	3,635,099.29
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	50,257.71
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	7,386.34	1,047,160.37	1,767,011.84
5000	TOTAL EXPENDITURES	3,636,110.92	896,587.34	1,785,241.74	1,224,530.31	39,208,267.15
	CASH BALANCE 6-30-80	2,657,554.47	1,179,276.80	5,883.66CR	340,102.48	6,322,768.76
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
APACHE EL 02-03-42

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	4.954	1978-1979 RESIDENT & NON-RESIDENT ADM	4.143	1979-1980 RESIDENT & NON-RESIDENT ADM	4.292
ELEMENTARY	3.200	ELEMENTARY	4.143	ELEMENTARY	3.292
HIGH SCHOOL	1.754	HIGH SCHOOL	- - - -	HIGH SCHOOL	1.000

1979-80 ENROLLMENT- MALE 3 FEMALE 1 TOTAL 4
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 3 FEMALE 1 TOTAL 4
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	3.792
TOTAL RESIDENT ADM	4.292
ASSESSED VALUATION	730,336.00
VALUATION PER RESIDENT ADM	170,162.16
COMPOSITE TAX RATE	4.2410

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	207.00
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	207.00

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	17,389.00	1,856.00
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	9,870.01	- - - -
TOTAL	27,259.01	1,856.00
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	14,068.12	991.95	- - - - -	1,613.48
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	21,313.07	1,502.79	- - - - -	2,444.42
4130-90	OTHER	1,898.68	133.88	- - - - -	217.76
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	23,211.75	1,636.67	- - - - -	2,662.18
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,157.58	- - - - -	- - - - -	4,961.89
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	38,437.45	2,628.62	- - - - -	9,237.55
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	14,256.00	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	14,256.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	5,429.88	- - - - -	- - - - -	5,789.88
5300	EMPLOYEE BENEFITS	1,203.39	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	372.41	- - - - -	- - - - -	1,805.06
5500	UTILITIES & COMMUNICATIONS	1,527.35	- - - - -	- - - - -	- - - - -
5600	TUITION	3,133.00	1,856.00	- - - - -	- - - - -
5700	OTHER EXPENSES	1,336.98	- - - - -	- - - - -	1,880.10
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	27,259.01	1,856.00	- - - - -	9,475.04
	CASH BALANCE 6-30-80	11,178.44	772.62	- - - - -	237.49CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	6,351.12	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	2,857.42	- - - - -	- - - - -	- - - - -	19,530.97
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	805.65	- - - - -	- - - - -	- - - - -	26,065.93
4130-90	OTHER	410.71	- - - - -	- - - - -	- - - - -	2,661.03
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,216.36	- - - - -	- - - - -	- - - - -	28,726.96
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	6,119.47
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,073.78	- - - - -	- - - - -	- - - - -	54,377.40
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	14,256.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	14,256.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	11,219.76
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,203.39
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	2,177.47
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,527.35
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,989.00
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	3,217.08
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	207.00	- - - - -	- - - - -	- - - - -	207.00
5800	TOTAL CAPITAL OUTLAY	207.00	- - - - -	- - - - -	- - - - -	207.00
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	207.00	- - - - -	- - - - -	- - - - -	38,797.05
	CASH BALANCE 6-30-80	3,866.78	- - - - -	- - - - -	- - - - -	15,580.35
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 4 TOTAL 4

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	43.976	ELEMENTARY	56.204	ELEMENTARY	53.090
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -
1979-80 ENROLLMENT-		MALE 41	FEMALE 38	TOTAL	79
PUPILS PROMOTED		MALE 31	FEMALE 22	TOTAL	53
PUPILS RETAINED		MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 4	FEMALE 5	TOTAL	9
DROPOUTS		MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF MEALS SERVED	7,726	VALUE OF DONATED COMMODITIES	2,450.75		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	51.722
TOTAL RESIDENT ADM	53.090
ASSESSED VALUATION	2,076,120.00
VALUATION PER RESIDENT ADM	39,105.67
COMPOSITE TAX RATE	5.2664

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	6,000.23
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	6,000.23

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	1,223.54	4,902.25
INSTRUCTION (200)	42,640.54	10,385.22
INSTRUCTION SUPPORT (300)	11,574.99	2,000.00
OPERATION (400)	29,190.11	220.34
TOTAL	84,629.18	17,487.81
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	- - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	1,007.84	172.02	411.70	276.12
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	87,161.80	9,756.40	- - - - -	15,660.51
4130-90	OTHER	295.77	50.48	- - - - -	16.10
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	87,457.57	9,806.88	- - - - -	15,676.61
4200	COUNTY	82.74	10.71	- - - - -	- - - - -
4300	STATE	30,837.70	10,060.51	9,064.67	8,073.59
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	89,365.85	20,050.12	9,476.37	24,026.32
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	39,667.28	11,000.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	208.44	- - - - -	2,996.00	- - - - -
5100	TOTAL CERTIFIED	39,875.72	11,000.00	2,996.00	- - - - -
5200	CLASSIFIED SALARIES	22,317.58	2,000.00	2,000.00	12,760.00
5300	EMPLOYEE BENEFITS	5,890.83	220.34	656.84	3,167.71
5400	SUPPLIES & MATERIALS	4,899.42	1,063.12	2,703.52	10,059.94
5500	UTILITIES & COMMUNICATIONS	7,919.12	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	3,726.51	3,204.35	511.82	257.08
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	84,629.18	17,487.81	8,868.18	26,244.73
	CASH BALANCE 6-30-80	4,736.67	2,562.31	608.19	2,218.41CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,594.07	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	5,663.37	- - - - -	2,002.12	- - - - -	9,533.17
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	11,162.23	- - - - -	- - - - -	- - - - -	93,740.94
4130-90	OTHER	1,064.58	- - - - -	- - - - -	- - - - -	1,426.93
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	12,226.81	- - - - -	- - - - -	- - - - -	95,167.87
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	73.45
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	58,036.47
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	5,202.90	- - - - -	5,202.90
4400	TOTAL FEDERAL	- - - - -	- - - - -	5,202.90	- - - - -	5,202.90
4600	FOOD SERVICE	- - - - -	- - - - -	2,592.79	- - - - -	2,592.79
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	17,890.18	- - - - -	9,797.81	- - - - -	170,606.65
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	50,667.28
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,204.44
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	53,871.72
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	39,077.58
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	9,935.72
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	7,795.86	- - - - -	26,521.86
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	7,919.12
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	174.20	- - - - -	7,873.96
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	2,849.22	- - - - -	- - - - -	- - - - -	2,849.22
5860	TEXTBOOKS	1,695.30	- - - - -	- - - - -	- - - - -	1,695.30
5830-40-50-70	OTLER	1,455.71	- - - - -	- - - - -	- - - - -	1,455.71
5800	TOTAL CAPITAL OUTLAY	6,000.23	- - - - -	- - - - -	- - - - -	6,000.23
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	296.83	- - - - -	296.83
5000	TOTAL EXPENDITURES	6,000.23	- - - - -	8,266.89	- - - - -	151,497.02
	CASH BALANCE 6-30-80	11,889.95	- - - - -	1,530.92	- - - - -	19,109.63
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
BENSON EL 02-04-09

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 12 FEMALE 28 TOTAL 40

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	701.994	1978-1979 RESIDENT & NON-RESIDENT ADM	650.952	1979-1980 RESIDENT & NON-RESIDENT ADM	667.368
ELEMENTARY	701.994	ELEMENTARY	650.952	ELEMENTARY	667.368
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT	MALE 375	FEMALE 419	TOTAL 794
PUPILS PROMOTED	MALE 285	FEMALE 337	TOTAL 622
PUPILS RETAINED	MALE 19	FEMALE 6	TOTAL 25
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 38	FEMALE 42	TOTAL 80
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -

NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	649.092
TOTAL RESIDENT ADM	652.449
ASSESSED VALUATION	13,515,996.00
VALUATION PER RESIDENT ADM	20,715.79
COMPOSITE TAX RATE	3.2804

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	54,034.95	- - - -
INSTRUCTION (200)	564,763.63	51,672.93
INSTRUCTION SUPPORT (300)	130,972.69	15,445.81
OPERATION (400)	176,838.27	- - - -
TOTAL	926,609.54	67,118.74
BONDS OUTSTANDING, JUNE 30, 1980	1,204,941.58	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	45,717.57
420 CAPITAL LEVY	197,039.12
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	77,373.81
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	320,130.50

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	179,408.27	12,199.67	6,861.89	10,427.42
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	237,410.56	37,233.91	- - - - -	37,014.66
4130-90	OTHER	28,784.63	4,514.39	- - - - -	4,487.81
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	266,195.19	41,748.30	- - - - -	41,502.47
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	557,801.78	51,135.18	16,337.00	15,942.60
	FEDERAL				
4410	IMPACT AID	5,301.42	831.44	- - - - -	826.55
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	39,111.90	- - - - -
4400	TOTAL FEDERAL	5,301.42	831.44	39,111.90	826.55
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,008,706.66	105,914.59	62,310.79	68,899.04
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	15,030.50	- - - - -	- - - - -	- - - - -
5120	TEACHERS	488,045.82	40,309.15	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	79,710.75	1,620.35	28,357.05	- - - - -
5100	TOTAL CERTIFIED	582,787.07	41,929.50	28,357.05	- - - - -
5200	CLASSIFIED SALARIES	171,266.84	12,606.59	10,668.70	11,981.23
5300	EMPLOYEE BENEFITS	62,744.17	3,741.01	6,473.95	2,605.09
5400	SUPPLIES & MATERIALS	44,520.43	2,148.23	3,957.65	14,461.45
5500	UTILITIES & COMMUNICATIONS	29,372.90	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	6,555.80	- - - - -	- - - - -
5700	OTHER EXPENSES	35,918.13	137.61	118.76	3,977.40
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,857.48	24,091.19
5000	TOTAL EXPENDITURES	926,609.54	67,118.74	54,433.59	57,116.36
	CASH BALANCE 6-30-80	82,097.12	38,795.85	7,877.20	11,582.68
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,388.45	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	274,050.88	4,702.02	- - - - -	- - - - -	487,650.15
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	1,204,941.58	- - - - -	- - - - -	- - - - -	1,204,941.58
4150-60-70	PROPERTY TAXES	87,110.71	- - - - -	- - - - -	- - - - -	398,769.84
4130-90	OTHER	73,620.40	40,712.24	- - - - -	- - - - -	152,119.47
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	2,937.90	2,937.90
4100	TOTAL LOCAL	1,365,672.69	40,712.24	- - - - -	2,937.90	1,758,768.79
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	641,216.56
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	6,959.41
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	39,111.90
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	46,071.31
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER SCHOOL PLANT FUND	4,702.02	12,941.58	- - - - -	- - - - -	17,643.60
1100-4000	TOTAL REVENUE	1,644,425.59	58,355.84	- - - - -	2,937.90	2,951,350.41
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	15,030.50
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	528,354.97
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	109,688.15
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	653,073.62
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	206,523.36
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	75,564.22
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	65,087.76
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	29,372.90
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	6,555.80
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	40,151.90
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	6,210.23	- - - - -	- - - - -	- - - - -	6,210.23
5820	BUILDINGS & IMPROVEMENTS	261,415.00	- - - - -	- - - - -	- - - - -	261,415.00
5860	TEXTBOOKS	14,351.22	- - - - -	- - - - -	- - - - -	14,351.22
5830-40-50-70	OTHER	25,212.47	- - - - -	- - - - -	- - - - -	25,212.47
5800	TOTAL CAPITAL OUTLAY	307,188.92	- - - - -	- - - - -	- - - - -	307,188.92
5900	TRANSFERS SCHOOL PLANT FUND	12,941.58	- - - - -	- - - - -	- - - - -	12,941.58
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	28,948.67
5000	TOTAL EXPENDITURES	320,130.50	- - - - -	- - - - -	- - - - -	1,425,408.73
	CASH BALANCE 6-30-80	1,324,295.09	58,355.84	- - - - -	2,937.90	1,525,941.68
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 33 FEMALE 15 TOTAL 48

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	344.467	1978-1979 RESIDENT & NON-RESIDENT ADM	372.729	1979-1980 RESIDENT & NON-RESIDENT ADM	359.197		
ELEMENTARY	- - - - -	ELEMENTARY	- - - - -	ELEMENTARY	- - - - -		
HIGH SCHOOL	344.467	HIGH SCHOOL	372.729	HIGH SCHOOL	359.197		
1979-80 ENROLLMENT-		MALE 208		FEMALE 210		TOTAL	418
PUPILS PROMOTED		MALE 98		FEMALE 95		TOTAL	193
PUPILS RETAINED		MALE 2		FEMALE 2		TOTAL	4
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 37		FEMALE 31		TOTAL	68
DROPOUTS		MALE 10		FEMALE 2		TOTAL	12

NUMBER OF MEALS SERVED 150,477 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 23,988.62

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	349.035
TOTAL RESIDENT ADM	348.124
ASSESSED VALUATION	14,888,032.00
VALUATION PER RESIDENT ADM	42,766.46
COMPOSITE TAX RATE	3.5065

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	46,168.95	- - - -
INSTRUCTION (200)	335,638.20	29,621.43
INSTRUCTION SUPPORT (300)	132,675.99	6,313.68
OPERATION (400)	129,811.58	- - - -
TOTAL	644,294.72	35,935.11
BONDS OUTSTANDING, JUNE 30, 1980	1,449,800.95	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	52,328.93
420 CAPITAL LEVY	138,227.36
430 ADJACENT WAYS	976.21
440 BOND BUILDING	153,114.47
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	344,646.97

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	38,386.40	1,333.55	8,569.85	3,938.72
	REVENUES				
	LOCAL				
4110-20	TUITION	21,540.58	2,015.34	- - - - -	3,308.49
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	288,848.52	27,024.67	- - - - -	44,365.20
4130-90	OTHER	8,449.11	790.50	- - - - -	1,297.73
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	318,838.21	29,830.51	- - - - -	48,971.42
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	345,681.41	705.96	12,922.56	3,657.94
	FEDERAL				
4410	IMPACT AID	3,039.79	284.40	- - - - -	466.89
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	18,005.95	- - - - -
4400	TOTAL FEDERAL	3,039.79	284.40	18,005.95	466.89
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	705,945.81	32,154.42	39,498.36	57,034.97
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	15,030.50	- - - - -	- - - - -	- - - - -
5120	TEACHERS	351,064.13	22,557.40	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	43,012.92	189.82	8,903.19	- - - - -
5100	TOTAL CERTIFIED	409,107.55	22,747.22	8,903.19	- - - - -
5200	CLASSIFIED SALARIES	73,661.34	5,042.46	11,454.17	25,105.90
5300	EMPLOYEE BENEFITS	37,820.61	1,926.17	3,243.38	4,284.35
5400	SUPPLIES & MATERIALS	43,714.10	1,863.34	1,272.32	10,342.26
5500	UTILITIES & COMMUNICATIONS	36,127.82	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	4,332.80	- - - - -	- - - - -
5700	OTHER EXPENSES	43,863.30	23.12	102.87	3,900.56
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,370.41	21,438.06
5000	TOTAL EXPENDITURES	644,294.72	35,935.11	29,346.34	65,071.13
	CASH BALANCE 6-30-80	61,651.09	3,780.69CR	10,152.02	8,036.16CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,793.71	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	141,884.43	4,898.98	31,558.68	- - - - -	230,570.61
	REVENUES					
	LOCAL					
4110-20	TUITION	4,218.73	- - - - -	- - - - -	- - - - -	31,083.14
4140	SALE OF BONDS	1,449,800.95	- - - - -	- - - - -	- - - - -	1,449,800.95
4150-60-70	PROPERTY TAXES	94,158.88	- - - - -	- - - - -	- - - - -	454,397.27
4130-90	OTHER	22,718.89	48,205.82	- - - - -	- - - - -	81,462.05
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	120,874.75	120,874.75
4100	TOTAL LOCAL	1,570,897.45	48,205.82	- - - - -	120,874.75	2,137,618.16
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	362,967.87
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	3,791.08
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	65,507.34	- - - - -	83,513.29
4400	TOTAL FEDERAL	- - - - -	- - - - -	65,507.34	- - - - -	87,304.37
4600	FOOD SERVICE	- - - - -	- - - - -	47,726.28	- - - - -	47,726.28
4700	TRANSFER SCHOOL PLANT FUND	7,597.73	16,800.95	- - - - -	- - - - -	24,398.68
1100-4000	TOTAL REVENUE	1,720,379.61	69,905.75	144,792.30	120,874.75	2,890,585.97
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	15,030.50
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	373,621.53
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	52,105.93
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	440,757.96
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	37,895.95	- - - - -	153,159.82
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	47,274.51
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	59,946.23	- - - - -	117,138.25
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	36,127.82
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,332.80
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	47,889.85
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	17,454.15	- - - - -	- - - - -	- - - - -	17,454.15
5820	BUILDINGS & IMPROVEMENTS	267,530.25	- - - - -	- - - - -	- - - - -	267,530.25
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	42,861.62	- - - - -	- - - - -	- - - - -	42,861.62
5800	TOTAL CAPITAL OUTLAY	327,846.02	- - - - -	- - - - -	- - - - -	327,846.02
5900	TRANSFERS SCHOOL PLANT FUND	16,800.95	- - - - -	- - - - -	- - - - -	16,800.95
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	12,667.70	38,476.17
5000	TOTAL EXPENDITURES	344,646.97	- - - - -	97,842.18	12,667.70	1,229,804.15
	CASH BALANCE 6-30-80	1,375,732.64	69,905.75	46,950.12	108,207.05	1,660,781.82
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
BISBEE UNIF DIST 02-02-02

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 43 FEMALE 37 TOTAL 80

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,558.858	1978-1979 RESIDENT & NON-RESIDENT ADM	1,494.627	1979-1980 RESIDENT & NON-RESIDENT ADM	1,412.622		
ELEMENTARY	934.518	ELEMENTARY	914.789	ELEMENTARY	856.417		
HIGH SCHOOL	624.340	HIGH SCHOOL	579.838	HIGH SCHOOL	556.205		
1979-80 ENROLLMENT-		MALE 899		FEMALE 836		TOTAL	1,735
PUPILS PROMOTED		MALE 594		FEMALE 563		TOTAL	1,157
PUPILS RETAINED		MALE 41		FEMALE 30		TOTAL	71
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 128		FEMALE 90		TOTAL	218
DROPOUTS		MALE 24		FEMALE 32		TOTAL	56

NUMBER OF MEALS SERVED 202,662 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 31,192.74

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,293.595
TOTAL RESIDENT ADM	1,287.383
ASSESSED VALUATION	13,214,123.00
VALUATION PER RESIDENT ADM	10,264.33
COMPOSITE TAX RATE	5.7444

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	89,018.78
420 CAPITAL LEVY	189,105.61
430 ADJACENT WAYS	- - - - -
440 BOND BUILDING	- - - - -
490 OTHER PROJECTS	- - - - -
400 GRAND TOTAL	278,124.39

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	110,912.16	10,738.75
INSTRUCTION (200)	1,083,011.76	111,122.68
INSTRUCTION SUPPORT (300)	324,629.77	13,987.51
OPERATION (400)	430,665.76	3,515.47
TOTAL	1,949,219.45	139,364.41
BONDS OUTSTANDING, JUNE 30, 1980	- - - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	244,303.37	18,727.73	19,300.83	28,026.54
	REVENUES				
	LOCAL				
4110-20	TUITION	156,828.69	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	261,487.55	127,391.38	- - - - -	201,144.27
4130-90	OTHER	56,422.83	2,147.29	- - - - -	3,889.46
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	474,739.07	129,538.67	- - - - -	205,033.73
4200	COUNTY	1,795.78	- - - - -	- - - - -	- - - - -
4300	STATE	1,284,013.75	57,616.07	53,613.87	32,630.76
	FEDERAL				
4410	IMPACT AID	42,436.99	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	118,110.79	- - - - -
4400	TOTAL FEDERAL	42,436.99	- - - - -	118,110.79	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,047,288.96	205,882.47	191,025.49	265,691.03
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,611.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,101,876.99	84,271.53	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	188,333.38	24,155.65	81,056.27	- - - - -
5100	TOTAL CERTIFIED	1,320,821.37	108,427.18	81,056.27	- - - - -
5200	CLASSIFIED SALARIES	256,498.97	2,076.15	44,692.32	93,123.77
5300	EMPLOYEE BENEFITS	97,395.18	3,515.47	22,038.84	18,893.48
5400	SUPPLIES & MATERIALS	80,842.49	3,088.56	6,111.44	52,187.61
5500	UTILITIES & COMMUNICATIONS	103,228.66	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	22,000.00	- - - - -	- - - - -
5700	OTHER EXPENSES	90,432.78	257.05	10,679.10	7,355.28
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,555.66	51,763.24
5000	TOTAL EXPENDITURES	1,949,219.45	139,364.41	169,133.63	223,323.38
	CASH BALANCE 6-30-80	98,069.51	66,518.06	21,891.86	42,367.65
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,379.86	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	253,185.09	- - - - -	22,885.33	527.56	586,956.45
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	156,828.69
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	117,834.42	- - - - -	- - - - -	- - - - -	707,857.62
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	62,459.58
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	9,877.70	653.38	10,531.08
4100	TOTAL LOCAL	117,834.42	- - - - -	9,877.70	653.38	937,676.97
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,795.78
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,427,874.45
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	42,436.99
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	124,554.16	- - - - -	242,664.95
4400	TOTAL FEDERAL	- - - - -	- - - - -	124,554.16	- - - - -	285,101.94
4600	FOOD SERVICE	- - - - -	- - - - -	65,011.92	- - - - -	65,011.92
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	371,019.51	- - - - -	222,329.11	1,180.94	3,304,417.51
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,611.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,186,148.52
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	293,545.30
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,510,304.82
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	53,136.99	- - - - -	449,528.20
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,404.09	- - - - -	150,247.06
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	133,412.07	- - - - -	275,642.17
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	103,228.66
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	22,000.00
5700	OTHER EXPENSES	- - - - -	- - - - -	2,711.63	- - - - -	111,435.84
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	8,552.74	- - - - -	- - - - -	- - - - -	8,552.74
5820	BUILDINGS & IMPROVEMENTS	182,968.76	- - - - -	- - - - -	- - - - -	182,968.76
5860	TEXTBOOKS	24,328.65	- - - - -	- - - - -	- - - - -	24,328.65
5830-40-50-70	OTHER	62,274.24	- - - - -	- - - - -	- - - - -	62,274.24
5800	TOTAL CAPITAL OUTLAY	278,124.39	- - - - -	- - - - -	- - - - -	278,124.39
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	56,318.90
5000	TOTAL EXPENDITURES	278,124.39	- - - - -	197,664.78	- - - - -	2,956,830.04
	CASH BALANCE 6-30-80	92,895.12	- - - - -	24,664.33	1,180.94	347,587.47
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 7 FEMALE 8 TOTAL 15

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	174.608	1978-1979 RESIDENT & NON-RESIDENT ADM	175.570	1979-1980 RESIDENT & NON-RESIDENT ADM	160.697
ELEMENTARY	117.215	ELEMENTARY	119.424	ELEMENTARY	115.366
HIGH SCHOOL	57.393	HIGH SCHOOL	56.146	HIGH SCHOOL	45.331
1979-80 ENROLLMENT-					
PUPILS PROMOTED		MALE 102		FEMALE 98	TOTAL 200
PUPILS RETAINED		MALE 67		FEMALE 62	TOTAL 129
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 3		FEMALE 3	TOTAL 6
		MALE 18		FEMALE 14	TOTAL 32
DROPOUTS		MALE - - -		FEMALE 1	TOTAL 1
NUMBER OF MEALS SERVED - - - -			VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	156.448
TOTAL RESIDENT ADM	160.697
ASSESSED VALUATION	4,398,947.00
VALUATION PER RESIDENT ADM	27,374.17
COMPOSITE TAX RATE	6.2199

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	19,778.16
420 CAPITAL LEVY	10,557.66
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	30,335.82

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	35,693.06	2,002.43
INSTRUCTION (200)	165,739.01	15,560.15
INSTRUCTION SUPPORT (300)	25,320.10	- - -
OPERATION (400)	49,512.27	378.00
TOTAL	276,264.44	17,940.58
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	57,216.08	3,714.23	- - - - -	6,802.70
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	155,532.21	18,717.49	- - - - -	16,997.65
4130-90	OTHER	9,249.26	1,113.11	- - - - -	1,010.82
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	164,781.47	19,830.60	- - - - -	18,008.47
4200	COUNTY	195.62	23.54	- - - - -	- - - - -
4300	STATE	88,523.92	2,999.82	- - - - -	11,605.78
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	310,717.07	26,568.19	- - - - -	36,416.95
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	18,661.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	150,594.83	8,876.12	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	19,048.32	793.88	- - - - -	- - - - -
5100	TOTAL CERTIFIED	188,304.15	9,670.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	26,550.69	990.00	- - - - -	11,600.67
5300	EMPLOYEE BENEFITS	10,665.90	1,001.00	- - - - -	2,187.65
5400	SUPPLIES & MATERIALS	20,077.83	825.77	345.34	10,016.67
5500	UTILITIES & COMMUNICATIONS	14,546.09	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	5,453.81	- - - - -	- - - - -
5700	OTHER EXPENSES	16,119.78	- - - - -	- - - - -	4,874.55
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	276,264.44	17,940.58	1,848.93	- - - - -
	CASH BALANCE 6-30-80	34,452.63	8,627.61	2,194.27	28,679.54
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,719.16	- - - - -	2,194.27CR	7,737.41
		- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	79,019.75	- - - - -	- - - - -	- - - - -	146,752.74
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	44,326.34	- - - - -	- - - - -	- - - - -	235,573.69
4130-90	OTHER	12,544.55	- - - - -	- - - - -	- - - - -	23,917.74
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	56,870.89	- - - - -	- - - - -	- - - - -	259,491.43
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	219.16
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	103,129.52
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	135,890.84	- - - - -	- - - - -	- - - - -	509,592.85
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	18,661.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	159,470.95
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	19,842.20
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	197,974.15
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	39,141.36
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	13,854.55
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	31,265.61
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	14,546.09
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	5,453.81
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	20,994.33
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	687.42	- - - - -	- - - - -	- - - - -	687.42
5820	BUILDINGS & IMPROVEMENTS	11,522.94	- - - - -	- - - - -	- - - - -	11,522.94
5860	TEXTBOOKS	5,629.31	- - - - -	- - - - -	- - - - -	5,629.31
5830-40-50-70	OTHER	12,496.15	- - - - -	- - - - -	- - - - -	12,496.15
5800	TOTAL CAPITAL OUTLAY	30,335.82	- - - - -	- - - - -	- - - - -	30,335.82
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	30,335.82	- - - - -	- - - - -	- - - - -	1,848.93
	CASH BALANCE 6-30-80	105,564.82	- - - - -	- - - - -	- - - - -	355,414.65
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	154,178.20
						- - - - -

1979-1980 ANNUAL REPORT
COCHISE ED S SVS 02-01-99

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	- - - -		
HIGH SCHOOL	- - - -		
1978-1979 RESIDENT & NON-RESIDENT ADM		- - - -	
ELEMENTARY		- - - -	
HIGH SCHOOL		- - - -	
1979-1980 RESIDENT & NON-RESIDENT ADM			- - - -
ELEMENTARY			- - - -
HIGH SCHOOL			- - - -
1979-80 ENROLLMENT-	MALE - - -	FEMALE - - -	TOTAL
PUPILS PROMOTED	MALE - - -	FEMALE - - -	TOTAL - - -
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL - - -
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED - - - -	VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	- - - -
TOTAL RESIDENT ADM	- - - -
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	1.05	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	59,174.30	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	59,174.30	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	59,175.35	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	20,204.99	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	20,204.99	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	26,577.16	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	5,506.11	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	78.00	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,300.00	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	53,666.26	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	5,509.09	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	1.05
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
441[illegible]	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	59,174.30
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	59,174.30
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	59,175.35
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	20,204.99
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	20,204.99
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	26,577.16
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	5,506.11
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	78.00
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,300.00
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	53,666.26
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	5,509.09
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 2 TOTAL 4

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	54.515	1978-1979 RESIDENT & NON-RESIDENT ADM	44.585	1979-1980 RESIDENT & NON-RESIDENT ADM	38.763
ELEMENTARY	37.730	ELEMENTARY	28.025	ELEMENTARY	25.437
HIGH SCHOOL	16.785	HIGH SCHOOL	16.560	HIGH SCHOOL	13.326

1979-80 ENROLLMENT- MALE 21 FEMALE 23 TOTAL 44
PUPILS PROMOTED MALE 14 FEMALE 11 TOTAL 25
PUPILS RETAINED MALE 3 FEMALE 4 TOTAL 7
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 2 FEMALE 2 TOTAL 4
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 3,231 VALUE OF DONATED COMMODITIES 2,722.88

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	37.159
TOTAL RESIDENT ADM	38.763
ASSESSED VALUATION	71,872,373.00
VALUATION PER RESIDENT ADM	1854.148.88
COMPOSITE TAX RATE	.6057

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	21,557.46
420 CAPITAL LEVY	71,623.34
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	93,180.80

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	8,854.73	- - - -
INSTRUCTION (200)	81,280.29	- - - -
INSTRUCTION SUPPORT (300)	672.87	- - - -
OPERATION (400)	46,103.09	- - - -
TOTAL	136,910.98	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	46,714.77	6,764.01	- - - - -	16,542.70
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	116,907.32	16,927.46	- - - - -	41,399.38
4130-90	OTHER	7,885.74	1,141.81	- - - - -	2,792.52
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	124,793.06	18,069.27	- - - - -	44,191.90
4200	COUNTY	46.58	6.74	- - - - -	- - - - -
4300	STATE	12,553.09	12.50	- - - - -	8,643.89
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	184,107.50	24,852.52	- - - - -	67,378.49
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	55,048.00	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	920.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	55,968.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	27,755.00	- - - - -	- - - - -	10,232.04
5300	EMPLOYEE BENEFITS	3,474.59	- - - - -	- - - - -	1,146.97
5400	SUPPLIES & MATERIALS	6,828.95	- - - - -	- - - - -	4,992.20
5500	UTILITIES & COMMUNICATIONS	8,830.26	- - - - -	- - - - -	- - - - -
5600	TUITION	22,704.24	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	11,349.94	- - - - -	- - - - -	4,725.55
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	13,725.11
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	34,821.87
5000	TOTAL EXPENDITURES	136,910.98	- - - - -	- - - - -	32,556.62
	CASH BALANCE 6-30-80	47,196.52	24,852.52	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	3,532.00	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	222,275.59	- - - - -	1,995.43	- - - - -	294,292.50
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	381,405.45
4150-60-70	PROPERTY TAXES	206,171.29	- - - - -	- - - - -	- - - - -	43,110.93
4130-90	OTHER	31,290.86	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	424,516.38
4100	TOTAL LOCAL	237,462.15	- - - - -	- - - - -	- - - - -	53.32
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	19,209.48
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	975.00
4430-40	OTHER	- - - - -	- - - - -	975.00	- - - - -	975.00
4400	TOTAL FEDERAL	- - - - -	- - - - -	975.00	- - - - -	1,832.64
4600	FOOD SERVICE	- - - - -	- - - - -	1,832.64	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	740,879.32
1100-4000	TOTAL REVENUE	459,737.74	- - - - -	4,803.07	- - - - -	
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	55,048.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	920.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	55,968.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	37,987.04
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	4,621.56
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,624.55	- - - - -	14,445.70
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	8,830.26
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	22,704.24
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	16,075.49
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,400.00	- - - - -	- - - - -	- - - - -	2,400.00
5820	BUILDINGS & IMPROVEMENTS	69,723.84	- - - - -	- - - - -	- - - - -	69,723.84
5860	TEXTBOOKS	7,521.23	- - - - -	- - - - -	- - - - -	7,521.23
5830-40-50-70	OTHER	13,535.73	- - - - -	- - - - -	- - - - -	13,535.73
5800	TOTAL CAPITAL OUTLAY	93,180.80	- - - - -	- - - - -	- - - - -	93,180.80
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	13,725.11
5000	TOTAL EXPENDITURES	93,180.80	- - - - -	2,624.55	- - - - -	267,538.20
	CASH BALANCE 6-30-80	366,556.94	- - - - -	2,178.52	- - - - -	473,341.12
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
DOUBLE ADOBE EL 02-03-45

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

II. PUPIL DATA

	MALE 1	FEMALE 2	TOTAL 3
1977-1978 RESIDENT & NON-RESIDENT ADM	70.443		
ELEMENTARY	39.191		
HIGH SCHOOL	31.252		
1978-1979 RESIDENT & NON-RESIDENT ADM		82.648	
ELEMENTARY		52.478	
HIGH SCHOOL		30.170	
1979-1980 RESIDENT & NON-RESIDENT ADM		67.386	
ELEMENTARY		49.886	
HIGH SCHOOL		17.500	
1979-80 ENROLLMENT-			TOTAL 52
PUPILS PROMOTED	MALE 25	FEMALE 27	TOTAL 34
PUPILS RETAINED	MALE 16	FEMALE 18	TOTAL 1
NUMBER OF GRADUATES	MALE - - -	FEMALE 1	TOTAL - - -
(INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL - - -
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED - - - -	VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	68.776
TOTAL RESIDENT ADM	67.386
ASSESSED VALUATION	1,029,835.00
VALUATION PER RESIDENT ADM	15,282.63
COMPOSITE TAX RATE	5.2895

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	3,357.52
420 CAPITAL LEVY	9,474.20
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	12,831.72

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	207.44	- - - -
INSTRUCTION (200)	88,955.88	3,422.36
INSTRUCTION SUPPORT (300)	1,311.97	- - - -
OPERATION (400)	10,581.63	- - - -
TOTAL	101,056.92	3,422.36
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	5,879.86	400.54	6.72	734.59
	REVENUES				
	LOCAL				
4110-20	TUITION	2,071.69	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	28,163.18	1,918.50	- - - - -	3,518.51
4130-90	OTHER	2,818.50	192.04	- - - - -	352.12
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	33,053.37	2,110.54	- - - - -	3,870.63
4200	COUNTY	87.66	5.99	- - - - -	- - - - -
4300	STATE	64,281.04	4,970.41	- - - - -	2,102.49
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	7,688.08	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	7,688.08	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	103,301.93	7,487.48	7,694.78	6,707.71
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	36,790.49	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	2,074.62	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	38,865.11	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	3,186.15	- - - - -	4,000.00	2,035.00
5300	EMPLOYEE BENEFITS	2,417.15	- - - - -	265.50	320.84
5400	SUPPLIES & MATERIALS	4,866.79	- - - - -	261.21	2,564.91
5500	UTILITIES & COMMUNICATIONS	2,157.27	- - - - -	- - - - -	- - - - -
5600	TUITION	47,162.84	3,422.36	- - - - -	- - - - -
5700	OTHER EXPENSES	2,401.61	- - - - -	22.52	1,273.97
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,763.73	- - - - -
5000	TOTAL EXPENDITURES	101,056.92	3,422.36	6,312.96	6,194.72
	CASH BALANCE 6-30-80	2,245.01	4,065.12	1,381.82	512.99
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,499.67	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	12,462.96	- - - - -	239.10	- - - - -	19,723.77
	REVENUES					
	LOCAL					
4110-20	TUITION	200.00	- - - - -	- - - - -	- - - - -	2,271.69
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	5,272.15	- - - - -	- - - - -	- - - - -	38,872.34
4130-90	OTHER	895.90	- - - - -	- - - - -	- - - - -	4,258.56
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	6,368.05	- - - - -	- - - - -	- - - - -	45,402.59
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	93.65
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	71,353.94
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	437.98	- - - - -	8,126.04
4400	TOTAL FEDERAL	- - - - -	- - - - -	437.98	- - - - -	8,126.04
4600	FOOD SERVICE	- - - - -	- - - - -	367.61	- - - - -	367.61
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	18,831.01	- - - - -	1,044.69	- - - - -	145,067.60
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	36,790.49
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,074.62
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	38,865.11
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	9,221.15
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	3,003.49
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	707.55	- - - - -	8,400.48
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	2,157.27
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	50,585.20
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	3,698.10
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	10,127.73	- - - - -	- - - - -	- - - - -	10,127.73
5860	TEXTBOOKS	1,944.35	- - - - -	- - - - -	- - - - -	1,944.35
5830-40-50-70	OTHER	759.64	- - - - -	- - - - -	- - - - -	759.64
5800	TOTAL CAPITAL OUTLAY	12,831.72	- - - - -	- - - - -	- - - - -	12,831.72
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,763.73
5000	TOTAL EXPENDITURES	12,831.72	- - - - -	707.55	- - - - -	130,526.23
	CASH BALANCE 6-30-80	5,999.29	- - - - -	337.14	- - - - -	14,541.37
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 10
NUMBER OF TEACHERS: MALE 80 FEMALE 132 TOTAL 212

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	4,150.437	1978-1979 RESIDENT & NON-RESIDENT ADM	4,074.349	1979-1980 RESIDENT & NON-RESIDENT ADM	3,981.148			
ELEMENTARY	2,827.698	ELEMENTARY	2,794.614	ELEMENTARY	2,766.361			
HIGH SCHOOL	1,322.739	HIGH SCHOOL	1,279.735	HIGH SCHOOL	1,214.787			
1979-80 ENROLLMENT-		MALE	2,322	FEMALE	2,167	TOTAL	4,489	
PUPILS PROMOTED		MALE	1,537	FEMALE	1,519	TOTAL	3,056	
PUPILS RETAINED		MALE	221	FEMALE	133	TOTAL	354	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	274	FEMALE	271	TOTAL	545	
DROPOUTS		MALE	136	FEMALE	108	TOTAL	244	

NUMBER OF MEALS SERVED 433,147 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 63,522.44

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	3,9[illegible]8.645
TOTAL RESIDENT ADM	3,9[illegible]3.123
ASSESSED VALUATION	33,107,1[illegible]3.00
VALUATION PER RESIDENT ADM	8,467.03
COMPOSITE TAX RATE	5.1200

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	384,809.83
420 CAPITAL LEVY	136,085.81
430 ADJACENT WAYS	- - - - -
440 BOND BUILDING	- - - - -
490 OTHER PROJECTS	- - - - -
400 GRAND TOTAL	520,895.64

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	221,679.06	- - - - -
INSTRUCTION (200)	3,127,968.10	275,594.46
INSTRUCTION SUPPORT (300)	596,271.82	99,496.69
OPERATION (400)	1,081,525.48	25,110.49
TOTAL	5,027,444.46	400,201.64
BONDS OUTSTANDING, JUNE 30, 1980	80,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	1,102,566.55	163,675.72	85,271.96	194,385.98
	REVENUES				
	LOCAL				
4110-20	TUITION	105,044.73	- - - - -	- - - - -	4,686.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	381,601.81	188,957.11	- - - - -	235,369.86
4130-90	OTHER	159,917.67	20,953.40	- - - - -	27,469.73
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	646,564.21	209,910.51	- - - - -	267,525.59
4200	COUNTY	5,421.24	- - - - -	- - - - -	- - - - -
4300	STATE	3,988,246.77	238,121.55	69,160.25	19,006.57
	FEDERAL				
4410	IMPACT AID	29,912.91	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	328,136.90	- - - - -
4400	TOTAL FEDERAL	29,912.91	- - - - -	328,136.90	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,772,711.68	611,707.78	482,569.11	480,898.14
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	33,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,828,613.40	169,164.13	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	489,049.70	77,839.22	209,577.61	- - - - -
5100	TOTAL CERTIFIED	3,350,663.10	247,003.35	209,577.61	- - - - -
5200	CLASSIFIED SALARIES	794,509.01	88,583.39	89,450.10	46,611.90
5300	EMPLOYEE BENEFITS	251,101.55	25,110.49	40,669.01	9,398.73
5400	SUPPLIES & MATERIALS	264,463.92	30,819.54	14,923.47	36,468.62
5500	UTILITIES & COMMUNICATIONS	162,950.25	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	203,756.63	8,684.87	4,874.62	2,245.21
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	5,408.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	16,687.70	142,279.06
5000	TOTAL EXPENDITURES	5,027,444.46	400,201.64	381,590.51	237,003.52
	CASH BALANCE 6-30-80	745,267.22	211,506.14	100,978.60	243,894.62
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,282.81	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	282,322.73	- - - - -	92,563.35	91,275.02	2,012,041.31
	REVENUES					
	LOCAL					
4110-20	TUITION	7,100.00	- - - - -	- - - - -	- - - - -	116,830.73
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	632,029.77	- - - - -	- - - - -	- - - - -	1,437,958.55
4130-90	OTHER	53,052.61	- - - - -	- - - - -	- - - - -	261,393.41
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	24,545.42	43,362.45	67,907.87
4100	TOTAL LOCAL	692,182.38	- - - - -	24,545.42	43,362.45	1,884,090.56
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	5,421.24
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	4,314,535.14
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	29,912.91
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	301,985.28	- - - - -	630,122.18
4400	TOTAL FEDERAL	- - - - -	- - - - -	301,985.28	- - - - -	660,035.09
4600	FOOD SERVICE	- - - - -	- - - - -	62,867.84	- - - - -	62,867.84
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	974,505.11	- - - - -	481,961.89	134,637.47	8,938,991.18
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	33,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,997,777.53
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	776,466.53
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,807,244.06
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	127,643.75	- - - - -	1,146,798.15
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	25,921.06	- - - - -	352,200.84
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	175,774.15	- - - - -	522,449.70
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	162,950.25
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	4,273.69	- - - - -	223,835.02
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	30,862.86	- - - - -	- - - - -	- - - - -	30,862.86
5820	BUILDINGS & IMPROVEMENTS	339,497.18	- - - - -	- - - - -	- - - - -	339,497.18
5860	TEXTBOOKS	62,535.46	- - - - -	- - - - -	- - - - -	62,535.46
5830-40-50-70	OTHER	88,000.14	- - - - -	- - - - -	- - - - -	88,000.14
5800	TOTAL CAPITAL OUTLAY	520,895.64	- - - - -	- - - - -	- - - - -	520,895.64
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	5,408.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	20,753.13	95,988.90	275,708.79
5000	TOTAL EXPENDITURES	520,895.64	- - - - -	354,365.78	95,988.90	7,017,490.45
	CASH BALANCE 6-30-80	453,609.47	- - - - -	127,596.11	38,648.57	1,921,500.73
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
ELFRIDA EL 02-04-12

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 8 TOTAL 11

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 221.536
ELEMENTARY 221.536
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 196.597
ELEMENTARY 196.597
HIGH SCHOOL - - - -
1979-1980 RESIDENT & NON-RESIDENT ADM 183.028
ELEMENTARY 183.028
HIGH SCHOOL - - - -

1979-80 ENROLLMENT- MALE 125 FEMALE 92 TOTAL 217
PUPILS PROMOTED MALE 96 FEMALE 76 TOTAL 172
PUPILS RETAINED MALE - - - FEMALE 1 TOTAL 1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 13 FEMALE 8 TOTAL 21
DROPOUTS MALE 2 FEMALE - - - TOTAL 2
NUMBER OF MEALS SERVED - - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 180.271
TOTAL RESIDENT ADM 180.134
ASSESSED VALUATION 3,306,076.00
VALUATION PER RESIDENT ADM 18,353.43
COMPOSITE TAX RATE 4.0441

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 21,338.07
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 21,338.07

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	321.62	- - - -
INSTRUCTION (200)	121,597.10	26,770.32
INSTRUCTION SUPPORT (300)	37,627.57	4.01
OPERATION (400)	51,280.53	1,861.66
TOTAL	210,826.82	28,635.99
BONDS OUTSTANDING, JUNE 30, 1980	30,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	5,877.64	7,984.67	7,541.78	8,600.70
	REVENUES				
	LOCAL				
4110-20	TUITION	3,215.22	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	20,101.54	27,307.57	- - - - -	29,414.43
4130-90	OTHER	804.54	1,092.91	- - - - -	1,177.23
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	24,121.30	28,400.48	- - - - -	30,591.66
4200	COUNTY	108.70	147.69	- - - - -	- - - - -
4300	STATE	158,571.96	31,725.68	- - - - -	7,737.19
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	19,462.97	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	19,462.97	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	188,679.60	68,258.52	27,004.75	46,929.55
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	114,088.92	10,260.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	22,381.84	- - - - -	10,249.95	- - - - -
5100	TOTAL CERTIFIED	136,470.76	10,260.00	10,249.95	- - - - -
5200	CLASSIFIED SALARIES	35,711.42	4,000.00	6,367.00	11,198.01
5300	EMPLOYEE BENEFITS	13,045.90	1,861.66	1,281.99	3,367.71
5400	SUPPLIES & MATERIALS	11,902.72	962.27	1,353.26	12,360.49
5500	UTILITIES & COMMUNICATIONS	6,590.41	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	11,552.06	- - - - -	- - - - -
5700	OTHER EXPENSES	7,105.61	- - - - -	87.09	3,276.72
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,496.70	- - - - -
5000	TOTAL EXPENDITURES	210,826.82	28,635.99	20,835.99	30,202.93
	CASH BALANCE 6-30-80	22,147.22CR	39,622.53	6,168.76	16,726.62
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,151.88	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	62,118.24	26,278.17	- - - - -	- - - - -	118,401.20
	REVENUES					
	LOCAL					
4110-20	TUITION	300.00	2,826.29	- - - - -	- - - - -	6,341.51
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	34,145.42	- - - - -	- - - - -	- - - - -	110,968.96
4130-90	OTHER	8,670.87	- - - - -	- - - - -	- - - - -	11,745.55
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	43,116.29	2,826.29	- - - - -	- - - - -	129,056.02
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	256.39
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	198,034.83
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	19,462.97
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	19,462.97
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	105,234.53	29,104.46	- - - - -	- - - - -	465,211.41
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	124,348.92
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	32,631.79
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	156,980.71
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	57,276.43
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	19,557.26
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	26,578.74
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	6,590.41
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	11,552.06
5700	OTHER EXPENSES	- - - - -	11,875.00	- - - - -	- - - - -	22,344.42
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,000.00	- - - - -	- - - - -	- - - - -	1,000.00
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	6,210.58	- - - - -	- - - - -	- - - - -	6,210.58
5830-40-50-70	OTHER	14,127.49	- - - - -	- - - - -	- - - - -	14,127.49
5800	TOTAL CAPITAL OUTLAY	21,338.07	- - - - -	- - - - -	- - - - -	21,338.07
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,496.70
5000	TOTAL EXPENDITURES	21,338.07	11,875.00	- - - - -	- - - - -	323,714.80
	CASH BALANCE 6-30-80	83,896.46	17,229.46	- - - - -	- - - - -	141,496.61
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	33.703	1978-1979 RESIDENT & NON-RESIDENT ADM	26.489	1979-1980 RESIDENT & NON-RESIDENT ADM	21.225
ELEMENTARY	20.370	ELEMENTARY	16.773	ELEMENTARY	13.017
HIGH SCHOOL	13.333	HIGH SCHOOL	9.716	HIGH SCHOOL	8.208

1979-80 ENROLLMENT- MALE - - - FEMALE - - - TOTAL
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES MALE - - - FEMALE - - - TOTAL - - -
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	20.087
TOTAL RESIDENT ADM	21.225
ASSESSED VALUATION	1,835,393.00
VALUATION PER RESIDENT ADM	86,473.17
COMPOSITE TAX RATE	2.1410

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	143.37	- - - -
INSTRUCTION (200)	31,805.74	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	31,949.11	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	18,389.82	1,169.69	- - - - -	3,091.79
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	25,540.71	1,624.53	- - - - -	4,294.03
4130-90	OTHER	3,774.34	240.07	- - - - -	634.56
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	29,315.05	1,864.60	- - - - -	4,928.59
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	9,859.10	- - - - -	- - - - -	2,102.49
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	57,563.97	3,034.29	- - - - -	10,122.87
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	4,657.18
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	657.78
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	2,456.52
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	31,805.74	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	143.37	- - - - -	- - - - -	1,488.33
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	31,949.11	- - - - -	- - - - -	9,259.81
	CASH BALANCE 6-30-80	25,614.86	3,034.29	- - - - -	863.06
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,505.26	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	15,844.17	- - - - -	- - - - -	- - - - -	38,495.47
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,742.53	- - - - -	- - - - -	- - - - -	33,201.80
4130-90	OTHER	2,171.06	- - - - -	- - - - -	- - - - -	6,820.03
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,913.59	- - - - -	- - - - -	- - - - -	40,021.83
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	11,961.59
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	19,757.76	- - - - -	- - - - -	- - - - -	90,478.89
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	4,657.18
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	657.78
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	2,456.52
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	31,805.74
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	1,631.70
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	41,208.92
	CASH BALANCE 6-30-80	19,757.76	- - - - -	- - - - -	- - - - -	49,269.97
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
FT HUACHUCA ACC 02-01-00

I. GENERAL

NUMBER OF SCHOOLS:	4				
NUMBER OF TEACHERS:	MALE 16	FEMALE 60		TOTAL	76

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,533.180	1978-1979 RESIDENT & NON-RESIDENT ADM	1,472.857	1979-1980 RESIDENT & NON-RESIDENT ADM	1,460.020	
ELEMENTARY	1,533.180	ELEMENTARY	1,472.857	ELEMENTARY	1,460.020	
HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	
1979-80 ENROLLMENT-	MALE 991		FEMALE 1,002		TOTAL	1,993
PUPILS PROMOTED	MALE 687		FEMALE 698		TOTAL	1,365
PUPILS RETAINED	MALE 67		FEMALE 37		TOTAL	104
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 39		FEMALE 63		TOTAL	102
DROPOUTS	MALE 1		FEMALE 1		TOTAL	2
NUMBER OF MEALS SERVED	153,646	VALUE OF DONATED COMMODITIES	27,799.30			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,459.447
TOTAL RESIDENT ADM	1,460.020
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	74,407.37
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	74,407.37

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	74,458.35	- - - -
INSTRUCTION (200)	1,073,132.42	102,092.31
INSTRUCTION SUPPORT (300)	208,597.02	20,089.30
OPERATION (400)	344,778.39	3,974.87
TOTAL	1,700,966.18	126,156.48
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	99,734.86	7,112.34	153.40	3,439.32
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	39,434.13	2,812.15	- - - - -	1,359.87
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	39,434.13	2,812.15	- - - - -	1,359.87
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	543,908.99	132,233.77	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	1,138,112.99	81,162.09	- - - - -	39,247.01
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	4,900.00	- - - - -
4400	TOTAL FEDERAL	1,138,112.99	81,162.09	4,900.00	39,247.01
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,821,190.97	223,320.35	5,053.40	44,046.20
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	950,851.04	69,701.90	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	215,664.84	11,706.60	- - - - -	- - - - -
5100	TOTAL CERTIFIED	1,166,515.88	81,408.50	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	290,727.90	11,377.50	- - - - -	33,058.70
5300	EMPLOYEE BENEFITS	89,680.44	3,974.87	- - - - -	6,562.24
5400	SUPPLIES & MATERIALS	80,958.14	1,856.09	- - - - -	13,865.24
5500	UTILITIES & COMMUNICATIONS	54,468.07	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	6,947.43	- - - - -	- - - - -
5700	OTHER EXPENSES	38,615.75	20,592.09	- - - - -	4,784.36
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	5,048.28	- - - - -
5000	TOTAL EXPENDITURES	1,700,966.18	126,156.48	5,048.28	58,268.54
	CASH BALANCE 6-30-80	120,224.79	97,163.87	5.12	14,222.34CR
PER ADM (RESIDENT & NON-RESIDENT) COST		1,165.03	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	4,334.39	- - - - -	14,101.94	- - - - -	128,876.25
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	1,713.77	- - - - -	- - - - -	- - - - -	45,319.92
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	14,101.94	- - - - -	14,101.94
4100	TOTAL LOCAL	1,713.77	- - - - -	14,101.94	- - - - -	59,421.86
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	676,142.76
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	1,258,522.09
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	95,628.29	- - - - -	100,528.29
4400	TOTAL FEDERAL	- - - - -	- - - - -	95,628.29	- - - - -	1,359,050.38
4600	FOOD SERVICE	- - - - -	- - - - -	65,561.41	- - - - -	65,561.41
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	6,048.16	- - - - -	189,393.58	- - - - -	2,289,052.86
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,020,552.94
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	227,371.44
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,247,924.38
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	335,164.10
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	100,217.55
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	43.84	- - - - -	76,721.31
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	54,468.07
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	6,947.43
5700	OTHER EXPENSES	- - - - -	- - - - -	143,064.40	- - - - -	207,056.80
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	459.76	- - - - -	- - - - -	- - - - -	459.76
5820	BUILDINGS & IMPROVEMENTS	3,936.21	- - - - -	- - - - -	- - - - -	3,936.21
5860	TEXTBOOKS	33,211.15	- - - - -	- - - - -	- - - - -	33,211.15
5830-40-50-70	OTHER	36,800.25	- - - - -	- - - - -	- - - - -	36,800.25
5800	TOTAL CAPITAL OUTLAY	74,407.37	- - - - -	- - - - -	- - - - -	74,407.37
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	5,048.28
5000	TOTAL EXPENDITURES	74,407.37	- - - - -	143,108.24	- - - - -	2,107,955.09
	CASH BALANCE 6-30-80	68,359.21CR	- - - - -	46,285.34	- - - - -	181,097.57
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 2 TOTAL 3

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	67.466	1978-1979 RESIDENT & NON-RESIDENT ADM	52.256	1979-1980 RESIDENT & NON-RESIDENT ADM	63.390
ELEMENTARY	47.399	ELEMENTARY	34.525	ELEMENTARY	49.208
HIGH SCHOOL	20.067	HIGH SCHOOL	17.731	HIGH SCHOOL	14.182

1979-80 ENROLLMENT-		MALE	34	FEMALE 29	TOTAL 63
PUPILS PROMOTED		MALE	28	FEMALE 18	TOTAL 46
PUPILS RETAINED		MALE	- - -	FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	2	FEMALE 1	TOTAL 3
DROPOUTS		MALE	- - -	FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -	

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	64.333
TOTAL RESIDENT ADM	63.390
ASSESSED VALUATION	1,024,777.00
VALUATION PER RESIDENT ADM	16,166.22
COMPOSITE TAX RATE	7.5008

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	949.94
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	949.94

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	43.43	- - - -
	INSTRUCTION (200)	74,247.69	10,028.69
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	10,355.67	- - - -
	TOTAL	84,646.79	10,028.69
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	5,880.85	1,142.10	- - - - -	581.22
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	42,792.82	8,310.62	- - - - -	4,083.77
4130-90	OTHER	2,950.02	572.91	- - - - -	281.52
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	45,742.84	8,883.53	- - - - -	4,365.29
4200	COUNTY	82.66	16.05	- - - - -	- - - - -
4300	STATE	53,917.95	2,146.04	- - - - -	2,943.49
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	105,624.30	12,187.72	- - - - -	7,870.00
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	39,542.99	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	39,542.99	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	4,520.75	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	3,295.61	- - - - -	- - - - -	487.31
5400	SUPPLIES & MATERIALS	2,820.04	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	1,882.05	- - - - -	- - - - -	- - - - -
5600	TUITION	32,396.35	10,028.69	- - - - -	- - - - -
5700	OTHER EXPENSES	189.00	- - - - -	- - - - -	8,774.10
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	84,646.79	10,028.69	- - - - -	9,261.41
	CASH BALANCE 6-30-80	20,977.51	2,159.03	- - - - -	1,391.41CR
PER ADM (RESIDENT & NON-RESIDENT) COST		1,335.33	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	7,062.52	- - - - -	- - - - -	- - - - -	14,646.69
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,865.73	- - - - -	- - - - -	- - - - -	57,052.94
4130-90	OTHER	1,029.29	- - - - -	- - - - -	- - - - -	4,833.74
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,895.02	- - - - -	- - - - -	- - - - -	61,886.68
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	98.71
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	59,007.48
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	9,957.54	- - - - -	- - - - -	- - - - -	135,639.56
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	39,542.99
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	39,542.99
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	4,520.75
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	3,782.92
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	2,820.04
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,882.05
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	42,425.04
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	8,963.10
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	159.41	- - - - -	- - - - -	- - - - -	159.41
5860	TEXTBOOKS	313.53	- - - - -	- - - - -	- - - - -	313.53
5830-40-50-70	OTHER	477.00	- - - - -	- - - - -	- - - - -	477.00
5800	TOTAL CAPITAL OUTLAY	949.94	- - - - -	- - - - -	- - - - -	949.94
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	949.94	- - - - -	- - - - -	- - - - -	104,886.83
	CASH BALANCE 6-30-80	9,007.60	- - - - -	- - - - -	- - - - -	30,752.73
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
NACO ELM 02-03-23

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 6 FEMALE 9 TOTAL 15

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	366.988	1978-1979 RESIDENT & NON-RESIDENT ADM	352.712	1979-1980 RESIDENT & NON-RESIDENT ADM	310.770		
ELEMENTARY	276.305	ELEMENTARY	259.756	ELEMENTARY	226.605		
HIGH SCHOOL	90.683	HIGH SCHOOL	92.956	HIGH SCHOOL	84.165		
1979-80 ENROLLMENT-		MALE 131		FEMALE 142		TOTAL	273
PUPILS PROMOTED		MALE 93		FEMALE 101		TOTAL	194
PUPILS RETAINED		MALE 1		FEMALE - - -		TOTAL	1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 16		FEMALE 20		TOTAL	36
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	312.300
TOTAL RESIDENT ADM	309.348
ASSESSED VALUATION	1,412,134.00
VALUATION PER RESIDENT ADM	4,564.87
COMPOSITE TAX RATE	10.8972

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	22,079.22
420 CAPITAL LEVY	7,534.18
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	29,613.40

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	58,485.30	- - - -
	INSTRUCTION (200)	345,420.39	23,711.33
	INSTRUCTION SUPPORT (300)	12,159.56	- - - -
	OPERATION (400)	59,000.82	1,388.99
	TOTAL	475,066.07	25,100.32
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	37,213.31	3,649.49	7,248.43	1,872.78
	REVENUES				
	LOCAL				
4110-20	TUITION	2,377.72	233.18	- - - - -	119.66
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	95,007.70	9,317.34	- - - - -	4,781.32
4130-90	OTHER	7,652.89	750.52	- - - - -	385.14
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	105,038.31	10,301.04	- - - - -	5,286.12
4200	COUNTY	391.40	38.38	- - - - -	- - - - -
4300	STATE	344,740.43	25,199.79	13,699.62	2,018.39
	FEDERAL				
4410	IMPACT AID	6,757.32	662.69	- - - - -	340.06
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	3,112.25	- - - - -
4400	TOTAL FEDERAL	6,757.32	662.69	3,112.25	340.06
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	494,140.77	39,851.39	24,060.30	9,517.35
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	20,709.54	- - - - -	- - - - -	- - - - -
5120	TEACHERS	185,266.49	11,165.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	14,500.00	- - - - -	14,682.85	- - - - -
5100	TOTAL CERTIFIED	220,476.03	11,165.00	14,682.85	- - - - -
5200	CLASSIFIED SALARIES	55,302.99	3,147.33	16,206.25	2,103.18
5300	EMPLOYEE BENEFITS	17,847.58	951.46	3,899.38	486.01
5400	SUPPLIES & MATERIALS	21,518.38	517.65	1,631.10	1,886.43
5500	UTILITIES & COMMUNICATIONS	11,009.92	437.53	- - - - -	- - - - -
5600	TUITION	133,321.79	8,753.48	- - - - -	- - - - -
5700	OTHER EXPENSES	15,589.38	127.87	655.60	103.86
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,275.69	- - - - -
5000	TOTAL EXPENDITURES	475,066.07	25,100.32	40,350.87	4,579.48
	CASH BALANCE 6-30-80	19,074.70	14,751.07	16,290.57CR	4,937.87
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,528.67	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	16,879.65	- - - - -	412.98	- - - - -	67,276.64
	REVENUES					
	LOCAL					
4110-20	TUITION	519.04	- - - - -	- - - - -	- - - - -	3,249.60
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	23,040.35	- - - - -	- - - - -	- - - - -	132,146.71
4130-90	OTHER	2,682.74	- - - - -	- - - - -	- - - - -	11,471.29
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	26,242.13	- - - - -	- - - - -	- - - - -	146,867.60
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	429.78
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	385,658.23
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	7,760.07
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,916.42	- - - - -	5,028.67
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,916.42	- - - - -	12,788.74
4600	FOOD SERVICE	- - - - -	- - - - -	728.61	- - - - -	728.61
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	43,121.78	- - - - -	3,058.01	- - - - -	613,749.60
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	20,709.54
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	196,431.49
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	29,182.85
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	246,323.88
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	76,759.75
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	23,184.43
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	2,796.43	- - - - -	28,349.99
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	11,447.45
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	142,075.27
5700	OTHER EXPENSES	- - - - -	- - - - -	62.80	- - - - -	16,539.31
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	24,397.82	- - - - -	- - - - -	- - - - -	24,397.82
5860	TEXTBOOKS	1,631.50	- - - - -	- - - - -	- - - - -	1,631.50
5830-40-50-70	OTHER	3,584.08	- - - - -	- - - - -	- - - - -	3,584.08
5800	TOTAL CAPITAL OUTLAY	29,613.40	- - - - -	- - - - -	- - - - -	29,613.40
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	3,275.69
5000	TOTAL EXPENDITURES	29,613.40	- - - - -	2,859.03	- - - - -	577,569.17
	CASH BALANCE 6-30-80	13,508.38	- - - - -	198.98	- - - - -	36,180.43
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 4 FEMALE 16 TOTAL 20

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	376.707	1978-1979 RESIDENT & NON-RESIDENT ADM	447.593	1979-1980 RESIDENT & NON-RESIDENT ADM	468.434		
ELEMENTARY	262.636	ELEMENTARY	324.744	ELEMENTARY	341.734		
HIGH SCHOOL	114.072	HIGH SCHOOL	122.849	HIGH SCHOOL	126.700		
1979-80 ENROLLMENT-		MALE	252	FEMALE	215	TOTAL	467
PUPILS PROMOTED		MALE	156	FEMALE	134	TOTAL	290
PUPILS RETAINED		MALE	25	FEMALE	13	TOTAL	38
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	13	FEMALE	15	TOTAL	28
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES	- - - -				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	459.779
TOTAL RESIDENT ADM	481.627
ASSESSED VALUATION	4,344,137.00
VALUATION PER RESIDENT ADM	9,410.49
COMPOSITE TAX RATE	5.9772

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	59,655.54
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	59,655.54

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	69,406.69	- - - -
	INSTRUCTION (200)	485,410.02	23,610.80
	INSTRUCTION SUPPORT (300)	475.12	- - - -
	OPERATION (400)	85,369.71	- - - -
	TOTAL	640,661.54	23,610.80
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	1,994.96	- - - - -	1,058.31	60,989.02
	REVENUES				
	LOCAL				
4110-20	TUITION	62.79	- - - - -	- - - - -	1,919.59
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,649.87	- - - - -	- - - - -	81,001.60
4130-90	OTHER	254.52	- - - - -	- - - - -	7,780.92
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,966.88	- - - - -	- - - - -	90,702.11
4200	COUNTY	107.73	- - - - -	- - - - -	3,293.36
4300	STATE	468,351.93	43,835.93	- - - - -	17,268.74
	FEDERAL				
4410	IMPACT AID	1,761.99	- - - - -	- - - - -	53,866.71
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	62,256.48	- - - - -
4400	TOTAL FEDERAL	1,761.99	- - - - -	62,256.48	53,866.71
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	475,183.49	43,835.93	63,314.79	226,119.94
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	24,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	246,619.51	8,521.92	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	28,791.78	946.80	9,900.00	- - - - -
5100	TOTAL CERTIFIED	299,411.29	9,468.72	9,900.00	- - - - -
5200	CLASSIFIED SALARIES	37,914.48	3,465.00	37,171.30	12,933.30
5300	EMPLOYEE BENEFITS	34,257.64	- - - - -	2,580.38	5,458.77
5400	SUPPLIES & MATERIALS	31,006.71	- - - - -	8,351.14	18,299.74
5500	UTILITIES & COMMUNICATIONS	18,832.45	- - - - -	- - - - -	- - - - -
5600	TUITION	202,609.94	10,677.08	- - - - -	- - - - -
5700	OTHER EXPENSES	16,629.03	- - - - -	- - - - -	5,189.08
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,590.00	23,448.60
5000	TOTAL EXPENDITURES	640,661.54	23,610.80	60,572.82	65,309.49
	CASH BALANCE 6-30-80	163,478.05CR	20,225.13	2,741.97	160,810.45
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,367.67	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	800 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	58,150.68	98,789.51	826.47	- - - - -	219,808.95
	REVENUES					
	LOCAL					
4110-20	TUITION	1,273.76	- - - - -	- - - - -	- - - - -	3,256.14
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	65,090.05	76,494.11	- - - - -	- - - - -	225,235.53
4130-90	OTHER	8,126.24	7,869.09	- - - - -	- - - - -	24,020.77
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	74,490.05	84,363.20	- - - - -	- - - - -	252,512.24
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	3,401.09
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	529,456.60
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	55,628.70
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	4,327.82	- - - - -	66,584.30
4400	TOTAL FEDERAL	- - - - -	- - - - -	4,327.82	- - - - -	122,213.00
4600	FOOD SERVICE	- - - - -	- - - - -	2,648.72	- - - - -	2,648.72
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	132,640.73	181,142.71	7,803.01	- - - - -	1,130,040.60
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	24,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	255,141.43
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	39,638.58
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	318,780.01
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	91,484.08
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	42,276.79
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	6,785.85	- - - - -	64,443.44
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	18,832.45
5600	TUITION	17,979.01	- - - - -	- - - - -	- - - - -	231,266.03
5700	OTHER EXPENSES	- - - - -	83,317.50	- - - - -	- - - - -	105,115.61
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	14,323.02	- - - - -	- - - - -	- - - - -	14,323.02
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	19,451.76	- - - - -	- - - - -	- - - - -	19,451.76
5830-40-50-70	OTHER	7,901.75	- - - - -	- - - - -	- - - - -	7,901.75
5800	TOTAL CAPITAL OUTLAY	41,676.53	- - - - -	- - - - -	- - - - -	41,676.53
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	28,038.60
5000	TOTAL EXPENDITURES	59,655.54	83,317.50	6,785.85	- - - - -	939,913.54
	CASH BALANCE 6-30-80	72,985.19	97,825.21	1,017.16	- - - - -	190,127.06
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
PEARCE EL 02-04-22

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 9 TOTAL 9

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	116.353	1978-1979 RESIDENT & NON-RESIDENT ADM	106.011	1979-1980 RESIDENT & NON-RESIDENT ADM	101.580		
ELEMENTARY	116.353	ELEMENTARY	106.011	ELEMENTARY	101.580		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE 60		FEMALE 77		TOTAL	147
PUPILS PROMOTED		MALE 38		FEMALE 46		TOTAL	84
PUPILS RETAINED		MALE 6		FEMALE - - -		TOTAL	6
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 5		FEMALE 7		TOTAL	12
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES	- - - -				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	101.482
TOTAL RESIDENT ADM	101.580
ASSESSED VALUATION	5,945,715.00
VALUATION PER RESIDENT ADM	58,532.34
COMPOSITE TAX RATE	4.7136

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	11,698.51
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	11,698.51

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	709.53	2,400.00
INSTRUCTION (200)	92,427.94	24,791.78
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	51,396.46	860.74
TOTAL	144,533.93	28,052.52
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	- - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	264.56	66.28	1,370.12	123.37
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	105,166.55	26,348.19	- - - - -	49,039.92
4130-90	OTHER	730.33	182.97	- - - - -	340.56
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - - -	- - - -
4100	TOTAL LOCAL	105,897.18	26,531.16	- - - - -	49,380.48
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	36,168.41	11,320.13	- - - - -	6,898.19
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	8,490.55	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	8,490.55	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	142,330.15	37,917.57	9,860.67	56,400.04
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	70,735.67	11,804.06	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	5,093.09	2,465.94	6,534.99	- - - - -
5100	TOTAL CERTIFIED	75,828.76	14,270.00	6,534.99	- - - - -
5200	CLASSIFIED SALARIES	28,291.35	6,261.50	- - - - -	24,086.20
5300	EMPLOYEE BENEFITS	8,342.36	1,981.24	510.00	7,488.87
5400	SUPPLIES & MATERIALS	10,296.42	646.75	1,750.00	12,074.28
5500	UTILITIES & COMMUNICATIONS	13,968.80	860.74	- - - - -	- - - - -
5600	TUITION	- - - - -	3,994.79	- - - - -	- - - - -
5700	OTHER EXPENSES	7,806.24	37.50	250.00	5,132.27
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	2,110.86
5000	TOTAL EXPENDITURES	144,533.93	28,052.52	9,044.99	50,892.48
	CASH BALANCE 6-30-80	2,203.78CR	9,865.05	815.68	5,507.56
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,422.86	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	36,277.88	- - - - -	1,033.88	- - - - -	39,136.09
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	29,834.71	- - - - -	- - - - -	- - - - -	210,389.67
4130-90	OTHER	4,531.10	- - - - -	- - - - -	- - - - -	5,784.96
	NON-SPECIFIED REVENUE	- - - -	- - - - -	570.08	- - - - -	570.08
4100	TOTAL LOCAL	34,365.81	- - - - -	570.08	- - - - -	216,744.71
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	54,384.73
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	8,851.13	- - - - -	17,341.68
4400	TOTAL FEDERAL	- - - - -	- - - - -	8,851.13	- - - - -	17,341.68
4600	FOOD SERVICE	- - - - -	- - - - -	6,554.59	- - - - -	6,554.59
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	70,643.89	- - - - -	17,009.68	- - - - -	334,161.80
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	82,539.73
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	14,094.02
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	96,633.75
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	6,697.36	- - - - -	65,336.41
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	432.07	- - - - -	18,754.54
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	7,582.40	- - - - -	32,329.85
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	145.16	- - - - -	14,972.69
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,994.79
5700	OTHER EXPENSES	- - - - -	- - - - -	415.22	- - - - -	13,641.23
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	3,360.01	- - - - -	- - - - -	- - - - -	3,360.01
5820	BUILDINGS & IMPROVEMENTS	2,054.48	- - - - -	- - - - -	- - - - -	2,054.48
5860	TEXTBOOKS	2,640.23	- - - - -	- - - - -	- - - - -	2,640.23
5830-40-50-70	OTHER	3,643.79	- - - - -	- - - - -	- - - - -	3,643.79
5800	TOTAL CAPITAL OUTLAY	11,698.51	- - - - -	- - - - -	- - - - -	11,698.51
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	2,110.86
5000	TOTAL EXPENDITURES	11,698.51	- - - - -	15,250.20	- - - - -	259,472.63
	CASH BALANCE 6-30-80	58,945.18	- - - - -	1,759.48	- - - - -	74,689.17
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 4 TOTAL 7

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	90.626	1978-1979 RESIDENT & NON-RESIDENT ADM	88.775	1979-1980 RESIDENT & NON-RESIDENT ADM	112.217		
ELEMENTARY	90.626	ELEMENTARY	88.775	ELEMENTARY	112.217		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE	69	FEMALE	65	TOTAL	134
PUPILS PROMOTED		MALE	54	FEMALE	49	TOTAL	103
PUPILS RETAINED		MALE	1	FEMALE	1	TOTAL	2
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	8	FEMALE	8	TOTAL	16
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -
NUMBER OF MEALS SERVED	16,544	VALUE OF DONATED COMMODITIES		2,362.71			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	111.490
TOTAL RESIDENT ADM	112.217
ASSESSED VALUATION	1,372,036.00
VALUATION PER RESIDENT ADM	12,226.63
COMPOSITE TAX RATE	8.7068

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	5,948.05
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	5,948.05

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	3,564.28	- - - -
INSTRUCTION (200)	68,869.14	12,133.03
INSTRUCTION SUPPORT (300)	22,324.95	- - - -
OPERATION (400)	29,091.37	- - - -
TOTAL	123,849.74	12,133.03
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	7,900.62	1,872.99	43.44	1,127.35
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	41,510.22	9,840.75	- - - - -	5,923.15
4130-90	OTHER	1,820.97	431.69	- - - - -	259.84
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	43,331.19	10,272.44	- - - - -	6,182.99
4200	COUNTY	128.40	30.44	- - - - -	- - - - -
4300	STATE	106,812.04	14,537.97	- - - - -	1,345.59
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	825.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	825.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	158,172.25	26,713.84	868.44	8,655.93
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	58,281.86	8,162.93	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	20,572.55	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	78,854.41	8,162.93	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	19,205.96	- - - - -	- - - - -	3,720.00
5300	EMPLOYEE BENEFITS	9,349.33	- - - - -	- - - - -	656.17
5400	SUPPLIES & MATERIALS	6,762.41	- - - - -	- - - - -	2,706.73
5500	UTILITIES & COMMUNICATIONS	4,646.17	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	3,970.10	- - - - -	- - - - -
5700	OTHER EXPENSES	5,031.46	- - - - -	- - - - -	574.44
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	816.28	- - - - -
5000	TOTAL EXPENDITURES	123,849.74	12,133.03	816.28	7,657.34
	CASH BALANCE 6-30-80	34,322.51	14,580.81	52.16	998.59
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,103.66	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	23,563.72	- - - - -	5,022.41	- - - - -	39,530.53
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	7,968.38	- - - - -	- - - - -	- - - - -	65,242.50
4130-90	OTHER	3,305.67	- - - - -	- - - - -	- - - - -	5,818.17
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	11,274.05	- - - - -	- - - - -	- - - - -	71,060.67
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	158.84
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	122,695.60
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	4,974.24	- - - - -	5,799.24
4400	TOTAL FEDERAL	- - - - -	- - - - -	4,974.24	- - - - -	5,799.24
4600	FOOD SERVICE	- - - - -	- - - - -	4,633.68	- - - - -	4,633.68
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	34,837.77	- - - - -	14,630.33	- - - - -	243,878.56
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	66,444.79
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	20,572.55
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	87,017.34
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	4,229.56	- - - - -	27,155.52
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	61.95	- - - - -	10,067.45
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	8,570.05	- - - - -	18,039.19
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	4,646.17
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,970.10
5700	OTHER EXPENSES	- - - - -	- - - - -	24.59	- - - - -	5,630.49
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	2,453.36	- - - - -	- - - - -	- - - - -	2,453.36
5830-40-50-70	OTHER	3,494.69	- - - - -	- - - - -	- - - - -	3,494.69
5800	TOTAL CAPITAL OUTLAY	5,948.05	- - - - -	- - - - -	- - - - -	5,948.05
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	816.28
5000	TOTAL EXPENDITURES	5,948.05	- - - - -	12,886.15	- - - - -	163,290.59
	CASH BALANCE 6-30-80	28,889.72	- - - - -	1,744.18	- - - - -	80,587.97
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
RUCKER EL 02-03-66

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	5.000		
ELEMENTARY	5.000		
HIGH SCHOOL	- - - -		
1978-1979 RESIDENT & NON-RESIDENT ADM		4.958	
ELEMENTARY		2.958	
HIGH SCHOOL		2.000	
1979-1980 RESIDENT & NON-RESIDENT ADM			4.894
ELEMENTARY			2.894
HIGH SCHOOL			2.000

1979-80 ENROLLMENT- MALE - - - FEMALE - - - TOTAL
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4.786
TOTAL RESIDENT ADM	4.894
ASSESSED VALUATION	308,808.00
VALUATION PER RESIDENT ADM	63,099.31
COMPOSITE TAX RATE	2.7330

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	143.72	- - - -
INSTRUCTION (200)	7,886.36	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	54.81	- - - -
TOTAL	8,084.89	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	3,011.65	- - - - -	- - - - -	3,970.15
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,270.25	- - - - -	- - - - -	4,311.06
4130-90	OTHER	372.96	- - - - -	- - - - -	491.65
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,643.21	- - - - -	- - - - -	4,802.71
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,182.23	- - - - -	- - - - -	5,045.99
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	7,837.09	- - - - -	- - - - -	13,818.85
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	6,000.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	329.07
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	1,648.24
5500	UTILITIES & COMMUNICATIONS	24.81	- - - - -	- - - - -	- - - - -
5600	TUITION	7,886.36	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	173.72	- - - - -	- - - - -	1,491.52
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	2,700.00
5000	TOTAL EXPENDITURES	8,084.89	- - - - -	- - - - -	12,168.83
	CASH BALANCE 6-30-80	247.80CR	- - - - -	- - - - -	1,650.02
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,652.00	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	6,981.80
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	7,581.31
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	864.61
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	8,445.92
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	6,228.22
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	21,655.94
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	6,000.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	329.07
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,648.24
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	24.81
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	7,886.36
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	1,665.24
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	2,700.00
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	20,253.72
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	1,402.22
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 4 FEMALE 9 TOTAL 13

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	181.255	1978-1979 RESIDENT & NON-RESIDENT ADM	177.747	1979-1980 RESIDENT & NON-RESIDENT ADM	167.398	
ELEMENTARY	112.538	ELEMENTARY	102.562	ELEMENTARY	98.722	
HIGH SCHOOL	68.719	HIGH SCHOOL	75.185	HIGH SCHOOL	68.676	
1979-80 ENROLLMENT-		MALE 49		FEMALE 57		TOTAL 106
PUPILS PROMOTED		MALE 39		FEMALE 40		TOTAL 79
PUPILS RETAINED		MALE 5		FEMALE 1		TOTAL 6
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 4		FEMALE 5		TOTAL 9
DROPOUTS		MALE - - -		FEMALE 2		TOTAL 2
NUMBER OF MEALS SERVED	22,425	VALUE OF DONATED COMMODITIES	4,499.89			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	166.013
TOTAL RESIDENT ADM	167.398
ASSESSED VALUATION	5,043,302.00
VALUATION PER RESIDENT ADM	30,127.61
COMPOSITE TAX RATE	8.8654

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	14,433.24
420 CAPITAL LEVY	3,783.88
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	18,217.12

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	33,695.85	- - - -
INSTRUCTION (200)	191,766.12	16,553.71
INSTRUCTION SUPPORT (300)	58,145.48	- - - -
OPERATION (400)	96,400.45	- - - -
TOTAL	380,007.90	16,553.71
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	27,335.29	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	304,582.99	- - - - -	- - - - -	- - - - -
4130-90	OTHER	7,353.92	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	311,936.91	- - - - -	- - - - -	- - - - -
4200	COUNTY	236.84	- - - - -	- - - - -	- - - - -
4300	STATE	128,356.18	2,751.58	- - - - -	16,386.19
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	5,037.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	5,037.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	467,865.22	2,751.58	5,037.00	16,386.19
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	12,840.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	170,844.77	9,938.30	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	23,843.94	111.66	4,194.00	- - - - -
5100	TOTAL CERTIFIED	207,528.71	10,049.96	4,194.00	- - - - -
5200	CLASSIFIED SALARIES	67,143.23	- - - - -	- - - - -	2,853.33
5300	EMPLOYEE BENEFITS	22,288.60	372.30	494.00	385.48
5400	SUPPLIES & MATERIALS	29,723.05	551.81	291.10	16,377.63
5500	UTILITIES & COMMUNICATIONS	24,027.08	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	5,579.64	- - - - -	- - - - -
5700	OTHER EXPENSES	29,297.23	- - - - -	- - - - -	8,308.17
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,550.35	- - - - -
5000	TOTAL EXPENDITURES	380,007.90	16,553.71	6,529.45	25,922.61
	CASH BALANCE 6-30-80	87,857.32	13,802.13CR	1,492.45CR	9,536.42CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,270.09	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,525.19	- - - - -	6,771.86	- - - - -	38,632.34
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	6,256.88	- - - - -	- - - - -	- - - - -	310,839.87
4130-90	OTHER	471.86	- - - - -	- - - - -	- - - - -	7,825.78
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	6,728.74	- - - - -	- - - - -	- - - - -	318,665.65
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	236.84
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	147,493.95
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	8,630.99	- - - - -	13,667.99
4400	TOTAL FEDERAL	- - - - -	- - - - -	8,630.99	- - - - -	13,667.99
4600	FOOD SERVICE	- - - - -	- - - - -	8,240.75	- - - - -	8,240.75
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	8,253.93	- - - - -	23,643.60	- - - - -	523,937.52
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	12,840.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	180,783.07
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	28,149.60
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	221,772.67
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	3,231.48	- - - - -	73,228.04
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	23,540.38
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	16,361.42	- - - - -	63,305.01
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	24,027.08
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	5,579.64
5700	OTHER EXPENSES	- - - - -	- - - - -	697.06	- - - - -	38,300.46
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	1,177.00	- - - - -	- - - - -	- - - - -	1,177.00
5860	TEXTBOOKS	5,662.52	- - - - -	- - - - -	- - - - -	5,662.52
5830-40-50-70	OTHER	11,377.60	- - - - -	- - - - -	- - - - -	11,377.60
5800	TOTAL CAPITAL OUTLAY	18,217.12	- - - - -	- - - - -	- - - - -	18,217.12
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,550.35
5000	TOTAL EXPENDITURES	18,217.12	- - - - -	20,289.96	- - - - -	467,520.78
	CASH BALANCE 6-30-80	9,963.19CR	- - - - -	3,353.64	- - - - -	56,416.77
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
SIERRA VISTA EL 02-04-68

I. GENERAL
NUMBER OF SCHOOLS: 7
NUMBER OF TEACHERS: MALE 60 FEMALE 161 TOTAL 221

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	3,103.691	1978-1979 RESIDENT & NON-RESIDENT ADM	3,216.399	1979-1980 RESIDENT & NON-RESIDENT ADM	3,282.499
ELEMENTARY	3,103.691	ELEMENTARY	3,216.399	ELEMENTARY	3,282.499
HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -

1979-80 ENROLLMENT-	MALE 2,053	FEMALE 1,984	TOTAL	4,037
PUPILS PROMOTED	MALE 1,451	FEMALE 1,438	TOTAL	2,889
PUPILS RETAINED	MALE 40	FEMALE 25	TOTAL	65
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 231	FEMALE 206	TOTAL	437
DROPOUTS	MALE 3	FEMALE - - -	TOTAL	3
NUMBER OF MEALS SERVED - - - - -	VALUE OF DONATED COMMODITIES - - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	3,275.666
TOTAL RESIDENT ADM	3,274.197
ASSESSED VALUATION	48,236,618.00
VALUATION PER RESIDENT ADM	14,732.35
COMPOSITE TAX RATE	2.7093

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	386,315.58
420 CAPITAL LEVY	116,276.07
430 ADJACENT WAYS	2,537.15
440 BOND BUILDING	3,773,217.25
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	4,278,346.05

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	126,718.97	35,818.19
INSTRUCTION (200)	2,632,703.98	257,787.23
INSTRUCTION SUPPORT (300)	469,695.91	56,070.26
OPERATION (400)	838,649.69	23,888.59
TOTAL	4,067,768.55	373,564.27
BONDS OUTSTANDING, JUNE 30, 1980	4,580,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	1,033,660.51	69,963.80	20,402.47	90,310.85
	REVENUES				
	LOCAL				
4110-20	TUITION	2,278.66	1,886.15	- - - - -	78.20
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	131,304.84	122,027.04	- - - - -	114,356.25
4130-90	OTHER	126,005.85	11,420.27	- - - - -	8,146.77
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	259,589.35	136,133.46	- - - - -	122,581.22
4200	COUNTY	4,594.92	- - - - -	- - - - -	- - - - -
4300	STATE	3,034,310.04	250,549.61	2,587.32	60,972.42
	FEDERAL				
4410	IMPACT AID	285,695.32	33,311.68	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	267,440.10	- - - - -
4400	TOTAL FEDERAL	285,695.32	33,311.68	267,440.10	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,617,850.14	489,958.55	290,429.89	273,864.49
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,310,828.77	204,348.18	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	410,093.85	33,258.77	37,501.61	- - - - -
5100	TOTAL CERTIFIED	2,720,922.62	237,606.95	37,501.61	- - - - -
5200	CLASSIFIED SALARIES	641,705.15	101,568.33	108,053.52	95,987.93
5300	EMPLOYEE BENEFITS	182,226.50	23,888.59	26,499.72	18,409.04
5400	SUPPLIES & MATERIALS	190,900.53	9,607.15	4,353.52	56,333.71
5500	UTILITIES & COMMUNICATIONS	178,775.59	- - - - -	2,334.12	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	153,238.16	893.25	58,546.43	18,343.45
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	17,972.66	43,761.16
5000	TOTAL EXPENDITURES	4,067,768.55	373,564.27	255,261.58	232,835.29
	CASH BALANCE 6-30-80	550,081.59	116,394.28	35,168.31	41,029.20
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,239.23	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	3,159,240.51	875,432.78	15,801.72	- - - - -	5,264,812.64
	REVENUES					
	LOCAL					
4110-20	TUITION	519.72	164.07	- - - - -	- - - - -	4,926.80
4140	SALE OF BONDS	1,475,000.00	- - - - -	- - - - -	- - - - -	1,475,000.00
4150-60-70	PROPERTY TAXES	459,804.14	360,978.45	- - - - -	- - - - -	1,189,270.72
4130-90	OTHER	62,885.68	328,005.89	- - - - -	- - - - -	536,464.46
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,998,209.54	689,148.41	- - - - -	- - - - -	3,205,661.98
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	4,594.92
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,348,419.39
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	319,007.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	152,895.21	- - - - -	420,335.31
4400	TOTAL FEDERAL	- - - - -	- - - - -	152,895.21	- - - - -	739,342.31
4600	FOOD SERVICE	- - - - -	- - - - -	252,796.60	- - - - -	252,796.60
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,157,450.05	1,564,581.19	421,493.53	- - - - -	12,815,627.84
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,515,176.95
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	480,854.23
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,996,031.18
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	37,373.32	- - - - -	984,688.25
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	7,260.86	- - - - -	258,284.71
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	191,557.10	- - - - -	452,752.01
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	181,109.71
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	423,093.54	149,892.03	- - - - -	804,006.86
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	216,537.40	- - - - -	- - - - -	- - - - -	216,537.40
5820	BUILDINGS & IMPROVEMENTS	3,688,448.03	- - - - -	- - - - -	- - - - -	3,688,448.03
5860	TEXTBOOKS	120,216.34	- - - - -	- - - - -	- - - - -	120,216.34
5830-40-50-70	OTHER	253,144.28	- - - - -	- - - - -	- - - - -	253,144.28
5800	TOTAL CAPITAL OUTLAY	4,278,346.05	- - - - -	- - - - -	- - - - -	4,278,346.05
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	61,733.82
5000	TOTAL EXPENDITURES	4,278,346.05	423,093.54	386,083.31	- - - - -	10,016,952.59
	CASH BALANCE 6-30-80	879,104.00	1,141,487.65	35,410.22	- - - - -	2,798,675.25
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 88 FEMALE 63 TOTAL 151

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	2,197.000	1978-1979 RESIDENT & NON-RESIDENT ADM	2,312.534	1979-1980 RESIDENT & NON-RESIDENT ADM	2,255.826		
ELEMENTARY	- - - - -	ELEMENTARY	- - - - -	ELEMENTARY	- - - - -		
HIGH SCHOOL	2,197.000	HIGH SCHOOL	2,312.534	HIGH SCHOOL	2,255.826		
1979-80 ENROLLMENT-		MALE 1,310		FEMALE 1,291		TOTAL	2,601
PUPILS PROMOTED		MALE 837		FEMALE 866		TOTAL	1,703
PUPILS RETAINED		MALE 48		FEMALE 16		TOTAL	64
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 197		FEMALE 209		TOTAL	406
DROPOUTS		MALE 125		FEMALE 117		TOTAL	242

NUMBER OF MEALS SERVED 337,516 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 58,143.17

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,182.610
TOTAL RESIDENT ADM	2,164.393
ASSESSED VALUATION	49,270,127.00
VALUATION PER RESIDENT ADM	22,763.95
COMPOSITE TAX RATE	2.2972

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	303,396.02
420 CAPITAL LEVY	2,115.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	305,511.02

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	215,893.48	5,000.00
INSTRUCTION (200)	1,806,225.77	98,057.72
INSTRUCTION SUPPORT (300)	672,673.53	1,621.04
OPERATION (400)	1,129,586.29	3,169.27
TOTAL	3,825,379.07	107,848.03
BONDS OUTSTANDING, JUNE 30, 1980	290,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	861,112.14	42,215.03	12,331.32	39,220.98
	REVENUES				
	LOCAL				
4110-20	TUITION	138,365.83	2,354.75	- - - - -	4,535.15
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	129,431.17	61,899.90	- - - - -	219,579.85
4130-90	OTHER	128,326.12	3,188.95	- - - - -	7,730.37
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	396,123.12	67,443.60	- - - - -	231,845.37
4200	COUNTY	3,054.60	- - - - -	- - - - -	- - - - -
4300	STATE	2,684,235.13	56,974.69	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	383,772.13	12,683.49	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	49,196.98	- - - - -
4400	TOTAL FEDERAL	383,772.13	12,683.49	49,196.98	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,328,297.12	179,316.81	61,528.30	271,066.33
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	36,078.16	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,597,920.34	83,172.77	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	481,782.78	8,236.79	2,502.50	- - - - -
5100	TOTAL CERTIFIED	2,115,781.28	91,409.56	2,502.50	- - - - -
5200	CLASSIFIED SALARIES	899,075.34	6,904.98	2,555.85	87,198.20
5300	EMPLOYEE BENEFITS	206,097.82	3,169.27	217.33	16,892.27
5400	SUPPLIES & MATERIALS	294,707.36	6,197.42	7,247.23	60,258.79
5500	UTILITIES & COMMUNICATIONS	167,014.41	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	140,702.86	166.80	- - - - -	16,675.31
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	36,203.89	43,781.16
5000	TOTAL EXPENDITURES	3,825,379.07	107,848.03	48,816.80	224,785.73
	CASH BALANCE 6-30-80	502,918.05	71,468.78	12,711.50	46,280.60
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,695.78	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	347,341.31	274,949.22	- - - - -	- - - - -	1,577,169.98
	REVENUES					
	LOCAL					
4110-20	TUITION	19,045.59	- - - - -	- - - - -	- - - - -	164,301.32
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	376,223.74	225,683.06	- - - - -	- - - - -	1,012,817.72
4130-90	OTHER	48,817.07	32,099.41	- - - - -	- - - - -	205,161.92
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	444,086.40	242,782.47	- - - - -	- - - - -	1,382,280.96
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	3,054.60
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,741,209.82
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	396,455.62
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	49,196.98
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	445,652.60
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	791,427.71	817,731.69	- - - - -	- - - - -	6,149,367.96
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	36,078.16
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,681,093.11
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	492,522.07
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,209,693.34
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	995,734.37
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	228,376.69
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	368,410.80
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	167,014.41
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	263,538.09	- - - - -	- - - - -	421,083.06
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	32,160.00	- - - - -	- - - - -	- - - - -	32,160.00
5820	BUILDINGS & IMPROVEMENTS	68,570.62	- - - - -	- - - - -	- - - - -	68,570.62
5860	TEXTBOOKS	21,334.70	- - - - -	- - - - -	- - - - -	21,334.70
5830-40-50-70	OTHER	183,445.70	- - - - -	- - - - -	- - - - -	183,445.70
5800	TOTAL CAPITAL OUTLAY	305,511.02	- - - - -	- - - - -	- - - - -	305,511.02
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	80,055.05
5000	TOTAL EXPENDITURES	305,511.02	263,538.09	- - - - -	- - - - -	4,775,878.74
	CASH BALANCE 6-30-80	485,916.69	254,193.60	- - - - -	- - - - -	1,373,489.22
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
ST DAVID UNIF DT 02-02-21

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

II. PUPIL DATA

MALE	9		FEMALE	10		TOTAL	19

1977-1978 RESIDENT & NON-RESIDENT ADM 349.361
ELEMENTARY 214.229
HIGH SCHOOL 135.132

1978-1979 RESIDENT & NON-RESIDENT ADM 330.526
ELEMENTARY 205.869
HIGH SCHOOL 124.657

1979-1980 RESIDENT & NON-RESIDENT ADM 329.577
ELEMENTARY 218.464
HIGH SCHOOL 111.113

1979-80 ENROLLMENT-

MALE	213	FEMALE	171	TOTAL	384
MALE	155	FEMALE	128	TOTAL	283
MALE	9	FEMALE	2	TOTAL	11
MALE	25	FEMALE	21	TOTAL	46

PUPILS PROMOTED
PUPILS RETAINED
NUMBER OF GRADUATES
(INCLUDES EARLY GRADUATES)
DROPOUTS

MALE	4	FEMALE	3	TOTAL	7

NUMBER OF MEALS SERVED 23,358
VALUE OF DONATED COMMODITIES 4,737.16

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 330.023
TOTAL RESIDENT ADM 329.577
ASSESSED VALUATION 4,750,141.00
VALUATION PER RESIDENT ADM 14,412.84
COMPOSITE TAX RATE 2.7778

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	37,585.12
420 CAPITAL LEVY	5,000.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	42,585.12

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	38,314.57	1,086.66
INSTRUCTION (200)	312,156.28	35,438.04
INSTRUCTION SUPPORT (300)	14,741.03	- - - -
OPERATION (400)	64,419.43	800.00
TOTAL	429,631.31	37,304.70
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	18,772.35	32,388.05	4,783.25	51,519.07
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	12,173.82	21,003.58	- - - - -	33,410.01
4130-90	OTHER	2,086.32	3,599.84	- - - - -	5,726.19
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	14,260.14	24,603.42	- - - - -	39,136.20
4200	COUNTY	169.02	291.63	- - - - -	- - - - -
4300	STATE	290,706.17	27,865.71	10,288.27	4,877.79
	FEDERAL				
4410	IMPACT AID	1,077.87	1,859.65	- - - - -	2,958.11
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	19,693.77	- - - - -
4400	TOTAL FEDERAL	1,077.87	1,859.65	19,693.77	2,958.11
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	324,985.55	87,008.46	34,765.29	98,491.17
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	272,869.60	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	32,655.04	15,225.50	5,638.31	- - - - -
5100	TOTAL CERTIFIED	305,524.64	15,225.50	5,638.31	- - - - -
5200	CLASSIFIED SALARIES	33,017.50	6,028.92	10,818.06	24,330.27
5300	EMPLOYEE BENEFITS	18,317.81	1,434.11	3,828.84	5,102.93
5400	SUPPLIES & MATERIALS	30,714.28	617.40	1,130.47	11,852.83
5500	UTILITIES & COMMUNICATIONS	26,666.93	800.00	- - - - -	- - - - -
5600	TUITION	- - - - -	3,634.53	- - - - -	- - - - -
5700	OTHER EXPENSES	15,390.15	9,564.24	- - - - -	6,281.08
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	429,631.31	37,304.70	27,004.76	52,712.87
	CASH BALANCE 6-30-80	104,645.76CR	49,703.76	7,760.53	45,778.30
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,303.58	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	144,213.22	4,315.43	1,591.01	- - - - -	257,582.38
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	55,299.11	- - - - -	- - - - -	- - - - -	121,886.52
4130-90	OTHER	19,090.92	573.11	- - - - -	- - - - -	31,076.38
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	3,203.20	- - - - -	3,203.20
4100	TOTAL LOCAL	74,390.03	573.11	3,203.20	- - - - -	156,166.10
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	460.65
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	333,737.94
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	5,895.63
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	12,883.86	- - - - -	32,577.63
4400	TOTAL FEDERAL	- - - - -	- - - - -	12,883.86	- - - - -	38,473.26
4600	FOOD SERVICE	- - - - -	- - - - -	12,266.30	- - - - -	12,266.30
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	218,603.25	4,888.54	29,944.37	- - - - -	798,886.81
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	272,869.60
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	53,518.85
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	326,388.45
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	6,199.56	- - - - -	80,394.31
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	927.57	- - - - -	29,611.26
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	18,729.69	- - - - -	63,044.67
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	27,466.93
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,634.53
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	31,235.47
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	5,096.29	- - - - -	- - - - -	- - - - -	5,096.29
5820	BUILDINGS & IMPROVEMENTS	3,332.74	- - - - -	- - - - -	- - - - -	3,332.74
5860	TEXTBOOKS	4,785.05	- - - - -	- - - - -	- - - - -	4,785.05
5830-40-50-70	OTHER	29,371.04	- - - - -	- - - - -	- - - - -	29,371.04
5800	TOTAL CAPITAL OUTLAY	42,585.12	- - - - -	- - - - -	- - - - -	42,585.12
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	42,585.12	- - - - -	25,856.82	- - - - -	10,734.84
	CASH BALANCE 6-30-80	176,018.13	4,888.54	4,087.55	- - - - -	815,095.58
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	183,691.05

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 30 FEMALE 33 TOTAL 63

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,015.419	1978-1979 RESIDENT & NON-RESIDENT ADM	1,042.083	1979-1980 RESIDENT & NON-RESIDENT ADM	1,037.939		
ELEMENTARY	709.828	ELEMENTARY	715.775	ELEMENTARY	712.130		
HIGH SCHOOL	305.591	HIGH SCHOOL	326.308	HIGH SCHOOL	325.809		
1979-80 ENROLLMENT-		MALE 664		FEMALE 633		TOTAL	1,297
PUPILS PROMOTED		MALE 467		FEMALE 468		TOTAL	935
PUPILS RETAINED		MALE 15		FEMALE 6		TOTAL	21
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 83		FEMALE 84		TOTAL	167
DROPOUTS		MALE 9		FEMALE 9		TOTAL	18

NUMBER OF MEALS SERVED 110,021 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 17,368.94

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,045.334
TOTAL RESIDENT ADM	1,037.939
ASSESSED VALUATION	8,095,484.00
VALUATION PER RESIDENT ADM	7,799.58
COMPOSITE TAX RATE	6.8150

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	58,887.03
420 CAPITAL LEVY	51,935.55
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	500.00
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	111,302.58

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	72,215.24	- - - -
INSTRUCTION (200)	780,284.60	69,916.39
INSTRUCTION SUPPORT (300)	246,383.07	17,559.87
OPERATION ( )	292,904.76	2,392.65
TOTAL	1,391,787.67	89,868.91
BONDS OUTSTANDING, JUNE 30, 1980	245,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	46,003.51	11,926.84	20,891.78	27,048.36
	REVENUES				
	LOCAL				
4110-20	TUITION	591.25	153.29	- - - - -	347.63
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	160,322.67	43,120.69	- - - - -	97,791.57
4130-90	OTHER	6,976.43	1,808.71	- - - - -	4,101.89
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	173,890.35	45,082.69	- - - - -	102,241.09
4200	COUNTY	1,174.94	302.97	- - - - -	- - - - -
4300	STATE	1,091,128.74	108,993.38	25,304.01	23,632.07
	FEDERAL				
4410	IMPACT AID	29,065.58	7,507.71	- - - - -	17,053.23
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	58,556.02	- - - - -
4400	TOTAL FEDERAL	29,065.58	7,507.71	58,556.02	17,053.23
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,341,263.12	173,813.59	104,751.79	169,974.75
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	29,868.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	740,622.07	44,893.83	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	116,558.89	14,958.17	34,721.00	- - - - -
5100	TOTAL CERTIFIED	887,048.96	59,852.00	34,721.00	- - - - -
5200	CLASSIFIED SALARIES	194,583.43	3,625.00	24,179.77	54,399.02
5300	EMPLOYEE BENEFITS	62,342.06	2,392.65	10,374.95	11,152.40
5400	SUPPLIES & MATERIALS	117,290.22	4,741.16	8,011.38	40,140.28
5500	UTILITIES & COMMUNICATIONS	64,190.86	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	19,258.10	- - - - -	- - - - -
5700	OTHER EXPENSES	66,332.14	- - - - -	86.65	11,319.48
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,707.00	6,431.99
5000	TOTAL EXPENDITURES	1,391,787.67	89,868.91	80,080.75	123,443.15
	CASH BALANCE 6-30-80	50,524.55CR	83,944.68	24,671.04	46,531.60
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,340.91	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	76,319.32	- - - - -	5,361.94	2,705.98	190,257.71
	REVENUES					
	LOCAL					
4110-20	TUITION	278.47	- - - - -	- - - - -	- - - - -	1,368.64
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	121,086.08	- - - - -	- - - - -	- - - - -	428,301.01
4130-90	OTHER	10,454.98	- - - - -	- - - - -	- - - - -	23,342.01
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,584.29	1,158.64	2,742.93
4100	TOTAL LOCAL	131,797.53	- - - - -	1,584.29	1,158.64	455,754.59
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,477.91
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,249,058.20
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	53,626.52
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	67,606.56	- - - - -	126,162.58
4400	TOTAL FEDERAL	- - - - -	- - - - -	67,606.56	- - - - -	179,789.10
4600	FOOD SERVICE	- - - - -	- - - - -	45,505.83	- - - - -	45,505.83
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	208,116.85	- - - - -	120,058.62	3,864.62	2,121,843.34
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	29,868.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	785,515.90
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	166,238.06
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	981,621.96
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	276,787.22
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	86,262.06
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	111,010.21	- - - - -	281,193.25
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	64,190.86
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	19,258.10
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	77,738.25
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	445.00	- - - - -	- - - - -	- - - - -	445.00
5820	BUILDINGS & IMPROVEMENTS	52,435.55	- - - - -	- - - - -	- - - - -	52,435.55
5860	TEXTBOOKS	8,141.35	- - - - -	- - - - -	- - - - -	8,141.35
5830-40-50-70	OTHER	50,280.68	- - - - -	- - - - -	- - - - -	50,280.68
5800	TOTAL CAPITAL OUTLAY	111,302.58	- - - - -	- - - - -	- - - - -	111,302.58
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	9,138.99
5000	TOTAL EXPENDITURES	111,302.58	- - - - -	111,010.21	- - - - -	1,907,493.27
	CASH BALANCE 6-30-80	96,814.27	- - - - -	9,048.41	3,864.62	214,350.07
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
VALLEY UNION HS 02-05-22

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 11 FEMALE 6 TOTAL 17

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	191.701	ELEMENTARY	188.050	ELEMENTARY	185.330		
HIGH SCHOOL	191.701	HIGH SCHOOL	188.050	HIGH SCHOOL	185.330		
1979-80 ENROLLMENT-		MALE 97		FEMALE 89		TOTAL	186
PUPILS PROMOTED		MALE 75		FEMALE 69		TOTAL	144
PUPILS RETAINED		MALE 2		FEMALE - - -		TOTAL	2
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 18		FEMALE 19		TOTAL	37
DROPOUTS		MALE 6		FEMALE 2		TOTAL	8
NUMBER OF MEALS SERVED	46,702	VALUE OF DONATED COMMODITIES	9,059.25				

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 172.715
TOTAL RESIDENT ADM 172.626
ASSESSED VALUATION 11,327,912.00
VALUATION PER RESIDENT ADM 65,621.12
COMPOSITE TAX RATE 2.6406

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	64,950.09
420 CAPITAL LEVY	44,923.71
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	109,873.80

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	8,903.61	- - - -
	INSTRUCTION (200)	164,519.29	29,305.63
	INSTRUCTION SUPPORT (300)	86,812.71	- - - -
	OPERATION (400)	110,213.48	659.57
	TOTAL	350,449.09	29,965.20
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	135,644.51	12,496.21	822.75	18,327.75
	REVENUES				
	LOCAL				
4110-20	TUITION	1,529.97	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	154,232.01	18,559.04	- - - - -	16,909.89
4130-90	OTHER	11,286.28	1,358.10	- - - - -	1,237.42
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	167,048.26	19,917.14	- - - - -	18,147.31
4200	COUNTY	215.87	26.68	- - - - -	- - - - -
4300	STATE	115,833.55	5,496.28	- - - - -	18,922.47
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	22,452.17	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	22,452.17	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	418,742.19	37,936.31	23,274.92	55,397.53
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	144,069.63	11,095.72	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	44,843.13	764.28	6,200.05	- - - - -
5100	TOTAL CERTIFIED	188,912.76	11,860.00	6,200.05	- - - - -
5200	CLASSIFIED SALARIES	41,638.16	2,830.31	10,398.38	15,814.08
5300	EMPLOYEE BENEFITS	21,249.94	881.01	2,273.37	1,187.97
5400	SUPPLIES & MATERIALS	38,179.64	4,022.49	1,868.01	24,767.39
5500	UTILITIES & COMMUNICATIONS	30,556.87	- - - -	60.00	- - - - -
5600	TUITION	- - - - -	7,110.87	- - - - -	- - - - -
5700	OTHER EXPENSES	29,911.72	3,260.52	712.16	7,548.43
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	637.78	2,980.88
5000	TOTAL EXPENDITURES	350,449.09	29,965.20	22,149.75	51,698.75
	CASH BALANCE 6-30-80	68,293.10	7,971.11	1,125.17	3,698.78
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,890.95	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	44,248.57	- - - - -	21,607.05	- - - - -	233,146.84
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	1,529.97
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	72,825.67	- - - - -	- - - - -	- - - - -	262,526.61
4130-90	OTHER	8,988.13	- - - - -	- - - - -	- - - - -	22,869.93
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	81,813.80	- - - - -	- - - - -	- - - - -	286,926.51
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	242.55
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	140,252.30
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	25,317.63	- - - - -	47,769.80
4400	TOTAL FEDERAL	- - - - -	- - - - -	25,317.63	- - - - -	47,769.80
4600	FOOD SERVICE	- - - - -	- - - - -	12,554.91	- - - - -	12,554.91
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	126,062.37	- - - - -	59,479.59	- - - - -	720,892.91
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	155,165.35
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	51,807.46
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	206,972.81
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	3,225.29	- - - - -	73,306.22
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	193.89	- - - - -	25,786.18
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	33,983.09	- - - - -	102,820.62
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	30,616.87
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	7,110.87
5700	OTHER EXPENSES	- - - - -	- - - - -	437.52	- - - - -	41,870.35
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	42,083.00	- - - - -	- - - - -	- - - - -	42,083.00
5820	BUILDINGS & IMPROVEMENTS	51,320.71	- - - - -	- - - - -	- - - - -	51,320.71
5860	TEXTBOOKS	248.47	- - - - -	- - - - -	- - - - -	248.47
5830-40-50-70	OTHER	16,221.62	- - - - -	- - - - -	- - - - -	16,221.62
5800	TOTAL CAPITAL OUTLAY	109,873.80	- - - - -	- - - - -	- - - - -	109,873.80
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	3,618.66
5000	TOTAL EXPENDITURES	109,873.80	- - - - -	37,839.79	- - - - -	601,976.38
	CASH BALANCE 6-30-80	16,188.57	- - - - -	21,639.80	- - - - -	118,916.53
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 40 FEMALE 40 TOTAL 80

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,497.611	1978-1979 RESIDENT & NON-RESIDENT ADM	1,456.404	1979-1980 RESIDENT & NON-RESIDENT ADM	1,405.851	
ELEMENTARY	983.399	ELEMENTARY	915.830	ELEMENTARY	910.474	
HIGH SCHOOL	514.212	HIGH SCHOOL	540.574	HIGH SCHOOL	495.377	
1979-80 ENROLLMENT-		MALE 837		FEMALE 816		TOTAL 1,653
PUPILS PROMOTED		MALE 560		FEMALE 541		TOTAL 1,101
PUPILS RETAINED		MALE 54		FEMALE 36		TOTAL 90
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 87		FEMALE 108		TOTAL 195
DROPOUTS		MALE 26		FEMALE 17		TOTAL 43
NUMBER OF MEALS SERVED	108,202	VALUE OF DONATED COMMODITIES		21,477.24		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,356.168
TOTAL RESIDENT ADM	1,349.907
ASSESSED VALUATION	20,323,603.00
VALUATION PER RESIDENT ADM	15,055.56
COMPOSITE TAX RATE	4.9323

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	69,340.29
420 CAPITAL LEVY	81,642.64
430 ADJACENT WAYS	34,987.52
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	185,970.45

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	85,568.17	- - - -
	INSTRUCTION (200)	1,096,963.20	67,215.74
	INSTRUCTION SUPPORT (300)	293,175.55	5,570.77
	OPERATION (400)	445,994.89	2,134.24
	TOTAL	1,921,701.81	74,920.75
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	- - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	69,429.05	10,364.65	8,941.80	16,798.45
	REVENUES				
	LOCAL				
4110-20	TUITION	32,624.86	1,597.02	- - - - -	7,300.67
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	550,610.07	26,952.94	- - - - -	123,213.44
4130-90	OTHER	33,250.02	1,627.75	- - - - -	7,440.56
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	616,484.95	30,177.71	- - - - -	137,954.67
4200	COUNTY	1,794.90	94.47	- - - - -	- - - - -
4300	STATE	1,169,252.91	121,811.35	91,378.71	47,011.84
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	55,023.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	55,023.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,856,961.81	162,448.16	155,343.31	201,764.96
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	31,291.56	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,003,809.96	64,327.53	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	203,369.25	394.59	83,091.28	- - - - -
5100	TOTAL CERTIFIED	1,238,470.77	64,722.12	83,091.28	- - - - -
5200	CLASSIFIED SALARIES	286,327.48	1,870.77	20,937.25	79,413.24
5300	EMPLOYEE BENEFITS	95,848.22	2,134.24	15,091.90	16,021.76
5400	SUPPLIES & MATERIALS	105,355.93	2,493.62	5,730.57	60,044.46
5500	UTILITIES & COMMUNICATIONS	111,084.69	- - - - -	2,542.59	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	84,614.72	3,700.00	7,293.78	10,294.16
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	6,998.33	40,288.45
5000	TOTAL EXPENDITURES	1,921,701.81	74,920.75	141,685.70	206,062.07
	CASH BALANCE 6-30-80	64,740.00CR	87,527.43	13,657.61	4,297.11CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,366.93	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	113,107.25	26,487.00	3,456.70	- - - - -	248,584.70
	REVENUES					
	LOCAL					
4110-20	TUITION	4,106.63	- - - - -	- - - - -	- - - - -	45,629.18
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	175,747.27	- - - - -	- - - - -	- - - - -	876,523.72
4130-90	OTHER	16,113.92	- - - - -	- - - - -	- - - - -	58,432.25
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	195,967.82	- - - - -	- - - - -	- - - - -	980,585.15
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,889.37
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,429,454.81
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	55,611.67	- - - - -	110,634.67
4400	TOTAL FEDERAL	- - - - -	- - - - -	55,611.67	- - - - -	110,634.67
4600	FOOD SERVICE	- - - - -	- - - - -	51,633.09	- - - - -	51,633.09
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	1,020.05	- - - - -	1,020.05
1100-4000	TOTAL REVENUE	309,075.07	26,487.00	111,721.51	- - - - -	2,823,801.84
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	31,291.56
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,068,137.49
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	286,855.12
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,386,284.17
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	30,866.28	- - - - -	419,215.02
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	7,028.66	- - - - -	136,124.78
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	57,710.08	- - - - -	231,334.66
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	113,627.28
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	1,183.34	- - - - -	107,086.00
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	49,652.84	- - - - -	- - - - -	- - - - -	49,652.84
5820	BUILDINGS & IMPROVEMENTS	55,299.02	- - - - -	- - - - -	- - - - -	55,299.02
5860	TEXTBOOKS	8,795.08	- - - - -	- - - - -	- - - - -	8,795.08
5830-40-50-70	OTHER	72,223.51	- - - - -	- - - - -	- - - - -	72,223.51
5800	TOTAL CAPITAL OUTLAY	185,970.45	- - - - -	- - - - -	- - - - -	185,970.45
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	47,286.78
5000	TOTAL EXPENDITURES	185,970.45	- - - - -	96,588.36	- - - - -	2,626,929.14
	CASH BALANCE 6-30-80	123,104.82	86,487.00	15,133.15	- - - - -	196,872.70
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
COUNTY: COCHISE

I. GENERAL
NUMBER OF SCHOOLS: 51
NUMBER OF TEACHERS: MALE 454 FEMALE 658 TOTAL 1,112

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	18,451.849	1978-1979 RESIDENT & NON-RESIDENT ADM	18,427.798	1979-1980 RESIDENT & NON-RESIDENT ADM	18,134.541		
ELEMENTARY	12,402.609	ELEMENTARY	12,280.060	ELEMENTARY	12,249.809		
HIGH SCHOOL	6,049.240	HIGH SCHOOL	6,147.738	HIGH SCHOOL	5,884.732		
1979-80 ENROLLMENT-		MALE	10,403	FEMALE	9,988	TOTAL	20,391
PUPILS PROMOTED		MALE	7,358	FEMALE	7,299	TOTAL	14,657
PUPILS RETAINED		MALE	562	FEMALE	317	TOTAL	879
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	1,245	FEMALE	1,230	TOTAL	2,475
DROPOUTS		MALE	346	FEMALE	294	TOTAL	640

NUMBER OF MEALS SERVED 1,615,657 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 269,325.09

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	17,758.768
TOTAL RESIDENT ADM	17,732.779
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,753,739.55
420 CAPITAL LEVY	1,065,324.13
430 ADJACENT WAYS	38,500.88
440 BOND BUILDING	4,004,205.53
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	6,861,770.09

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,268,360.07	61,928.28
	INSTRUCTION (200)	14,792,802.45	1,296,627.95
	INSTRUCTION SUPPORT (300)	3,326,241.70	238,158.94
	OPERATION (400)	5,573,594.95	70,354.88
	TOTAL	24,960,999.17	1,667,070.05
BONDS OUTSTANDING, JUNE 30, 1980		7,879,742.53	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	4,061,776.87	410,331.56	206,012.63	589,729.39
	REVENUES				
	LOCAL				
4110-20	TUITION	466,531.99	8,239.73	- - - - -	22,295.39
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,333,123.25	806,541.90	- - - - -	1,386,024.75
4130-90	OTHER	648,801.83	60,123.74	- - - - -	88,628.54
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,448,457.07	874,905.37	- - - - -	1,496,948.68
4200	COUNTY	19,669.60	995.29	- - - - -	3,293.36
4300	STATE	16,610,432.80	1,201,063.91	304,356.28	321,786.36
	FEDERAL				
4410	IMPACT AID	1,926,934.31	138,303.15	- - - - -	114,758.56
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,146,674.19	- - - - -
4400	TOTAL FEDERAL	1,926,934.31	138,303.15	1,146,674.19	114,758.56
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	27,067,270.65	2,625,599.28	1,657,043.10	2,526,516.35
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	267,120.26	- - - - -	- - - - -	- - - - -
5120	TEACHERS	12,972,308.56	873,570.47	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	2,442,509.11	192,668.02	566,311.65	- - - - -
5100	TOTAL CERTIFIED	15,681,937.93	1,066,238.49	566,311.65	- - - - -
5200	CLASSIFIED SALARIES	4,016,340.60	262,378.23	425,529.83	676,393.03
5300	EMPLOYEE BENEFITS	1,258,903.18	78,555.88	145,885.49	136,650.60
5400	SUPPLIES & MATERIALS	1,422,722.17	72,022.37	71,292.73	477,969.48
5500	UTILITIES & COMMUNICATIONS	1,080,398.83	2,098.27	4,936.71	- - - - -
5600	TUITION	481,020.26	135,127.54	- - - - -	- - - - -
5700	OTHER EXPENSES	1,019,676.20	50,649.27	84,019.40	138,052.44
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	5,408.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	120,359.95	423,925.52
5000	TOTAL EXPENDITURES	24,960,999.17	1,667,070.05	1,423,743.76	1,852,991.07
	CASH BALANCE 6-30-80	2,106,271.48	958,529.23	233,299.34	673,525.28
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,376.43	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	5,383,948.84	1,313,863.11	227,231.97	94,508.56	12,287,392.93
	REVENUES					
	LOCAL					
4110-20	TUITION	37,559.94	2,990.36	- - - - -	- - - - -	537,617.41
4140	SALE OF BONDS	4,129,742.53	- - - - -	- - - - -	- - - - -	4,129,742.53
4150-60-70	PROPERTY TAXES	2,629,781.50	663,155.62	- - - - -	- - - - -	8,818,627.02
4130-90	OTHER	394,651.80	442,455.56	- - - - -	- - - - -	1,634,661.47
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	53,882.63	168,987.12	222,869.75
4100	TOTAL LOCAL	7,191,735.77	1,108,601.54	53,882.63	168,987.12	15,343,518.18
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	23,958.25
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	18,437,639.35
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	2,179,996.02
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	937,306.48	- - - - -	2,083,980.67
4400	TOTAL FEDERAL	- - - - -	- - - - -	937,306.48	- - - - -	4,263,976.69
4600	FOOD SERVICE	- - - - -	- - - - -	643,523.57	- - - - -	643,523.57
4700	TRANSFER/SCHOOL PLANT FUND	12,299.75	29,742.53	1,020.05	- - - - -	43,062.33
1100-4000	TOTAL REVENUE	12,587,984.36	2,452,197.18	1,862,964.70	263,495.68	51,043,071.30
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	267,120.26
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	13,845,879.03
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,201,488.78
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	17,314,488.07
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	310,299.54	- - - - -	5,690,941.23
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	50,230.15	- - - - -	1,670,225.30
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	835,370.57	- - - - -	2,879,377.32
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	143.15	- - - - -	1,087,576.96
5600	TUITION	17,979.01	- - - - -	- - - - -	- - - - -	634,126.81
5700	OTHER EXPENSES	- - - - -	781,824.13	302,936.28	- - - - -	2,377,157.72
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	431,284.72	- - - - -	- - - - -	- - - - -	431,284.72
5820	BUILDINGS & IMPROVEMENTS	5,096,766.51	- - - - -	- - - - -	- - - - -	5,096,766.51
5860	TEXTBOOKS	353,101.14	- - - - -	- - - - -	- - - - -	353,101.14
5830-40-50-70	OTHER	932,896.18	- - - - -	- - - - -	- - - - -	932,896.18
5800	TOTAL CAPITAL OUTLAY	6,814,048.55	- - - - -	- - - - -	- - - - -	6,814,048.55
5900	TRANSFERS/SCHOOL PLANT FUND	29,742.53	- - - - -	- - - - -	- - - - -	35,150.53
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	21,049.98	108,656.80	673,992.03
5000	TOTAL EXPENDITURES	6,861,770.09	781,824.13	1,520,029.65	108,656.80	39,177,084.52
	CASH BALANCE 6-30-80	5,726,214.27	1,670,373.05	342,935.05	154,839.08	11,865,986.78
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	41.632	1978-1979 RESIDENT & NON-RESIDENT ADM	46.355	1979-1980 RESIDENT & NON-RESIDENT ADM	41.581	
ELEMENTARY	30.414	ELEMENTARY	36.178	ELEMENTARY	32.377	
HIGH SCHOOL	11.218	HIGH SCHOOL	10.177	HIGH SCHOOL	9.204	
1979-80 ENROLLMENT-		MALE 9		FEMALE 12		TOTAL 21
PUPILS PROMOTED		MALE 7		FEMALE 8		TOTAL 15
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL - - -
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL - - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	41.248
TOTAL RESIDENT ADM	41.581
ASSESSED VALUATION	5,345,094.00
VALUATION PER RESIDENT ADM	128,546.55
COMPOSITE TAX RATE	1.6448

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	6,367.61
420 CAPITAL LEVY	18,197.53
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	24,565.14

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,069.74	- - - -
INSTRUCTION (200)	61,619.75	323.93
INSTRUCTION SUPPORT (300)	4,192.21	- - - -
OPERATION (400)	12,430.04	- - - -
TOTAL	79,311.74	323.93
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	13,618.91	6,457.00	- - - - -	7,647.70
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	44,663.60	- - - - -	- - - - -	27,250.79
4130-90	OTHER	11,229.59	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	55,893.19	- - - - -	- - - - -	27,250.79
4200	COUNTY	441.07	- - - - -	- - - - -	- - - - -
4300	STATE	9,208.41	2,807.21	- - - - -	12,867.28
	FEDERAL				
4410	IMPACT AID	25,232.26	- - - - -	- - - - -	344.22
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	580.00	- - - - -
4400	TOTAL FEDERAL	25,232.26	- - - - -	580.00	344.22
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	104,393.84	9,264.21	580.00	48,109.99
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	16,332.00	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	16,332.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	13,313.51	- - - - -	- - - - -	13,314.00
5300	EMPLOYEE BENEFITS	3,048.33	- - - - -	- - - - -	1,820.32
5400	SUPPLIES & MATERIALS	2,193.98	323.93	- - - - -	8,687.77
5500	UTILITIES & COMMUNICATIONS	3,911.33	- - - - -	- - - - -	- - - - -
5600	TUITION	35,375.89	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	5,138.70	- - - - -	100.00	2,307.93
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	9,284.71
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	9,284.71
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	79,311.74	323.93	100.00	35,414.73
	CASH BALANCE 6-30-80	25,082.10	8,940.28	480.00	12,695.26
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,907.40	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	44,242.87	- - - - -	- - - - -	- - - - -	71,966.48
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	19,567.13	- - - - -	- - - - -	- - - - -	91,481.52
4130-90	OTHER	- - - - -	- - - - -	- - - - -	1,000.00	12,229.59
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	19,567.13	- - - - -	- - - - -	1,000.00	103,711.11
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	441.07
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	24,882.90
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	25,576.48
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	560.00
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	26,136.48
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	63,810.00	- - - - -	- - - - -	1,000.00	227,138.04
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	16,332.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	16,332.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	26,627.51
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	4,868.65
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	11,205.68
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	3,911.33
5600	TUITION	4,817.18	- - - - -	- - - - -	- - - - -	40,193.07
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	7,546.63
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	18,708.96	- - - - -	- - - - -	- - - - -	18,708.96
5860	TEXTBOOKS	907.44	- - - - -	- - - - -	- - - - -	907.44
5830-40-50-70	OTHER	2,131.56	- - - - -	- - - - -	- - - - -	11,416.27
5800	TOTAL CAPITAL OUTLAY	19,747.96	- - - - -	- - - - -	- - - - -	29,032.67
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	24,565.14	- - - - -	- - - - -	- - - - -	139,715.54
	CASH BALANCE 6-30-80	39,244.86	- - - - -	- - - - -	1,000.00	87,422.50
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
F&M UNIFIED DIST 03-02-06

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 12 FEMALE 11 TOTAL 23

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	388.896	1978-1979 RESIDENT & NON-RESIDENT ADM	419.035	1979-1980 RESIDENT & NON-RESIDENT ADM	413.984
ELEMENTARY	264.159	ELEMENTARY	301.784	ELEMENTARY	291.692
HIGH SCHOOL	124.737	HIGH SCHOOL	117.251	HIGH SCHOOL	122.292

1979-80 ENROLLMENT-	MALE 210	FEMALE 231	TOTAL	441
PUPILS PROMOTED	MALE 163	FEMALE 180	TOTAL	343
PUPILS RETAINED	MALE 2	FEMALE - - -	TOTAL	2
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 28	FEMALE 34	TOTAL	62
DROPOUTS	MALE - - -	FEMALE 3	TOTAL	3

NUMBER OF MEALS SERVED 39,713 VALUE OF DONATED COMMODITIES 5,186.91

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	410.860
TOTAL RESIDENT ADM	411.984
ASSESSED VALUATION	6,511,493.00
VALUATION PER RESIDENT ADM	15,805.21
COMPOSITE TAX RATE	4.8535

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	239,581.36
420 CAPITAL LEVY	150,000.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	389,581.36

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	34,118.50	- - - -
	INSTRUCTION (200)	427,242.07	43,627.31
	INSTRUCTION SUPPORT (300)	88,989.78	- - - -
	OPERATION (400)	165,291.57	1,961.57
	TOTAL	715,641.92	45,588.88
BONDS OUTSTANDING, JUNE 30, 1980		340,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	143,331.91	41,591.68	154.13	46,259.06
	REVENUES				
	LOCAL				
4110-20	TUITION	7,636.19	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	150,640.98	- - - - -	- - - - -	452.29
4130-90	OTHER	34,779.38	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	193,056.55	- - - - -	- - - - -	452.29
4200	COUNTY	95,375.99	- - - - -	- - - - -	- - - - -
4300	STATE	346,429.35	88,583.34	19,762.68	11,059.13
	FEDERAL				
4410	IMPACT AID	37,397.49	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	34,890.27	- - - - -
4400	TOTAL FEDERAL	37,397.49	- - - - -	34,890.27	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	8,972.88	- - - - -
1100-4000	TOTAL REVENUE	815,591.29	130,175.02	63,579.96	57,770.48
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	13,999.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	326,076.97	31,491.86	16,505.25	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	57,906.03	4,536.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	397,982.00	36,027.86	16,505.25	- - - - -
5200	CLASSIFIED SALARIES	89,260.37	2,301.55	23,259.32	7,035.30
5300	EMPLOYEE BENEFITS	39,714.88	2,051.38	4,409.50	952.59
5400	SUPPLIES & MATERIALS	41,598.10	3,461.07	2,087.87	10,540.38
5500	UTILITIES & COMMUNICATIONS	41,125.94	- - - - -	- - - - -	- - - - -
5600	TUITION	73,586.41	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	32,374.22	1,747.22	- - - - -	15,085.46
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	85.80	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	85.80	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	8,979.62	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,941.34	- - - - -
5000	TOTAL EXPENDITURES	715,641.92	45,588.88	57,268.70	33,663.73
	CASH BALANCE 6-30-80	99,949.37	84,586.14	6,311.26	24,106.75
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,728.67	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	155,548.77	14,451.95	1,469.50	- - - - -	402,807.00
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	7,636.19
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	78,403.49	12,329.82	- - - - -	- - - - -	241,826.58
4130-90	OTHER	19,477.49	- - - - -	237.77	6,734.11	61,228.75
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	97,880.98	12,329.82	237.77	6,734.11	310,691.52
4200	COUNTY	191,958.79	- - - - -	- - - - -	- - - - -	287,334.78
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	465,834.50
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	37,397.49
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	18,013.99	- - - - -	52,904.26
4400	TOTAL FEDERAL	- - - - -	- - - - -	18,013.99	- - - - -	90,101.75
4600	FOOD SERVICE	- - - - -	- - - - -	18,096.08	- - - - -	18,096.08
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	8,972.88
1100-4000	TOTAL REVENUE	445,388.54	26,781.77	37,817.34	6,734.11	1,583,838.51
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	13,999.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	374,073.88
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	62,442.03
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	450,514.91
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	8,837.87	- - - - -	130,744.41
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	541.76	- - - - -	47,670.11
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	29,918.44	- - - - -	87,605.86
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	41,125.94
5600	TUITION	2,924.60	- - - - -	- - - - -	- - - - -	76,511.01
5700	OTHER EXPENSES	- - - - -	17,800.00	- - - - -	724.59	67,731.49
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	24,107.72	- - - - -	- - - - -	- - - - -	24,107.72
5820	BUILDINGS & IMPROVEMENTS	331,652.36	- - - - -	- - - - -	- - - - -	331,652.36
5860	TEXTBOOKS	9,852.29	- - - - -	- - - - -	- - - - -	9,852.29
5830-40-50-70	OTHER	21,044.39	- - - - -	- - - - -	- - - - -	21,130.19
5800	TOTAL CAPITAL OUTLAY	386,656.76	- - - - -	- - - - -	- - - - -	386,742.56
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	8,979.62
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,941.34
5000	TOTAL EXPENDITURES	389,581.36	17,800.00	39,298.07	724.59	1,299,567.25
	CASH BALANCE 6-30-80	55,807.18	8,981.77	1,480.73CR	6,009.52	284,271.26
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 14
NUMBER OF TEACHERS: MALE 180 FEMALE 341 TOTAL 521

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	8,246.716	1978-1979 RESIDENT & NON-RESIDENT ADM	8,338.600	1979-1980 RESIDENT & NON-RESIDENT ADM	8,331.594
ELEMENTARY	5,473.801	ELEMENTARY	5,599.998	ELEMENTARY	5,647.597
HIGH SCHOOL	2,772.915	HIGH SCHOOL	2,738.602	HIGH SCHOOL	2,683.997

1979-80 ENROLLMENT- MALE 4,956 FEMALE 4,673 TOTAL 9,629
PUPILS PROMOTED MALE 3,711 FEMALE 3,491 TOTAL 7,202
PUPILS RETAINED MALE 91 FEMALE 56 TOTAL 147
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 587 FEMALE 580 TOTAL 1,167
DROPOUTS MALE 102 FEMALE 72 TOTAL 174
NUMBER OF MEALS SERVED 653,980 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 112,811.07

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 8,321.474
TOTAL RESIDENT ADM 8,287.824
ASSESSED VALUATION 154,572,051.00
VALUATION PER RESIDENT ADM 18,650.50
COMPOSITE TAX RATE 6.5223

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	348,009.16	10,145.02
INSTRUCTION (200)	7,490,860.36	905,436.67
INSTRUCTION SUPPORT (300)	1,956,583.40	164,654.79
OPERATION (400)	1,807,393.21	- - - -
TOTAL	11,600,846.13	1,080,236.48
BONDS OUTSTANDING, JUNE 30, 1980	7,700,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,248,348.30
420 CAPITAL LEVY	1,073,915.76
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	3,042,177.83
490 OTHER PROJECTS	396,500.00
400 GRAND TOTAL	5,760,941.99

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	202,928.00CR	21,494.32CR	6,042.95	21,851.34CR
	REVENUES				
	LOCAL				
4110-20	TUITION	127,849.04	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,104,114.46	964,366.15	- - - - -	577,369.07
4130-90	OTHER	140,788.25	10,000.00	292.53	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,372,751.75	974,366.15	292.53	577,369.07
4200	COUNTY	869,147.34	- - - - -	- - - - -	- - - - -
4300	STATE	6,395,566.99	167,668.12	130,604.33	216,599.28
	FEDERAL				
4410	IMPACT AID	450,824.65	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	782,070.77	- - - - -
4400	TOTAL FEDERAL	450,824.65	- - - - -	782,070.77	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	66,283.41	- - - - -
1100-4000	TOTAL REVENUE	11,885,362.73	1,120,539.95	985,293.99	772,117.01
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	38,277.50	- - - - -	- - - - -	- - - - -
5120	TEACHERS	6,560,030.18	774,327.22	398,856.12	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,536,013.63	185,945.73	72,323.38	- - - - -
5100	TOTAL CERTIFIED	8,133,321.31	960,272.95	471,179.50	- - - - -
5200	CLASSIFIED SALARIES	1,433,774.08	64,116.83	256,067.09	4,673.90
5300	EMPLOYEE BENEFITS	440,742.59	33,186.25	106,156.22	920.30
5400	SUPPLIES & MATERIALS	398,723.32	8,883.01	39,556.73	1,772.51
5500	UTILITIES & COMMUNICATIONS	601,207.86	- - - - -	1,338.11	- - - - -
5600	TUITION	107,349.51	12,808.62	- - - - -	- - - - -
5700	OTHER EXPENSES	487,727.76	969.84	27,875.55	757,516.08
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	20,747.18	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	20,747.18	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	83,958.72	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	11,600,846.13	1,080,236.48	1,005,876.10	764,882.79
	CASH BALANCE 6-30-80	284,516.60	40,303.47	20,582.11CR	7,234.22
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,392.39	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	4,129,485.14	1,888,446.31	37,052.43	108,556.80	5,919,309.97
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	18,807.40	- - - - -	- - - - -	146,656.44
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,113,657.17	2,145,369.75	- - - - -	- - - - -	9,904,876.60
4130-90	OTHER	397,780.08	445,086.00	205,568.01	3,429.04	1,202,943.88
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,511,437.22	2,609,263.15	205,568.01	3,429.04	11,254,476.92
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	869,147.34
4300	STATE	- - - - -	885.41	1,224.00	- - - - -	6,912,548.13
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	450,824.65
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	560,810.03	- - - - -	1,342,880.80
4400	TOTAL FEDERAL	- - - - -	- - - - -	560,810.03	- - - - -	1,793,705.45
4600	FOOD SERVICE	- - - - -	- - - - -	367,692.63	- - - - -	367,692.63
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	17,055.11	83,338.52
1100-4000	TOTAL REVENUE	6,636,922.36	4,498,594.87	1,172,347.10	129,040.95	27,200,218.96
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	38,277.50
5120	TEACHERS	- - - - -	- - - - -	720.00	- - - - -	7,733,933.52
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	33,835.86	- - - - -	1,827,118.60
5100	TOTAL CERTIFIED	- - - - -	- - - - -	34,555.86	- - - - -	9,599,329.62
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	258,808.04	- - - - -	2,017,439.94
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	51,780.78	- - - - -	631,785.12
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	689,043.31	- - - - -	1,118,978.88
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	943.94	- - - - -	603,086.61
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	120,158.13
5700	OTHER EXPENSES	- - - - -	840,921.05	16,376.01	6,696.62	2,138,082.91
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	82,740.40	- - - - -	- - - - -	- - - - -	82,740.40
5820	BUILDINGS & IMPROVEMENTS	4,853,328.71	- - - - -	- - - - -	- - - - -	4,853,328.71
5860	TEXTBOOKS	209,780.59	- - - - -	- - - - -	- - - - -	209,780.59
5830-40-50-70	OTHER	615,095.29	- - - - -	- - - - -	2,010.41	637,852.88
5800	TOTAL CAPITAL OUTLAY	5,760,941.99	- - - - -	- - - - -	2,010.41	5,783,699.58
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	83,958.72
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	5,760,941.99	840,921.05	1,031,107.94	8,707.03	22,093,519.81
	CASH BALANCE 6-30-80	875,980.37	3,657,673.82	141,239.16	120,333.92	5,106,699.45
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
GRAND CYN UNIF DT 03-02-04

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 10 FEMALE 10 TOTAL 20

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	240.668	1978-1979 RESIDENT & NON-RESIDENT ADM	236.072	1979-1980 RESIDENT & NON-RESIDENT ADM	209.012		
ELEMENTARY	166.838	ELEMENTARY	170.758	ELEMENTARY	138.412		
HIGH SCHOOL	73.830	HIGH SCHOOL	65.314	HIGH SCHOOL	70.600		
1979-80 ENROLLMENT-		MALE 131		FEMALE 141		TOTAL	272
PUPILS PROMOTED		MALE 90		FEMALE 91		TOTAL	181
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 10		FEMALE 19		TOTAL	29
DROPOUTS		MALE 1		FEMALE - - -		TOTAL	1
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	204.179
TOTAL RESIDENT ADM	207.172
ASSESSED VALUATION	5,320,798.00
VALUATION PER RESIDENT ADM	25,683.00
COMPOSITE TAX RATE	3.4843

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	151,392.50
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	314,806.22
400 GRAND TOTAL	466,198.72

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	45,795.80	- - - -
INSTRUCTION (200)	267,431.77	25,254.48
INSTRUCTION SUPPORT (300)	112,501.22	- - - -
OPERATION (400)	163,928.28	- - - -
TOTAL	589,657.07	25,254.48
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	286,571.97	23,156.14	12,330.07	15,613.88
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	116,219.89	54.91	- - - - -	3,908.75
4130-90	OTHER	63,126.15	- - - - -	- - - - -	1,772.22
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	179,345.84	54.91	- - - - -	5,680.97
4200	COUNTY	14.71	- - - - -	- - - - -	- - - - -
4300	STATE	117,476.40	- - - - -	- - - - -	2,144.54
	FEDERAL				
4410	IMPACT AID	201,002.37	1,985.46	- - - - -	6,933.11
4420	JOM	- - - - -	- - - - -	2,994.00	- - - - -
4430-40	OTHER	- - - - -	- - - - -	21,659.20	- - - - -
4400	TOTAL FEDERAL	201,002.37	1,985.46	24,653.20	6,933.11
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	6,698.13	- - - - -
1100-4000	TOTAL REVENUE	754,411.29	25,196.51	43,681.40	30,572.90
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	26,750.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	302,850.36	10,563.46	13,022.46	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	24,475.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	354,075.36	10,563.46	13,022.46	- - - - -
5200	CLASSIFIED SALARIES	76,036.14	- - - - -	6,705.33	17,058.51
5300	EMPLOYEE BENEFITS	31,538.37	- - - - -	2,123.24	1,898.68
5400	SUPPLIES & MATERIALS	24,749.83	539.42	1,245.76	11,009.95
5500	UTILITIES & COMMUNICATIONS	61,386.17	- - - - -	14.95	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	41,468.94	14,151.60	99.77	7,921.89
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	2,693.60	29,282.89
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	2,693.60	29,282.89
5900	TRANSFERS/SCHOOL PLANT FUND	403.47	- - - - -	6,294.66	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	589,657.37	25,254.48	32,199.76	67,171.92
	CASH BALANCE 6-30-80	164,754.22	59.97CR	11,481.64	36,599.42CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,821.16	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	15,800.55	- - - - -	- - - - -	- - - - -	323,672.61
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	44,506.83	- - - - -	- - - - -	- - - - -	164,690.18
4130-90	OTHER	1,394.80	- - - - -	- - - - -	3,000.00	69,292.97
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	45,901.63	- - - - -	- - - - -	3,000.00	233,983.15
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	14.71
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	119,620.94
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	209,920.94
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	2,994.00
4430-40	OTHER	354,350.33	- - - - -	- - - - -	- - - - -	376,009.53
4400	TOTAL FEDERAL	354,350.33	- - - - -	- - - - -	- - - - -	588,924.47
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	6,698.13
1100-4000	TOTAL REVENUE	416,052.31	- - - - -	- - - - -	3,000.00	1,272,914.01
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	26,750.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	326,236.27
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	24,475.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	377,461.27
5200	CLASSIFIED SALARIES	12,334.62	- - - - -	- - - - -	- - - - -	112,133.60
5300	EMPLOYEE BENEFITS	1,619.54	- - - - -	- - - - -	- - - - -	37,179.83
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	37,544.75
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	61,401.12
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	9,035.29	- - - - -	- - - - -	1,332.34	74,009.83
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	5,597.48	- - - - -	- - - - -	- - - - -	5,597.48
5820	BUILDINGS & IMPROVEMENTS	380,694.05	- - - - -	- - - - -	- - - - -	380,694.05
5860	TEXTBOOKS	5,819.38	- - - - -	- - - - -	- - - - -	5,819.38
5830-40-50-70	OTHER	51,098.36	- - - - -	- - - - -	- - - - -	83,074.85
5800	TOTAL CAPITAL OUTLAY	443,209.27	- - - - -	- - - - -	- - - - -	475,185.76
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	6,698.13
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	466,198.72	- - - - -	- - - - -	1,332.34	1,181,814.29
	CASH BALANCE 6-30-80	50,146.41CR	- - - - -	- - - - -	1,667.66	91,099.72
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 5 TOTAL 6

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	54.825	1978-1979 RESIDENT & NON-RESIDENT ADM	59.982	1979-1980 RESIDENT & NON-RESIDENT ADM	67.710		
ELEMENTARY	39.012	ELEMENTARY	46.671	ELEMENTARY	47.849		
HIGH SCHOOL	15.813	HIGH SCHOOL	13.311	HIGH SCHOOL	19.861		
1979-80 ENROLLMENT-		MALE 33		FEMALE 37		TOTAL	70
PUPILS PROMOTED		MALE 21		FEMALE 27		TOTAL	48
PUPILS RETAINED		MALE 3		FEMALE - - -		TOTAL	3
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL	- - -
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -

NUMBER OF MEALS SERVED 8,829 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 2,601.48

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	65.621
TOTAL RESIDENT ADM	66.710
ASSESSED VALUATION	3,215,904.00
VALUATION PER RESIDENT ADM	48,207.23
COMPOSITE TAX RATE	4.8273

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	7,175.07
420 CAPITAL LEVY	4,016.23
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	11,191.30

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	95.63	- - - -
INSTRUCTION (200)	121,812.81	9,633.90
INSTRUCTION SUPPORT (300)	- - - -	5,400.00
OPERATION (400)	33,187.27	- - - -
TOTAL	155,095.71	15,033.90
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-7	8,704.28	4,977.35	421.67	4,782.19
	REVENUES				
	LOCAL				
4110-20	TUITION	2,390.82	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	88,360.14	3,734.73	- - - - -	28,260.72
4130-90	OTHER	10,313.14	- - - - -	- - - - -	112.55
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	101,064.10	3,734.73	- - - - -	28,373.27
4200	COUNTY	26,377.12	- - - - -	- - - - -	- - - - -
4300	STATE	18,151.29	4,276.12	- - - - -	13,287.78
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	4,951.31	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	4,951.31	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	421.67	- - - - -
1100-4000	TOTAL REVENUE	154,296.79	12,988.20	5,794.65	46,443.24
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	67,023.16	8,254.41	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	795.00	- - - - -	3,338.36	- - - - -
5100	TOTAL CERTIFIED	67,818.16	8,254.41	3,338.36	- - - - -
5200	CLASSIFIED SALARIES	15,100.00	- - - - -	- - - - -	13,641.37
5300	EMPLOYEE BENEFITS	9,241.40	1,175.51	513.86	3,125.36
5400	SUPPLIES & MATERIALS	4,037.41	420.30	274.01	9,253.09
5500	UTILITIES & COMMUNICATIONS	8,261.04	- - - - -	- - - - -	- - - - -
5600	TUITION	45,546.58	1,783.68	- - - - -	- - - - -
5700	OTHER EXPENSES	5,091.12	5,400.00	- - - - -	2,501.24
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	10,145.20
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	10,145.20
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	421.67	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	430.69	- - - - -
5000	TOTAL EXPENDITURES	155,095.71	15,033.90	4,978.59	38,666.26
	CASH BALANCE 6-30-80	798.92CR	2,045.70CR	816.06	7,776.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,290.59	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	34,577.99	- - - - -	784.32	- - - - -	54,247.80
	REVENUES					
	LOCAL					
4110-20	TUITION	100.00	- - - - -	- - - - -	- - - - -	2,490.82
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	13,350.72	- - - - -	- - - - -	- - - - -	133,708.31
4130-90	OTHER	- - - - -	- - - - -	14.65	1,693.02	12,133.36
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	13,450.72	- - - - -	14.65	1,693.02	148,330.49
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	26,377.12
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	35,715.19
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	3,202.21	- - - - -	8,153.52
4400	TOTAL FEDERAL	- - - - -	- - - - -	3,202.21	- - - - -	8,153.52
4600	FOOD SERVICE	- - - - -	- - - - -	3,426.33	- - - - -	3,426.33
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	421.67
1100-4000	TOTAL REVENUE	48,028.71	- - - - -	7,427.51	1,693.02	276,872.12
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	73,277.57
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,133.36
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	77,410.93
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	28,741.37
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	14,056.13
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	6,770.12	- - - - -	20,754.93
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	8,261.04
5600	TUITION	4,859.79	- - - - -	- - - - -	- - - - -	51,990.05
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	2.78	12,996.14
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	2,289.42	- - - - -	- - - - -	- - - - -	2,289.42
5860	TEXTBOOKS	1,295.03	- - - - -	- - - - -	- - - - -	1,295.03
5830-40-50-70	OTHER	2,947.06	- - - - -	- - - - -	- - - - -	13,092.26
5800	TOTAL CAPITAL OUTLAY	6,531.51	- - - - -	- - - - -	- - - - -	16,676.71
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	421.67
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	430.69
5000	TOTAL EXPENDITURES	11,191.30	- - - - -	6,770.12	2.78	231,738.66
	CASH BALANCE 6-30-80	36,837.41	- - - - -	657.39	1,690.24	44,933.46
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
PAGE UNIFIED 03-02-08

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 43 FEMALE 67 TOTAL 110

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,800.235	1978-1979 RESIDENT & NON-RESIDENT ADM	1,808.439	1979-1980 RESIDENT & NON-RESIDENT ADM	1,888.146			
ELEMENTARY	1,180.770	ELEMENTARY	1,237.045	ELEMENTARY	1,321.049			
HIGH SCHOOL	619.465	HIGH SCHOOL	571.394	HIGH SCHOOL	567.097			
1979-80 ENROLLMENT-		MALE	1,090	FEMALE	1,077	TOTAL	2,167	
PUPILS PROMOTED		MALE	798	FEMALE	754	TOTAL	1,552	
PUPILS RETAINED		MALE	86	FEMALE	52	TOTAL	138	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	84	FEMALE	130	TOTAL	214	
DROPOUTS		MALE	34	FEMALE	47	TOTAL	81	

NUMBER OF MEALS SERVED 235,975 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 33,233.89

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,822.728
TOTAL RESIDENT ADM	1,837.476
ASSESSED VALUATION	148,415,121.00
VALUATION PER RESIDENT ADM	80,771.19
COMPOSITE TAX RATE	3.7848

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	594,012.00
420 CAPITAL LEVY	1,687,078.67
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,281,090.67

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	300,532.07	65,499.62
INSTRUCTION (200)	2,134,939.92	137,654.40
INSTRUCTION SUPPORT (300)	731,449.23	- - - -
OPERATION (400)	1,227,631.05	29,093.78
TOTAL	4,394,552.27	232,247.80
BONDS OUTSTANDING, JUNE 30, 1980	6,230,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	629,668.44	74,916.87	19.92CR	123,783.26
	REVENUES				
	LOCAL				
4110-20	TUITION	110,135.20	8,026.79	- - - - -	13,870.75
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,583,745.51	224,062.48	- - - - -	189,025.02
4130-90	OTHER	200,142.09	- - - - -	- - - - -	21,349.04
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,894,022.80	230,089.27	- - - - -	224,244.81
4200	COUNTY	123.18	- - - - -	- - - - -	- - - - -
4300	STATE	22,886.50	695.83	895.57	33,009.20
	FEDERAL				
4410	IMPACT AID	988,947.35	59,000.00	- - - - -	100,000.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	545,835.97	- - - - -
4400	TOTAL FEDERAL	988,947.35	59,000.00	545,835.97	100,000.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,535,648.27	364,701.97	546,711.62	481,037.27
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	35,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,740,402.35	106,392.93	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	366,108.00	45,160.00	177,335.10	- - - - -
5100	TOTAL CERTIFIED	2,142,010.35	151,552.93	177,335.10	- - - - -
5200	CLASSIFIED SALARIES	1,036,431.15	36,608.40	203,799.92	170,234.16
5300	EMPLOYEE BENEFITS	253,780.13	14,667.15	61,860.78	33,025.19
5400	SUPPLIES & MATERIALS	301,356.75	12,104.55	9,113.87	99,423.00
5500	UTILITIES & COMMUNICATIONS	274,837.65	14,426.63	- - - - -	- - - - -
5600	TUITION	65,850.65	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	320,285.59	2,888.14	21,184.43	15,388.86
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	7,520.39	7,460.71
5000	TOTAL EXPENDITURES	4,394,552.27	232,247.80	480,814.49	325,531.92
	CASH BALANCE 6-30-80	1,141,096.00	132,454.17	65,897.13	155,505.35
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,327.44	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,357,336.05	1,041,748.03	76,139.42	52,545.60	3,356,117.75
	REVENUES					
	LOCAL					
4110-20	TUITION	5,387.00	- - - - -	- - - - -	- - - - -	136,419.74
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,515,570.54	1,269,697.29	- - - - -	- - - - -	6,782,100.84
4130-90	OTHER	305.60	168,150.59	- - - - -	- - - - -	389,947.32
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	58,872.16	58,872.16
4100	TOTAL LOCAL	1,521,263.14	1,435,847.88	- - - - -	58,872.16	7,364,340.06
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	123.18
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	57,487.10
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	1,147,947.35
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	104,733.83	- - - - -	650,569.80
4400	TOTAL FEDERAL	- - - - -	- - - - -	104,733.83	- - - - -	1,798,517.15
4600	FOOD SERVICE	- - - - -	- - - - -	42,469.65	- - - - -	42,469.65
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,878,599.19	2,477,595.91	223,342.90	111,417.76	12,619,054.89
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	35,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,846,795.28
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	588,603.10
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,470,898.38
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	44,495.35	- - - - -	1,491,568.98
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	9,361.52	- - - - -	372,394.77
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	127,084.70	- - - - -	549,132.87
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	289,264.28
5600	TUITION	200.00	- - - - -	- - - - -	- - - - -	66,050.65
5700	OTHER EXPENSES	- - - - -	1,291,987.50	- - - - -	- - - - -	1,651,734.52
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	25,091.91	- - - - -	- - - - -	- - - - -	25,091.91
5820	BUILDINGS & IMPROVEMENTS	1,873,594.96	- - - - -	- - - - -	- - - - -	1,873,594.96
5860	TEXTBOOKS	44,668.10	- - - - -	- - - - -	- - - - -	44,668.10
5830-40-50-70	OTHER	337,535.70	- - - - -	- - - - -	- - - - -	337,535.70
5800	TOTAL CAPITAL OUTLAY	2,280,890.67	- - - - -	- - - - -	- - - - -	2,280,890.67
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	7,249.84	22,230.94
5000	TOTAL EXPENDITURES	2,281,090.67	1,291,987.50	180,941.57	7,249.84	9,194,416.06
	CASH BALANCE 6-30-80	597,508.52	1,185,608.41	42,401.33	104,167.92	3,424,638.83
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL

NUMBER OF SCHOOLS:	5				
NUMBER OF TEACHERS:	MALE 69		FEMALE 96	TOTAL	165

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	2,817.335	1978-1979 RESIDENT & NON-RESIDENT ADM	2,975.118	1979-1980 RESIDENT & NON-RESIDENT ADM	3,246.073		
ELEMENTARY	1,751.816	ELEMENTARY	1,737.354	ELEMENTARY	1,829.880		
HIGH SCHOOL	1,065.719	HIGH SCHOOL	1,237.764	HIGH SCHOOL	1,416.193		
1979-80 ENROLLMENT-		MALE 1,867		FEMALE 1,716		TOTAL	3,583
PUPILS PROMOTED		MALE 1,295		FEMALE 1,220		TOTAL	2,515
PUPILS RETAINED		MALE 174		FEMALE 146		TOTAL	320
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 226		FEMALE 212		TOTAL	438
DROPOUTS		MALE 13		FEMALE 9		TOTAL	22

NUMBER OF MEALS SERVED 578,301 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 68,158.47

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	3,107.990
TOTAL RESIDENT ADM	3,178.263
ASSESSED VALUATION	20,145,471.00
VALUATION PER RESIDENT ADM	6,338.52
COMPOSITE TAX RATE	9.6356

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	298,643.27
420 CAPITAL LEVY	110,586.28
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	66,887.46
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	476,117.01

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	232,178.50	- - - -
	INSTRUCTION (200)	3,081,242.43	204,366.11
	INSTRUCTION SUPPORT (300)	878,676.98	32,183.32
	OPERATION (400)	1,504,985.40	- - - -
	TOTAL	5,697,083.31	236,549.43
BONDS OUTSTANDING, JUNE 30, 1980		3,125,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	75,039.10	97,105.13	216,532.11	154,206.43
	REVENUES				
	LOCAL				
4110-20	TUITION	155,322.86	- - - - -	- - - - -	2,562.72
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,073,918.37	92,969.21	- - - - -	388,491.17
4130-90	OTHER	43,885.66	- - - - -	- - - - -	3,915.28
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,273,126.89	92,969.21	- - - - -	394,969.17
4200	COUNTY	215.13	- - - - -	- - - - -	- - - - -
4300	STATE	3,500,198.86	100,845.95	111,778.22	62,738.52
	FEDERAL				
4410	IMPACT AID	2,194,711.42	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	298,634.88	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,542,446.54	- - - - -
4400	TOTAL FEDERAL	2,194,711.42	- - - - -	1,841,081.42	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	20.36	- - - - -	276,694.37	- - - - -
1100-4000	TOTAL REVENUE	7,043,311.56	290,920.29	2,446,086.12	611,914.12
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	38,939.86	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,370,038.92	108,684.96	194,670.69	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	214,145.98	20,080.70	50,432.65	- - - - -
5100	TOTAL CERTIFIED	2,623,122.76	128,765.66	245,103.34	- - - - -
5200	CLASSIFIED SALARIES	1,312,278.63	61,844.30	794,399.41	248,945.66
5300	EMPLOYEE BENEFITS	301,316.31	18,019.16	170,077.42	46,958.06
5400	SUPPLIES & MATERIALS	639,790.02	15,893.05	217,862.34	151,548.55
5500	UTILITIES & COMMUNICATIONS	473,246.16	- - - - -	- - - - -	- - - - -
5600	TUITION	144.00	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	347,185.43	14,027.26	177,103.08	15,700.65
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	276,714.73	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	51,700.66	43,704.94
5000	TOTAL EXPENDITURES	5,697,083.31	236,549.43	1,932,960.98	506,857.86
	CASH BALANCE 6-30-80	1,346,228.25	54,370.86	513,125.14	105,056.26
PER ADM (RESIDENT & NON-RESIDENT) COST		1,755.07	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	371,054.63	491,356.41	216,554.76	86,798.26	1,708,646.83
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	11,550.00	- - - - -	- - - - -	169,435.58
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	335,241.69	346,770.77	- - - - -	- - - - -	2,257,391.21
4130-90	OTHER	1,540.34	- - - - -	- - - - -	162,989.51	212,330.79
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	336,782.03	378,320.77	- - - - -	162,989.51	2,639,157.58
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	215.13
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,775,561.35
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	2,194,711.42
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	298,634.88
4430-40	OTHER	- - - - -	- - - - -	412,516.35	- - - - -	1,954,962.89
4400	TOTAL FEDERAL	- - - - -	- - - - -	412,516.35	- - - - -	4,448,309.19
4600	FOOD SERVICE	- - - - -	- - - - -	56,904.17	- - - - -	56,904.17
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	276,714.73
1100-4000	TOTAL REVENUE	707,836.66	869,677.18	685,975.28	249,787.77	12,905,508.98
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	38,939.86
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,673,392.57
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	284,659.33
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,996,991.76
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	186,409.13	- - - - -	2,603,877.13
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	37,690.99	- - - - -	572,061.94
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	341,819.26	3,258.01	1,370,174.25
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	473,246.16
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	144.00
5700	OTHER EXPENSES	- - - - -	391,358.46	40,989.47	32,508.89	1,018,883.24
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	32,244.60	- - - - -	- - - - -	- - - - -	32,244.60
5820	BUILDINGS & IMPROVEMENTS	105,799.38	- - - - -	- - - - -	- - - - -	105,799.38
5860	TEXTBOOKS	73,683.96	- - - - -	- - - - -	- - - - -	73,683.96
5830-40-50-70	OTHER	284,389.07	- - - - -	- - - - -	- - - - -	284,389.07
5800	TOTAL CAPITAL OUTLAY	476,117.01	- - - - -	- - - - -	- - - - -	476,117.01
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	276,714.73
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	33,555.77	5,351.89	134,313.26
5000	TOTAL EXPENDITURES	476,117.01	391,358.46	640,444.62	41,118.79	9,922,490.46
	CASH BALANCE 6-30-80	231,719.65	478,318.72	45,530.66	208,668.98	2,983,018.52
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
WILLIAMS UNIF DT 03-02-02

I. GENERAL

NUMBER OF SCHOOLS: 5

NUMBER OF TEACHERS: MALE 19 FEMALE 25 TOTAL 44

II. PUPIL DATA

1977-1978 RESIDENT &		1978-1979 RESIDENT &		1979-1980 RESIDENT &	
NON-RESIDENT ADM	764.598	NON-RESIDENT ADM	712.319	NON-RESIDENT ADM	689.774
ELEMENTARY	510.334	ELEMENTARY	471.450	ELEMENTARY	466.905
HIGH SCHOOL	254.264	HIGH SCHOOL	240.869	HIGH SCHOOL	222.869

1979-80 ENROLLMENT-	MALE	388	FEMALE	339	TOTAL 727
PUPILS PROMOTED	MALE	303	FEMALE	252	TOTAL 555
PUPILS RETAINED	MALE	7	FEMALE	8	TOTAL 15
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	51	FEMALE	44	TOTAL 95
DROPOUTS	MALE	3	FEMALE	5	TOTAL 8

NUMBER OF MEALS SERVED 58,893 VALUE OF DONATED COMMODITIES 11,888.04

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	684.793
TOTAL RESIDENT ADM	682.311
ASSESSED VALUATION	31,040,593.00
VALUATION PER RESIDENT ADM	45,493.32
COMPOSITE TAX RATE	4.8719

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	51,570.29
420 CAPITAL LEVY	59,976.50
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	111,546.79

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	50,832.49	- - - -
INSTRUCTION (200)	719,472.93	66,329.51
INSTRUCTION SUPPORT (300)	208,936.26	23,174.17
OPERATION (400)	223,690.84	5,933.89
TOTAL	1,202,932.52	95,437.57
BONDS OUTSTANDING, JUNE 30, 1980	3,150,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	48,353.42CR	7,580.43	23,849.09	14,611.40
	REVENUES				
	LOCAL				
4110-20	TUITION	20,736.31	- - - -	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	930,638.87	90,725.93	- - - -	23,434.49
4130-90	OTHER	26,936.06	411.82	- - - -	271.76
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	978,311.24	91,137.75	- - - -	23,706.25
4200	COUNTY	46.33	- - - -	- - - -	- - - -
4300	STATE	117,632.73	- - - -	5,956.94	23,968.47
	FEDERAL				
4410	IMPACT AID	9,722.97	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	191,538.36	- - - -	68,207.19	- - - -
4400	TOTAL FEDERAL	201,261.33	- - - -	68,207.19	- - - -
4600	FOOD SERVICE	- - - -	- - - -	- - - -	- - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - -	- - - -	3,495.78	- - - -
1100-4000	TOTAL REVENUE	1,248,898.21	98,718.18	101,509.00	62,286.12
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,800.00	- - - -	- - - -	- - - -
5120	TEACHERS	596,309.35	61,404.30	46,507.30	- - - -
5112-19-30-40-90	OTHER CERTIFIED	124,959.23	17,105.00	1,404.00	- - - -
5100	TOTAL CERTIFIED	750,068.58	78,509.30	47,911.30	- - - -
5200	CLASSIFIED SALARIES	132,026.21	6,069.17	14,093.04	86,572.93
5300	EMPLOYEE BENEFITS	62,067.16	5,933.89	7,799.38	5,109.86
5400	SUPPLIES & MATERIALS	69,271.65	3,190.80	3,600.32	15,374.75
5500	UTILITIES & COMMUNICATIONS	60,525.94	- - - -	- - - -	- - - -
5600	TUITION	87,714.91	- - - -	- - - -	- - - -
5700	OTHER EXPENSES	41,258.07	1,734.41	1,740.09	12,953.28
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5820	BUILDINGS & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5860	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -
5830-40-50-70	OTHER	- - - -	- - - -	- - - -	- - - -
5800	TOTAL CAPITAL OUTLAY	- - - -	- - - -	- - - -	- - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - -	- - - -	3,495.78	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	4,740.13	- - - -
5000	TOTAL EXPENDITURES	1,202,932.52	95,437.57	83,380.04	60,010.82
	CASH BALANCE 6-30-80	45,965.69	3,280.61	18,128.96	2,275.30
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,743.95	- - - -	- - - -	- - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	44,516.36	200,527.57	2,393.18CR	- - - -	240,338.25
	REVENUES					
	LOCAL					
4110-20	TUITION	2,102.89	746.30	- - - -	- - - -	23,585.50
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	90,211.93	198,812.40	- - - -	- - - -	1,333,823.62
4130-90	OTHER	296.65	4,222.93	774.96	10,023.30	42,937.48
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	92,611.47	203,781.63	774.96	10,023.30	1,400,346.60
4200	COUNTY	- - - -	- - - -	- - - -	- - - -	46.33
4300	STATE	- - - -	- - - -	- - - -	- - - -	147,558.14
	FEDERAL					
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -	9,722.97
4420	JOM	- - - -	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	25,483.90	- - - -	285,229.45
4400	TOTAL FEDERAL	- - - -	- - - -	25,483.90	- - - -	294,952.42
4600	FOOD SERVICE	- - - -	- - - -	23,658.44	- - - -	23,658.44
4700	TRANSFER/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -	3,495.78
1100-4000	TOTAL REVENUE	137,127.83	404,309.20	47,524.12	10,023.30	2,110,395.96
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -	28,800.00
5120	TEACHERS	- - - -	- - - -	- - - -	- - - -	704,220.95
5112-19-30-40-90	OTHER CERTIFIED	- - - -	- - - -	- - - -	- - - -	143,468.23
5100	TOTAL CERTIFIED	- - - -	- - - -	- - - -	- - - -	876,489.18
5200	CLASSIFIED SALARIES	- - - -	- - - -	13,146.73	- - - -	191,908.08
5300	EMPLOYEE BENEFITS	- - - -	- - - -	1,691.68	- - - -	82,601.97
5400	SUPPLIES & MATERIALS	- - - -	- - - -	34,200.12	- - - -	125,637.64
5500	UTILITIES & COMMUNICATION	- - - -	- - - -	- - - -	- - - -	60,525.94
5600	TUITION	2,604.40	- - - -	- - - -	- - - -	90,319.31
5700	OTHER EXPENSES	- - - -	212,100.00	109.39	2,202.71	272,187.95
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,949.27	- - - -	- - - -	- - - -	1,949.27
5820	BUILDINGS & IMPROVEMENTS	58,027.23	- - - -	- - - -	- - - -	58,027.23
5860	TEXTBOOKS	11,246.05	- - - -	- - - -	- - - -	11,246.05
5830-40-50-70	OTHER	37,719.84	- - - -	- - - -	- - - -	37,719.84
5800	TOTAL CAPITAL OUTLAY	108,942.39	- - - -	- - - -	- - - -	108,942.39
5900	TRANSFERS/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -	3,495.78
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	- - - -	4,740.13
5000	TOTAL EXPENDITURES	111,546.79	212,100.00	49,237.92	2,202.71	1,816,848.37
	CASH BALANCE 6-30-80	25,581.04	192,209.20	1,713.80CR	7,820.59	293,547.59
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - -	- - - -	- - - -	- - - -	- - - -

I. GENERAL
NUMBER OF SCHOOLS: 31
NUMBER OF TEACHERS: MALE 334 FEMALE 556 TOTAL 890

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	14,354.905	1978-1979 RESIDENT & NON-RESIDENT ADM	14,595.920
ELEMENTARY	9,416.944	ELEMENTARY	9,601.238
HIGH SCHOOL	4,937.961	HIGH SCHOOL	4,994.682

1979-80 ENROLLMENT- MALE 8,316 FEMALE 7,897 TOTAL 16,213
PUPILS PROMOTED MALE 6,388 FEMALE 6,023 TOTAL 12,411
PUPILS RETAINED MALE 363 FEMALE 262 TOTAL 625
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 986 FEMALE 1,019 TOTAL 2,005
DROPOUTS MALE 153 FEMALE 136 TOTAL 289
NUMBER OF MEALS SERVED 1,875,491 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 233,879.86

1979-1980 RESIDENT & NON-RESIDENT ADM	14,887.874
ELEMENTARY	9,775.761
HIGH SCHOOL	5,112.113

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	14,658.893
TOTAL RESIDENT ADM	14,713.321
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	2,597,090.40
420 CAPITAL LEVY	3,103,770.97
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	3,109,065.39
490 OTHER PROJECTS	711,306.22
400 GRAND TOTAL	9,521,232.98

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	1,010,631.89	75,644.64
INSTRUCTION (200)	14,304,622.04	1,392,626.31
INSTRUCTION SUPPORT (300)	3,981,329.08	225,412.28
OPERATION (400)	5,138,537.66	36,989.24
TOTAL	24,435,120.67	1,730,672.47
BONDS OUTSTANDING, JUNE 30, 1980	20,545,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	875,653.19	234,290.28	259,310.10	345,252.58
	REVENUES				
	LOCAL				
4110-20	TUITION	424,070.42	6,026.79	- - - - -	16,433.47
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	10,092,301.62	1,375,913.41	- - - - -	1,238,192.30
4130-90	OTHER	531,200.32	10,411.82	292.53	27,420.85
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	11,047,572.36	1,392,352.02	292.53	1,282,046.62
4200	COUNTY	991,740.87	- - - - -	- - - - -	- - - - -
4300	STATE	10,527,550.33	364,876.57	268,997.74	375,674.20
	FEDERAL				
4410	IMPACT AID	3,907,838.51	60,985.46	- - - - -	107,277.33
4420	JOM	- - - - -	- - - - -	301,628.88	- - - - -
4430-40	OTHER	191,538.36	- - - - -	3,000,421.25	- - - - -
4400	TOTAL FEDERAL	4,099,376.87	60,985.46	3,302,050.13	107,277.33
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	20.36	- - - - -	382,566.24	- - - - -
1100-4000	TOTAL REVENUE	27,541,913.98	2,052,504.33	4,193,218.74	2,110,250.73
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	182,266.36	- - - - -	- - - - -	- - - - -
5120	TEACHERS	11,978,861.28	1,099,118.94	869,561.82	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	2,323,602.87	272,827.43	304,833.49	- - - - -
5100	TOTAL CERTIFIED	14,484,730.51	1,371,946.37	974,395.31	- - - - -
5200	CLASSIFIED SALARIES	4,108,219.09	170,940.25	1,298,324.11	501,525.83
5300	EMPLOYEE BENEFITS	1,141,447.17	73,032.72	351,940.40	93,810.36
5400	SUPPLIES & MATERIALS	1,479,720.86	44,816.13	273,740.89	307,610.00
5500	UTILITIES & COMMUNICATIONS	1,524,801.79	14,426.83	1,350.06	- - - - -
5600	TUITION	415,567.95	14,592.30	- - - - -	- - - - -
5700	OTHER EXPENSES	1,280,529.83	40,918.47	228,102.92	829,375.39
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	23,526.58	48,712.80
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	23,526.58	48,712.80
5900	TRANSFERS/SCHOOL PLANT FUND	403.47	- - - - -	379,865.18	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	68,333.21	51,165.65
5000	TOTAL EXPENDITURES	24,435,120.67	1,730,672.47	3,597,578.66	1,832,200.03
	CASH BALANCE 6-30-80	3,106,793.31	321,831.86	595,638.08	278,050.70
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,641.28	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	8,148,562.36	3,636,530.27	329,807.25	247,900.66	12,077,106.89
	REVENUES					
	LOCAL					
4110-20	TUITION	7,589.89	31,103.70	- - - - -	- - - - -	485,224.27
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,210,509.50	3,992,980.03	- - - - -	- - - - -	20,909,896.86
4130-90	OTHER	420,794.73	615,459.52	206,595.39	188,868.98	2,001,044.14
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	58,872.16	58,872.16
4100	TOTAL LOCAL	4,638,894.12	4,639,543.25	206,595.39	247,741.14	23,455,037.43
4200	COUNTY	191,958.79	- - - - -	- - - - -	- - - - -	1,183,699.66
4300	STATE	- - - - -	885.41	1,224.00	- - - - -	11,539,208.25
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	4,076,101.30
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	301,628.88
4430-40	OTHER	354,350.33	- - - - -	1,124,760.31	- - - - -	4,671,070.25
4400	TOTAL FEDERAL	354,350.33	- - - - -	1,124,760.31	- - - - -	9,048,800.43
4600	FOOD SERVICE	- - - - -	- - - - -	512,247.30	- - - - -	512,247.30
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	17,055.11	379,641.71
1100-4000	TOTAL REVENUE	11,333,765.60	8,276,958.93	2,174,434.25	512,696.91	58,195,741.47
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	182,266.36
5120	TEACHERS	- - - - -	- - - - -	720.00	- - - - -	13,748,262.04
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	33,835.86	- - - - -	2,935,099.65
5100	TOTAL CERTIFIED	- - - - -	- - - - -	34,555.86	- - - - -	16,865,628.05
5200	CLASSIFIED SALARIES	12,334.62	- - - - -	511,697.12	- - - - -	6,603,041.02
5300	EMPLOYEE BENEFITS	1,819.54	- - - - -	101,086.73	- - - - -	1,762,916.52
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,208,835.95	3,258.01	3,317,981.84
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	543.94	- - - - -	1,540,822.42
5600	TUITION	15,205.97	- - - - -	- - - - -	- - - - -	445,366.22
5700	OTHER EXPENSES	9,035.29	2,754,167.01	57,544.87	43,467.93	5,243,141.71
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	171,731.38	- - - - -	- - - - -	- - - - -	171,731.38
5820	BUILDINGS & IMPROVEMENTS	7,622,092.07	- - - - -	- - - - -	- - - - -	7,622,092.07
5860	TEXTBOOKS	357,252.84	- - - - -	- - - - -	- - - - -	357,252.84
5830-40-50-70	OTHER	1,331,981.27	- - - - -	- - - - -	2,010.41	1,406,211.08
5800	TOTAL CAPITAL OUTLAY	9,483,037.68	- - - - -	- - - - -	2,010.41	9,557,287.35
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	380,268.65
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	33,558.77	12,801.73	163,656.36
5000	TOTAL EXPENDITURES	9,521,232.98	2,754,167.01	1,947,800.24	61,338.09	45,880,110.14
	CASH BALANCE 6-30-80	1,812,532.62	5,522,791.92	226,634.01	451,358.83	12,315,631.33
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
GILA SPEC PROGRAMS 04-01-99

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE 10 FEMALE 15 TOTAL 25

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	45.578	1978-1979 RESIDENT & NON-RESIDENT ADM	45.609	1979-1980 RESIDENT & NON-RESIDENT ADM	45.630		
ELEMENTARY	43.566	ELEMENTARY	44.848	ELEMENTARY	44.432		
HIGH SCHOOL	2.012	HIGH SCHOOL	.761	HIGH SCHOOL	1.198		
1979-80 ENROLLMENT-		MALE 29		FEMALE 21		TOTAL	50
PUPILS PROMOTED		MALE - - -		FEMALE - - -		TOTAL	- - -
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL	- - -
DROPOUTS		MALE 5		FEMALE 1		TOTAL	6
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID - - - -
TOTAL RESIDENT ADM - - - -
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	23,410.28	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	132,606.16	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	132,606.16	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	156,016.44	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	102,349.79	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	102,349.79	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	36,533.51	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,802.70	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	2,346.50	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	2,481.08	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	152,513.58	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	3,502.86	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - -	- - - - -	- - - - -	- - - - -	23,410.28
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	1,000.00	1,000.00
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	1,000.00	1,000.00
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	132,606.16
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	132,606.16
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	4,918.78	4,918.78
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	5,918.78	161,935.22
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	102,349.79
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	102,349.79
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	36,533.51
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	8,802.70
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	2,346.50
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	2,481.08
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	4,594.67	4,594.67
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	4,594.67	157,108.25
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	1,324.11	4,826.97
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS: MALE 51 FEMALE 69 TOTAL 120

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 2,540.124
ELEMENTARY 1,525.327
HIGH SCHOOL 1,014.797
1978-1979 RESIDENT & NON-RESIDENT ADM 2,552.477
ELEMENTARY 1,570.629
HIGH SCHOOL 981.848
1979-1980 RESIDENT & NON-RESIDENT ADM 2,526.242
ELEMENTARY 1,554.250
HIGH SCHOOL 971.992

1979-80 ENROLLMENT- MALE 1,456 FEMALE 1,416 TOTAL 2,872
PUPILS PROMOTED MALE 1,037 FEMALE 962 TOTAL 1,999
PUPILS RETAINED MALE 84 FEMALE 50 TOTAL 134
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 179 FEMALE 198 TOTAL 377
DROPOUTS MALE 104 FEMALE 153 TOTAL 257
NUMBER OF MEALS SERVED 200,127 VALUE OF DONATED COMMODITIES 41,853.60

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 2,241.956
TOTAL RESIDENT ADM 2,261.807
ASSESSED VALUATION 20,977,887.00
VALUATION PER RESIDENT ADM 9,274.84
COMPOSITE TAX RATE 5.5004

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 420,558.60
420 CAPITAL LEVY 143,786.59
430 ADJACENT WAYS 936.00
440 BOND BUILDING 326,744.41
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 892,025.60

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	143,031.91	- - - -
INSTRUCTION (200)	1,697,567.30	384,340.83
INSTRUCTION SUPPORT (300)	508,390.02	- - - -
OPERATION (400)	695,145.65	4,497.99
TOTAL	3,044,134.88	388,838.82
BONDS OUTSTANDING, JUNE 30, 1980	3,970,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	314,958.12	16,492.33CR	31,692.51	28,644.91
	REVENUES				
	LOCAL				
4110-20	TUITION	320,332.26	25,875.99	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	87,536.93	270,823.97	- - - - -	171,641.45
4130-90	OTHER	96,097.09	- - - - -	- - - - -	406.05
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	503,966.28	296,699.96	- - - - -	172,047.50
4200	COUNTY	2,771.20	- - - - -	- - - - -	- - - - -
4300	STATE	2,249,728.13	132,629.05	6,974.43	21,024.97
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	548,666.17	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	548,666.17	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	12,118.35CR	- - - - -	13,020.96	- - - - -
1100-4000	TOTAL REVENUE	3,059,305.38	412,836.68	600,354.07	221,717.38
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	31,132.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,640,549.68	1[illegible],334.11	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	299,942.50	1[illegible],167.00	202,907.31	- - - - -
5100	TOTAL CERTIFIED	1,971,624.18	31,501.11	202,907.31	- - - - -
5200	CLASSIFIED SALARIES	460,723.40	2,782.73	200,627.80	83,772.33
5300	EMPLOYEE BENEFITS	195,774.58	1,956.38	78,254.01	22,350.11
5400	SUPPLIES & MATERIALS	187,241.60	7,084.33	21,514.97	32,428.26
5500	UTILITIES & COMMUNICATIONS	117,826.12	4,497.99	1,194.37	- - - - -
5600	TUITION	- - - - -	339,900.62	751.85	- - - - -
5700	OTHER EXPENSES	110,945.00	1,115.66	18,532.97	9,554.19
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	93.61	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	22,343.64	39,815.72
5000	TOTAL EXPENDITURES	3,044,134.88	388,838.82	546,220.53	187,720.61
	CASH BALANCE 6-30-80	15,170.50	23,997.86	54,133.54	33,996.77
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,205.01	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	279,092.74	138,729.41	10,930.87	31,332.41	818,888.64
	REVENUES					
	LOCAL					
4110-20	TUITION	54,056.04	1[illegible],049.44	- - - - -	- - - - -	416,313.73
4140	SALE OF BONDS	3,770,000.00	- - - - -	- - - - -	- - - - -	3,770,000.00
4150-60-70	PROPERTY TAXES	465,972.34	63,824.83	- - - - -	- - - - -	1,059,799.52
4130-90	OTHER	48,650.26	337,787.47	- - - - -	- - - - -	482,940.86
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	5,117.84	5,587.58	10,705.42
4100	TOTAL LOCAL	4,338,678.63	417,661.74	5,117.84	5,587.58	5,739,759.53
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,771.20
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,410,356.58
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	70,358.90	- - - - -	619,025.07
4400	TOTAL FEDERAL	- - - - -	- - - - -	70,358.90	- - - - -	619,025.07
4600	FOOD SERVICE	- - - - -	- - - - -	119,006.93	- - - - -	119,006.93
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	7,783.43CR	- - - - -	8,880.82CR
1100-4000	TOTAL REVENUE	4,617,771.37	556,391.15	197,631.11	36,919.99	9,702,927.13
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	31,132.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,658,883.79
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	516,016.81
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,206,032.60
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	41,125.82	- - - - -	789,032.08
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	11,275.90	- - - - -	309,610.98
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	130,802.85	- - - - -	379,072.01
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	123,518.48
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	340,652.47
5700	OTHER EXPENSES	- - - - -	111,862.50	796.33	- - - - -	252,806.65
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	200,703.91	- - - - -	- - - - -	- - - - -	200,703.91
5820	BUILDINGS & IMPROVEMENTS	479,044.55	- - - - -	- - - - -	- - - - -	479,044.55
5860	TEXTBOOKS	44,748.74	- - - - -	- - - - -	- - - - -	44,748.74
5830-40-50-70	OTHER	167,528.40	- - - - -	- - - - -	- - - - -	167,528.40
5800	TOTAL CAPITAL OUTLAY	892,025.60	- - - - -	- - - - -	- - - - -	892,025.60
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	93.61
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	61,959.36
5000	TOTAL EXPENDITURES	892,025.60	111,862.50	184,000.90	- - - - -	5,354,603.84
	CASH BALANCE 6-30-80	3,725,745.77	444,728.65	13,630.21	36,919.99	4,348,323.29
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
H/W UNIFIED DIST 04-02-41

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 18 FEMALE 23 TOTAL 41

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	757.985	1978-1979 RESIDENT & NON-RESIDENT ADM	742.440	1979-1980 RESIDENT & NON-RESIDENT ADM	737.827				
ELEMENTARY	506.232	ELEMENTARY	507.636	ELEMENTARY	510.692				
HIGH SCHOOL	251.753	HIGH SCHOOL	234.804	HIGH SCHOOL	227.135				
1979-80 ENROLLMENT-		MALE	437	FEMALE	411	TOTAL	848		
PUPILS PROMOTED		MALE	333	FEMALE	316	TOTAL	649		
PUPILS RETAINED		MALE	4	FEMALE	4	TOTAL	8		
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	49	FEMALE	124	TOTAL	173		
DROPOUTS		MALE	10	FEMALE	15	TOTAL	25		

NUMBER OF MEALS SERVED 65,490 VALUE OF DONATED COMMODITIES 11,736.75

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	733.588
TOTAL RESIDENT ADM	734.827
ASSESSED VALUATION	2",776,120.00
VALUATION PER RESIDENT ADM	37,799.54
COMPOSITE TAX RATE	9.5006

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	249,032.84
420 CAPITAL LEVY	74,057.64
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	323,090.48

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	88,838.02	- - - -
INSTRUCTION (200)	692,218.29	198,521.89
INSTRUCTION SUPPORT (300)	215,731.49	- - - -
OPERATION (400)	326,841.75	- - - -
TOTAL	1,321,629.55	198,521.89
BONDS OUTSTANDING, JUNE 30, 1980	5,635,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	3,434.84	26,845.91	5,678.31	15,688.33
	REVENUES				
	LOCAL				
4110-20	TUITION	12,832.25	- - - - -	- - - - -	7,500.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,185,071.80	185,468.19	- - - - -	203,885.02
4130-90	OTHER	27,539.34	- - - - -	- - - - -	534.45
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,225,433.39	185,468.19	- - - - -	211,919.47
4200	COUNTY	905.66	- - - - -	- - - - -	- - - - -
4300	STATE	207,601.85	- - - - -	- - - - -	10,932.98
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	68,861.89	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	68,861.89	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	382.64	- - - - -	2,281.70	- - - - -
1100-4000	TOTAL REVENUE	1,437,758.37	212,314.10	76,821.90	238,540.78
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	35,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	644,918.48	68,827.69	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	116,826.69	947.69	27,958.84	- - - - -
5100	TOTAL CERTIFIED	796,745.17	69,775.38	27,958.84	- - - - -
5200	CLASSIFIED SALARIES	148,983.16	44,970.68	15,940.30	117,409.40
5300	EMPLOYEE BENEFITS	64,236.01	13,111.86	5,681.68	27,758.29
5400	SUPPLIES & MATERIALS	102,104.00	1,424.24	232.27	41,428.82
5500	UTILITIES & COMMUNICATIONS	128,241.78	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	69,088.45	- - - - -	- - - - -
5700	OTHER EXPENSES	81,319.43	181.28	370.97	14,232.60
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,831.89	7,601.36
5000	TOTAL EXPENDITURES	1,321,629.55	198,521.89	52,015.95	208,435.47
	CASH BALANCE 6-30-80	116,128.82	13,792.21	24,805.95	30,107.31
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,791.25	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	3,422.82	3,731,563.76	3,460.64	3,964.31	3,794,058.92
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	750.00	- - - - -	- - - - -	21,082.25
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	325,841.99	445,877.96	- - - - -	- - - - -	2,346,144.96
4130-90	OTHER	1,629.50	176,913.90	- - - - -	- - - - -	206,607.19
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,106.75	5,098.70	6,205.45
4100	TOTAL LOCAL	327,471.49	623,541.86	1,106.75	5,098.70	2,580,039.85
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	905.66
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	218,534.83
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	30,706.77	- - - - -	99,568.66
4400	TOTAL FEDERAL	- - - - -	- - - - -	30,706.77	- - - - -	99,568.66
4600	FOOD SERVICE	- - - - -	- - - - -	51,330.91	- - - - -	51,330.91
4700	TRANSFER/SCHOOL PLANT FUND	2,884.34CR	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	328,229.97	4,355,105.62	86,805.07	9,063.01	6,744,438.82
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	35,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	713,746.17
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	145,733.22
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	894,479.39
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	8,237.42	- - - - -	335,540.96
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,270.36	- - - - -	113,058.20
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	63,081.54	- - - - -	208,270.87
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	482.00	4,752.00	133,475.78
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	69,088.45
5700	OTHER EXPENSES	- - - - -	532,435.00	2,177.38	- - - - -	630,689.66
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	149,114.55	- - - - -	- - - - -	- - - - -	149,114.55
5820	BUILDINGS & IMPROVEMENTS	46,163.88	- - - - -	- - - - -	- - - - -	46,163.88
5860	TEXTBOOKS	25,321.42	- - - - -	- - - - -	- - - - -	25,321.42
5830-40-50-70	OTHER	102,490.63	- - - - -	- - - - -	- - - - -	102,490.63
5800	TOTAL CAPITAL OUTLAY	323,090.48	- - - - -	- - - - -	- - - - -	323,090.48
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	76,248.70	2,103.40	11,596.65
5000	TOTAL EXPENDITURES	323,090.48	532,435.00	76,248.70	6,915.40	2,719,290.44
	CASH BALANCE 6-30-80	8,139.49	3,822,670.62	10,556.37	2,147.61	4,025,148.38
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE 47 FEMALE 75 TOTAL 122

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	2,178.865	1978-1979 RESIDENT & NON-RESIDENT ADM	2,068.552	1979-1980 RESIDENT & NON-RESIDENT ADM	2,163.664		
ELEMENTARY	1,532.245	ELEMENTARY	1,458.559	ELEMENTARY	1,519.955		
HIGH SCHOOL	646.620	HIGH SCHOOL	609.993	HIGH SCHOOL	643.709		
1979-80 ENROLLMENT-		MALE 1,307		FEMALE 1,3[illegible]		TOTAL	2,603
PUPILS PROMOTED		MALE 938		FEMALE [illegible]49		TOTAL	1,887
PUPILS RETAINED		MALE 38		FEMALE 29		TOTAL	67
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 147		FEMALE 130		TOTAL	277
DROPOUTS		MALE 40		FEMALE 28		TO L	68
NUMBER OF MEALS SERVED	205,084	VALUE OF DONATED COMMODITIES		38,[illegible]1.26			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,151.083
TOTAL RESIDENT ADM	2,163.664
ASSESSED VALUATION	72,467,977.00
VALUATION PER RESIDENT ADM	33,493.18
COMPOSITE TAX RATE	4.5591

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	455,287.24
420 CAPITAL LEVY	26,417.98
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	481,705.22

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	160,021.37	10,250.02
INSTRUCTION (200)	1,585,538.58	175,323.79
INSTRUCTION SUPPORT (300)	365,086.61	60,487.31
OPERATION (400)	736,420.22	12,698.16
TOTAL	2,837,046.78	258,759.28
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	178,063.69	24,373.61	11,614.38	12,426.92
	REVENUES				
	LOCAL				
4110-20	TUITION	7,498.84	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,868,799.32	246,560.91	- - - - -	164,216.97
4130-90	OTHER	116,160.08	437.24	- - - - -	965.92
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,992,458.24	246,998.15	- - - - -	165,198.89
4200	COUNTY	2,846.68	- - - - -	- - - - -	- - - - -
4300	STATE	780,046.21	38,239.80	2,033.00	26,743.76
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	236,635.87	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	236,635.87	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	17,042.53	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,970,257.35	309,611.56	250,283.25	204,369.57
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,445,055.45	120,209.46	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	249,480.41	38,918.80	92,739.26	- - - - -
5100	TOTAL CERTIFIED	1,694,535.86	159,128.26	92,739.26	- - - - -
5200	CLASSIFIED SALARIES	419,756.47	29,788.00	88,630.88	75,816.10
5300	EMPLOYEE BENEFITS	161,416.89	12,698.16	21,269.81	16,886.72
5400	SUPPLIES & MATERIALS	232,177.63	18,076.08	11,070.08	41,640.05
5500	UTILITIES & COMMUNICATIONS	178,736.14	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	35,512.87	408.82	- - - - -
5700	OTHER EXPENSES	150,423.79	5,555.91	2,484.79	35,452.83
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	8,422.25	- - - - -
5000	TOTAL EXPENDITURES	2,837,046.78	258,759.28	223,025.86	169,595.50
	CASH BALANCE 6-30-80	133,210.57	50,852.28	27,257.39	34,774.07
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,311.22	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	170,994.56	98.33	26,545.13	13,411.93	437,528.55
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	7,498.84
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	859,593.22	371.06	- - - - -	- - - - -	3,139,539.48
4130-90	OTHER	117,484.95	- - - - -	- - - - -	- - - - -	235,066.19
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	4,395.42	9,189.83	13,585.25
4100	TOTAL LOCAL	977,078.17	371.06	4,395.42	9,189.83	3,395,689.76
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,846.68
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	847,062.77
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	86,234.29	- - - - -	322,870.16
4400	TOTAL FEDERAL	- - - - -	- - - - -	86,234.29	- - - - -	322,870.16
4600	FOOD SERVICE	- - - - -	- - - - -	96,228.43	- - - - -	96,228.43
4700	TRANSFER/SCHOOL PLANT FUND	17,034.25CR	8.28CR	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,131,038.48	461.11	213,403.27	22,601.76	5,102,026.35
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,565,264.91
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	381,138.47
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,946,403.38
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	72,510.48	- - - - -	686,301.93
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	17,084.14	- - - - -	229,295.72
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	110,395.79	- - - - -	411,359.60
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	178,736.14
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	35,921.69
5700	OTHER EXPENSES	- - - - -	- - - - -	1,870.36	- - - - -	196,567.48
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	30,880.80	- - - - -	- - - - -	- - - - -	30,880.80
5820	BUILDINGS & IMPROVEMENTS	156,770.54	- - - - -	- - - - -	- - - - -	156,770.54
5860	TEXTBOOKS	112,663.91	- - - - -	- - - - -	- - - - -	112,663.91
5830-40-50-70	OTHER	181,389.97	- - - - -	- - - - -	- - - - -	181,389.97
5800	TOTAL CAPITAL OUTLAY	481,705.22	- - - - -	- - - - -	- - - - -	481,705.22
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,428.56	9,012.19	18,863.00
5000	TOTAL EXPENDITURES	481,705.22	- - - - -	205,029.33	9,012.19	4,184,174.16
	CASH BALANCE 6-30-80	649,333.26	461.11	8,373.94	13,589.57	917,852.19
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
PACKARD EL 04-03-33

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 2 TOTAL 3

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	43.562	1978-1979 RESIDENT & NON-RESIDENT ADM	45.052	1979-1980 RESIDENT & NON-RESIDENT ADM	43.191	
ELEMENTARY	28.854	ELEMENTARY	31.521	ELEMENTARY	31.835	
HIGH SCHOOL	14.708	HIGH SCHOOL	13.531	HIGH SCHOOL	11.356	
1979-80 ENROLLMENT-		MALE 20		FEMALE 18		TOTAL 38
PUPILS PROMOTED		MALE 11		FEMALE 13		TOTAL 24
PUPILS RETAINED		MALE 1		FEMALE - - -		TOTAL 1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 5		FEMALE 2		TOTAL 7
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL - - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	41.131
TOTAL RESIDENT ADM	43.191
ASSESSED VALUATION	1,865,762.00
VALUATION PER RESIDENT ADM	38,687.34
COMPOSITE TAX RATE	3.1720

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	8,240.99
420 CAPITAL LEVY	7,907.95
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	1,184.78
400 GRAND TOTAL	17,333.72

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	515.60	- - - -
INSTRUCTION (200)	65,867.23	5,464.54
INSTRUCTION SUPPORT (300)	31.48	- - - -
OPERATION (400)	8,482.35	- - - -
TOTAL	74,896.66	5,464.54
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	15,556.91	493.62	39.70	817.92
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	26,461.61	7,371.00	- - - - -	6,927.73
4130-90	OTHER	5,364.28	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	31,825.89	7,371.00	- - - - -	6,927.73
4200	COUNTY	49.11	- - - - -	- - - - -	- - - - -
4300	STATE	19,189.57	- - - - -	- - - - -	3,363.99
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	252.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	252.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	66,621.48	7,864.62	291.70	11,109.64
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	35,213.00	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	35,213.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	6,775.00	- - - - -	- - - - -	5,623.00
5300	EMPLOYEE BENEFITS	868.08	- - - - -	- - - - -	395.91
5400	SUPPLIES & MATERIALS	3,675.62	- - - - -	- - - - -	2,082.11
5500	UTILITIES & COMMUNICATIONS	2,033.74	- - - - -	- - - - -	- - - - -
5600	TUITION	22,502.77	5,464.54	- - - - -	- - - - -
5700	OTHER EXPENSES	3,828.45	- - - - -	- - - - -	2,325.70
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	274.76	- - - - -
5000	TOTAL EXPENDITURES	74,896.66	5,464.54	274.76	10,429.72
	CASH BALANCE 6-30-80	8,275.18CR	2,400.08	16.94	680.92
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,734.08	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	21,981.01	- - - - -	- - - - -	209.54	39,038.70
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	10,057.42	- - - - -	- - - - -	- - - - -	50,817.78
4130-90	OTHER	12,500.00	- - - - -	- - - - -	- - - - -	17,864.28
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	22,557.42	- - - - -	- - - - -	- - - - -	68,682.04
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	49.11
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	22,553.56
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	252.00
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	252.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	44,478.43	- - - - -	- - - - -	209.54	130,575.41
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	35,213.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	35,213.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	12,398.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,263.99
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	5,757.73
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	2,033.74
5600	TUITION	6,710.54	- - - - -	- - - - -	- - - - -	34,677.85
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	6,154.15
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	974.62	- - - - -	- - - - -	- - - - -	974.62
5820	BUILDINGS & IMPROVEMENTS	7,996.82	- - - - -	- - - - -	- - - - -	7,996.82
5860	TEXTBOOKS	1,352.74	- - - - -	- - - - -	- - - - -	1,352.74
5830-40-50-70	OTHER	299.00	- - - - -	- - - - -	- - - - -	299.00
5800	TOTAL CAPITAL OUTLAY	10,623.18	- - - - -	- - - - -	- - - - -	10,623.18
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	40.95	315.71
5000	TOTAL EXPENDITURES	17,333.72	- - - - -	- - - - -	40.95	108,437.35
	CASH BALANCE 6-30-80	27,144.71	- - - - -	- - - - -	168.59	22,138.06
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 29 FEMALE 29 TOTAL 58

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,047.970	1978-1979 RESIDENT & NON-RESIDENT ADM	1,116.132	1979-1980 RESIDENT & NON-RESIDENT ADM	1,195.452		
ELEMENTARY	644.949	ELEMENTARY	715.510	ELEMENTARY	782.515		
HIGH SCHOOL	403.021	HIGH SCHOOL	400.622	HIGH SCHOOL	412.937		
1979-80 ENROLLMENT-		MALE 781		FEMALE 726		TOTAL	1,507
PUPILS PROMOTED		MALE 515		FEMALE 499		TOTAL	1,014
PUPILS RETAINED		MALE 20		FEMALE 11		TOTAL	31
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 109		FEMALE 75		TOTAL	184
DROPOUTS		MALE 33		FEMALE 25		TOTAL	58
NUMBER OF MEALS SERVED	118,830	VALUE OF DONATED COMMODITIES		21,321.42			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,129.000
TOTAL RESIDENT ADM	1,127.170
ASSESSED VALUATION	23,881,104.00
VALUATION PER RESIDENT ADM	21,186.78
COMPOSITE TAX RATE	4.2451

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	232,987.97
420 CAPITAL LEVY	198,786.92
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	431,774.89

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	67,668.94	- - - -
INSTRUCTION (200)	808,271.79	107,184.48
INSTRUCTION SUPPORT (300)	223,389.15	- - - -
OPERATION (400)	391,567.86	- - - -
TOTAL	1,490,877.74	107,184.48
BONDS OUTSTANDING, JUNE 30, 1980	1,295,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	261,742.16	3,230.42	639.55CR	7,436.49
	REVENUES				
	LOCAL				
4110-20	TUITION	126,075.31	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	427,181.19	118,910.37	- - - - -	118,572.05
4130-90	OTHER	77,167.81	- - - - -	- - - - -	4,931.34
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	630,404.31	118,910.37	- - - - -	123,503.39
4200	COUNTY	1,396.74	- - - - -	- - - - -	- - - - -
4300	STATE	784,151.56	800.00	- - - - -	16,483.57
	FEDERAL				
4410	IMPACT AID	10,251.34	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	138,323.00	- - - - -
4400	TOTAL FEDERAL	10,251.34	- - - - -	138,323.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,687,946.11	120,940.79	137,683.45	147,423.45
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	740,290.63	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	163,334.03	- - - - -	22,094.00	- - - - -
5100	TOTAL CERTIFIED	931,624.66	- - - - -	22,094.00	- - - - -
5200	CLASSIFIED SALARIES	235,652.03	- - - - -	51,803.10	51,397.11
5300	EMPLOYEE BENEFITS	87,040.86	- - - - -	11,683.39	12,280.93
5400	SUPPLIES & MATERIALS	77,351.01	1,610.18	17,703.42	52,381.78
5500	UTILITIES & COMMUNICATIONS	102,235.39	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	56,973.79	105,574.30	3,290.82	9,083.64
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	35,671.11	1,210.11
5000	TOTAL EXPENDITURES	1,490,877.74	107,184.48	142,245.84	126,353.57
	CASH BALANCE 6-30-80	197,068.37	13,756.31	4,562.39CR	21,069.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,247.12	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	198,357.56	178,386.63	17,219.05	10,344.46	676,077.22
	REVENUES					
	LOCAL					
4110-20	TUITION	17,323.57	6,560.40	- - - - -	- - - - -	149,959.28
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	226,187.40	100,955.87	- - - - -	- - - - -	989,786.88
4130-90	OTHER	14,573.19	8,541.08	- - - - -	- - - - -	105,213.42
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,912.61	8,594.24	10,506.85
4100	TOTAL LOCAL	258,084.16	116,057.35	1,912.61	8,594.24	1,255,466.43
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,396.74
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	801,435.13
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	10,251.34
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	60,996.48	- - - - -	199,319.48
4400	TOTAL FEDERAL	- - - - -	- - - - -	60,996.48	- - - - -	209,570.82
4600	FOOD SERVICE	- - - - -	- - - - -	49,765.75	- - - - -	49,765.75
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	456,441.72	294,443.98	129,893.89	18,938.70	2,993,712.09
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	740,290.63
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	185,428.03
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	953,718.66
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	4,018.67	- - - - -	342,870.91
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	488.17	- - - - -	111,493.35
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	83,289.76	- - - - -	232,336.15
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	3,471.24	- - - - -	105,706.63
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	116,651.25	1,204.96	- - - - -	292,978.76
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	28,222.08	- - - - -	- - - - -	- - - - -	28,222.08
5820	BUILDINGS & IMPROVEMENTS	167,556.73	- - - - -	- - - - -	- - - - -	167,556.73
5860	TEXTBOOKS	17,520.73	- - - - -	- - - - -	- - - - -	17,520.73
5830-40-50-70	OTHER	218,475.35	- - - - -	- - - - -	- - - - -	218,475.35
5800	TOTAL CAPITAL OUTLAY	431,774.89	- - - - -	- - - - -	- - - - -	431,774.89
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	6,028.15	1,467.00	44,376.37
5000	TOTAL EXPENDITURES	431,774.89	116,851.25	98,500.95	1,467.00	2,515,255.72
	CASH BALANCE 6-30-80	24,666.83	177,592.73	31,392.94	17,471.70	478,456.37
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
PINE EL 04-03-12

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 7 TOTAL 10

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	152.634	1978-1979 RESIDENT & NON-RESIDENT ADM	184.091	1979-1980 RESIDENT & NON-RESIDENT ADM	189.925			
ELEMENTARY	102.692	ELEMENTARY	133.133	ELEMENTARY	135.061			
HIGH SCHOOL	49.942	HIGH SCHOOL	50.958	HIGH SCHOOL	54.864			
1979-80 ENROLLMENT-		MALE	98	FEMALE	78	TOTAL		176
PUPILS PROMOTED		MALE	42	FEMALE	29	TOTAL		71
PUPILS RETAINED		MALE	- - -	FEMALE	- - -	TOTAL		- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	- - -	FEMALE	- - -	TOTAL		- - -
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL		- - -
NUMBER OF MEALS SERVED	19,633	VALUE OF DONATED COMMODITIES	4,501.56					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	187.779
TOTAL RESIDENT ADM	189.925
ASSESSED VALUATION	6,616,998.00
VALUATION PER RESIDENT ADM	34,840.06
COMPOSITE TAX RATE	5.3821

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	29,505.74
420 CAPITAL LEVY	30,000.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	59,505.74

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	43,508.76	- - - -
	INSTRUCTION (200)	279,636.55	20,033.29
	INSTRUCTION SUPPORT (300)	2,477.48	- - - -
	OPERATION (400)	82,488.88	- - - -
	TOTAL	408,111.67	20,033.29
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	172.92CR	3.61CR	308.11	5,233.00
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	236,327.43	20,412.79	- - - - -	9,174.07
4130-90	OTHER	12,804.95	- - - - -	- - - - -	4.91
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	249,132.38	20,412.79	- - - - -	9,178.98
4200	COUNTY	234.78	- - - - -	- - - - -	- - - - -
4300	STATE	98,408.45	21,397.08	- - - - -	4,877.79
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	6,008.76	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	6,008.76	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	347,602.69	41,809.87	6,316.87	19,289.77
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	23,800.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	123,301.48	8,998.06	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	2,098.52	151.94	4,450.00	- - - - -
5100	TOTAL CERTIFIED	149,200.00	9,150.00	4,450.00	- - - - -
5200	CLASSIFIED SALARIES	45,827.54	- - - - -	- - - - -	5,752.22
5300	EMPLOYEE BENEFITS	13,071.06	- - - - -	385.00	689.67
5400	SUPPLIES & MATERIALS	20,791.73	- - - - -	- - - - -	8,166.71
5500	UTILITIES & COMMUNICATIONS	17,905.15	- - - - -	- - - - -	- - - - -
5600	TUITION	126,652.55	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	34,663.64	10,883.29	173.30	249.44
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,105.29	- - - - -
5000	TOTAL EXPENDITURES	408,111.67	20,033.29	6,113.59	14,858.04
	CASH BALANCE 6-30-80	60,508.98CR	21,772.97	203.28	4,431.73
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,148.80	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	800 [illegible]	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	52,390.10	- - - - -	2,067.78	- - - - -	59,822.46
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	41,223.07	- - - - -	- - - - -	- - - - -	307,137.36
4130-90	OTHER	4,351.41	- - - - -	- - - - -	- - - - -	17,161.27
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	1,082.50	1,082.50
4100	TOTAL LOCAL	45,574.48	- - - - -	- - - - -	1,082.50	325,381.13
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	234.78
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	124,683.32
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	6,051.89	- - - - -	12,060.65
4400	TOTAL FEDERAL	- - - - -	- - - - -	6,051.89	- - - - -	12,060.65
4600	FOOD SERVICE	- - - - -	- - - - -	9,500.00	- - - - -	9,500.00
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	97,964.58	- - - - -	17,619.67	1,082.50	531,682.34
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	23,800.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	132,299.54
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	6,700.46
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	162,800.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	51,579.76
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	14,145.73
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	15,279.26	- - - - -	44,237.70
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	17,905.15
5600	TUITION	6,987.24	- - - - -	- - - - -	- - - - -	133,639.79
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	45,969.67
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	429.95	- - - - -	- - - - -	- - - - -	429.95
5820	BUILDINGS & IMPROVEMENTS	37,475.23	- - - - -	- - - - -	- - - - -	37,475.23
5860	TEXTBOOKS	1,491.97	- - - - -	- - - - -	- - - - -	1,491.97
5830-40-50-70	OTHER	13,121.35	- - - - -	- - - - -	- - - - -	13,121.35
5800	TOTAL CAPITAL OUTLAY	52,518.50	- - - - -	- - - - -	- - - - -	52,518.50
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	15.01	1,120.30
5000	TOTAL EXPENDITURES	59,505.74	- - - - -	15,279.26	15.01	523,916.60
	CASH BALANCE 6-30-80	38,458.84	- - - - -	2,340.41	1,067.49	7,765.74
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 17 FEMALE 24 TOTAL 41

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,104.405	1978-1979 RESIDENT & NON-RESIDENT ADM	1,048.011	1979-1980 RESIDENT & NON-RESIDENT ADM	1,009.862			
ELEMENTARY	837.945	ELEMENTARY	798.326	ELEMENTARY	745.427			
HIGH SCHOOL	266.460	HIGH SCHOOL	249.685	HIGH SCHOOL	264.435			
1979-80 ENROLLMENT-		MALE	396	FEMALE	419	TOTAL	815	
PUPILS PROMOTED		MALE	286	FEMALE	305	TOTAL	591	
PUPILS RETAINED		MALE	36	FEMALE	29	TOTAL	65	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	54	FEMALE	64	TOTAL	118	
DROPOUTS		MALE	- -	FEMALE	- - -	TOTAL	- - -	

NUMBER OF MEALS SERVED 161,983 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 18,898.66

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 991.663
TOTAL RESIDENT ADM 1,009.862
ASSESSED VALUATION 976,451.00
VALUATION PER RESIDENT ADM 966.92
COMPOSITE TAX RATE .3000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	267,630.50
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	267,630.50

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	141,653.38	- - - -
INSTRUCTION (200)	993,346.83	167,317.61
INSTRUCTION SUPPORT (300)	149,180.45	- - - -
OPERATION (400)	289,952.73	- - - -
TOTAL	1,574,133.39	167,317.61
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	431,032.87	4,955.86	234,178.42	86,512.28
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	779.86	- - - - -	- - - - -	- - - - -
4130-90	OTHER	169,196.29	- - - - -	- - - - -	456.80
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	169,976.15	- - - - -	- - - - -	456.80
4200	COUNTY	1,210.20	- - - - -	- - - - -	- - - - -
4300	STATE	1,188,713.34	164,470.87	- - - - -	24,304.87
	FEDERAL				
4410	IMPACT AID	543,415.83	11,762.54	- - - - -	208,754.09
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	299,448.09	- - - - -
4400	TOTAL FEDERAL	543,415.83	11,762.54	299,448.09	208,754.09
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,334,348.39	181,189.27	533,626.51	320,028.04
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	24,515.08	- - - - -	- - - - -	- - - - -
5120	TEACHERS	556,977.16	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	97,610.21	- - - - -	126,589.46	- - - - -
5100	TOTAL CERTIFIED	679,102.45	- - - - -	126,589.46	- - - - -
5200	CLASSIFIED SALARIES	258,957.97	- - - - -	136,159.14	78,982.20
5300	EMPLOYEE BENEFITS	69,463.99	- - - - -	48,188.33	16,492.91
5400	SUPPLIES & MATERIALS	72,492.10	1,925.58	25,975.87	39,324.05
5500	UTILITIES & COMMUNICATIONS	45,289.79	- - - - -	- - - - -	- - - - -
5600	TUITION	369,862.59	165,392.03	- - - - -	- - - - -
5700	OTHER EXPENSES	78,964.50	- - - - -	30,520.51	63,333.40
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	8,836.37	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,574,133.39	167,317.61	374,269.48	198,132.56
	CASH BALANCE 6-30-80	760,215.00	13,871.66	159,357.03	121,895.48
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,558.76	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	152,458.12	- - - - -	41,349.60	7,159.79	957,646.94
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,546.30	- - - - -	- - - - -	- - - - -	3,326.16
4130-90	OTHER	130.67	- - - - -	- - - - -	- - - - -	169,783.76
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	140.41	28,257.51	28,397.92
4100	TOTAL LOCAL	2,676.97	- - - - -	140.41	28,257.51	201,507.84
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,210.20
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,377,489.08
	FEDERAL					
4410	IMPACT AID	142,016.55	- - - - -	- - - - -	- - - - -	905,949.01
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	170,754.89	- - - - -	470,202.98
4400	TOTAL FEDERAL	142,016.55	- - - - -	170,754.89	- - - - -	1,376,151.99
4600	FOOD SERVICE	- - - - -	- - - - -	7,680.66	- - - - -	7,680.66
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	297,151.84	- - - - -	219,925.56	35,417.30	3,921,686.71
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	24,515.08
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	556,977.16
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	224,199.67
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	805,691.91
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	58,370.31	- - - - -	532,469.62
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	11,495.21	- - - - -	143,640.44
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	88,670.26	- - - - -	228,387.66
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	45,289.79
5600	TUITION	82,136.16	- - - - -	- - - - -	- - - - -	617,390.78
5700	OTHER EXPENSES	- - - - -	- - - - -	2,341.71	- - - - -	175,160.12
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	17,112.00	- - - - -	- - - - -	- - - - -	17,112.00
5820	BUILDINGS & IMPROVEMENTS	78,223.20	- - - - -	- - - - -	- - - - -	78,223.20
5860	TEXTBOOKS	30,641.14	- - - - -	- - - - -	- - - - -	30,641.14
5830-40-50-70	OTHER	59,518.00	- - - - -	- - - - -	- - - - -	59,518.00
5800	TOTAL CAPITAL OUTLAY	185,494.34	- - - - -	- - - - -	- - - - -	185,494.34
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	8,836.37
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	5,463.15	11,795.06	17,258.21
5000	TOTAL EXPENDITURES	267,630.50	- - - - -	166,340.64	11,795.06	2,759,619.24
	CASH BALANCE 6-30-80	29,521.14	- - - - -	53,584.92	23,622.24	1,162,067.47
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
YOUNG EL 04-03-05

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 7 TOTAL 10

II. PUPIL DATA

1977-1978 RESIDENT &		1978-1979 RESIDENT &		1979-1980 RESIDENT &	
NON-RESIDENT ADM	363.293	NON-RESIDENT ADM	379.544	NON-RESIDENT ADM	343.088
ELEMENTARY	258.242	ELEMENTARY	251.093	ELEMENTARY	213.869
HIGH SCHOOL	105.051	HIGH SCHOOL	128.451	HIGH SCHOOL	129.219

1979-80 ENROLLMENT-	MALE 65	FEMALE 55	TOTAL	120
PUPILS PROMOTED	MALE 45	FEMALE 34	TOTAL	79
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 6	FEMALE 10	TOTAL	16
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -

NUMBER OF MEALS SERVED 11,086 VALUE OF DONATED COMMODITIES 2,726.52

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	328.938
TOTAL RESIDENT ADM	343.088
ASSESSED VALUATION	7,207,089.00
VALUATION PER RESIDENT ADM	21,006.53
COMPOSITE TAX RATE	1.7570

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	42,131.38
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	42,131.38

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	10,295.86	- - - -
	INSTRUCTION (200)	441,402.10	50,532.51
	INSTRUCTION SUPPORT (300)	14,193.13	- - - -
	OPERATION (400)	55,410.79	- - - -
	TOTAL	521,301.88	50,532.51
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	157,840.13	17,983.77CR	2,337.63	5,671.37
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	38,711.54	34,930.87	- - - - -	43,201.84
4130-90	OTHER	31,569.54	- - - - -	- - - - -	33.84
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	70,281.08	34,930.87	- - - - -	43,235.68
4200	COUNTY	403.48	- - - - -	- - - - -	- - - - -
4300	STATE	228,315.33	21,264.15	- - - - -	2,144.54
	FEDERAL				
4410	IMPACT AID	40,978.85	3,189.51	- - - - -	3,993.77
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	46,539.92	- - - - -
4400	TOTAL FEDERAL	40,978.85	3,189.51	46,539.92	3,993.77
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	54,904.48CR	15,832.84	- - - - -	19,594.78
1100-4000	TOTAL REVENUE	442,914.39	57,233.60	48,877.55	74,640.14
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	90,167.91	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,238.25	- - - - -	19,457.84	- - - - -
5100	TOTAL CERTIFIED	91,406.16	- - - - -	19,457.84	- - - - -
5200	CLASSIFIED SALARIES	42,185.20	- - - - -	12,320.53	3,049.00
5300	EMPLOYEE BENEFITS	14,492.88	- - - - -	4,112.44	516.33
5400	SUPPLIES & MATERIALS	14,034.62	- - - - -	6,241.31	2,361.43
5500	UTILITIES & COMMUNICATIONS	8,572.22	- - - - -	- - - - -	- - - - -
5600	TUITION	341,848.09	45,067.97	- - - - -	- - - - -
5700	OTHER EXPENSES	8,762.71	5,464.54	53.70	31,737.14
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,428.94	109.86
5000	TOTAL EXPENDITURES	521,301.88	50,532.51	43,614.76	37,773.76
	CASH BALANCE 6-30-80	78,387.49CR	6,701.09	5,262.79	36,866.38
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,519.44	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	39,521.69	- - - - -	1,217.99	456.46	189,061.50
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	44,141.04	- - - - -	- - - - -	- - - - -	160,985.29
4130-90	OTHER	3,163.46	- - - - -	- - - - -	- - - - -	34,766.84
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	1,827.17	1,827.17
4100	TOTAL LOCAL	47,304.50	- - - - -	- - - - -	1,827.17	197,579.30
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	403.48
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	251,724.02
	FEDERAL					
4410	IMPACT AID	6,924.37	- - - - -	- - - - -	- - - - -	55,086.50
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	5,414.69	- - - - -	51,954.61
4400	TOTAL FEDERAL	6,924.37	- - - - -	5,414.69	- - - - -	107,041.11
4600	FOOD SERVICE	- - - - -	- - - - -	5,481.11	- - - - -	5,481.11
4700	TRANSFER/SCHOOL PLANT FUND	19,476.86	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	113,227.42	- - - - -	12,113.79	2,282.63	751,290.52
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	90,167.91
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	20,696.09
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	110,864.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	57,554.73
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	19,121.65
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	10,939.77	- - - - -	33,577.13
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	8,572.22
5600	TUITION	26,977.90	- - - - -	- - - - -	- - - - -	413,893.98
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	46,018.09
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	498.85	- - - - -	- - - - -	- - - - -	498.85
5820	BUILDINGS & IMPROVEMENTS	4,405.65	- - - - -	- - - - -	- - - - -	4,405.65
5860	TEXTBOOKS	3,672.47	- - - - -	- - - - -	- - - - -	3,672.47
5830-40-50-70	OTHER	6,576.51	- - - - -	- - - - -	- - - - -	6,576.51
5800	TOTAL CAPITAL OUTLAY	15,153.48	- - - - -	- - - - -	- - - - -	15,153.48
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	1,536.36	3,075.18
5000	TOTAL EXPENDITURES	42,131.38	- - - - -	10,939.77	1,536.36	707,830.42
	CASH BALANCE 6-30-80	71,096.04	- - - - -	1,174.02	747.27	43,460.10
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 15
NUMBER OF TEACHERS: MALE 179 FEMALE 251 TOTAL 430

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	8,234.416	1978-1979 RESIDENT & NON-RESIDENT ADM	8,181.908	1979-1980 RESIDENT & NON-RESIDENT ADM	8,254.881		
ELEMENTARY	5,480.052	ELEMENTARY	5,511.255	ELEMENTARY	5,538.036		
HIGH SCHOOL	2,754.364	HIGH SCHOOL	2,670.653	HIGH SCHOOL	2,716.845		
1979-80 ENROLLMENT-		MALE	4,323	FEMALE	4,198	TOTAL	8,521
PUPILS PROMOTED		MALE	3,207	FEMALE	3,107	TOTAL	6,314
PUPILS RETAINED		MALE	183	FEMALE	123	TOTAL	306
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	549	FEMALE	603	TOTAL	1,152
DROPOUTS		MALE	192	FEMALE	222	TOTAL	414

NUMBER OF MEALS SERVED 782,233 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 139,979.77

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 7,805.138
TOTAL RESIDENT ADM 7,873.534
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM
COMPOSITE TAX RATE - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	653,533.84	10,250.02
INSTRUCTION (200)	6,565,908.67	1,108,718.94
INSTRUCTION SUPPORT (300)	1,468,439.81	60,487.31
OPERATION (400)	2,586,250.23	17,196.15
TOTAL	11,272,132.55	1,196,652.42
BONDS OUTSTANDING, JUNE 30, 1980	10,900,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,705,375.26
420 CAPITAL LEVY	480,957.08
430 ADJACENT WAYS	936.00
440 BOND BUILDING	326,744.41
490 OTHER PROJECTS	1,184.78
400 GRAND TOTAL	2,515,197.53

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	1,362,455.80	25,419.71	308,619.79	162,431.22
	REVENUES				
	LOCAL				
4110-20	TUITION	466,738.68	25,875.99	- - - - -	7,500.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,870,849.68	882,478.10	- - - - -	717,617.13
4130-90	OTHER	535,889.38	437.24	- - - - -	7,351.31
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,873,477.72	908,791.33	- - - - -	732,468.44
4200	COUNTY	9,617.84	- - - - -	- - - - -	- - - - -
4300	STATE	5,556,154.44	378,800.95	9,007.43	109,876.47
	FEDERAL				
4410	IMPACT AID	594,646.02	14,952.05	- - - - -	212,747.86
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,477,341.86	- - - - -
4400	TOTAL FEDERAL	594,646.02	14,952.05	1,477,341.86	212,747.86
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	49,597.66CR	15,832.84	15,322.66	19,594.78
1100-4000	TOTAL REVENUE	12,346,754.16	1,343,796.88	1,810,271.74	1,237,118.77
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	142,447.08	- - - - -	- - - - -	- - - - -
5120	TEACHERS	5,276,473.79	216,369.32	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	930,530.61	53,185.43	598,546.50	- - - - -
5100	TOTAL CERTIFIED	6,349,451.48	269,554.75	598,546.50	- - - - -
5200	CLASSIFIED SALARIES	1,618,860.77	77,541.41	542,015.26	421,601.36
5300	EMPLOYEE BENEFITS	606,364.35	27,766.40	176,377.36	97,370.87
5400	SUPPLIES & MATERIALS	709,868.31	28,120.41	85,084.19	219,813.21
5500	UTILITIES & COMMUNICATIONS	600,840.33	4,497.99	1,194.37	- - - - -
5600	TUITION	860,866.00	660,426.48	1,160.67	- - - - -
5700	OTHER EXPENSES	525,881.31	128,744.98	57,908.14	165,971.74
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	8,929.98	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	69,077.88	48,537.05
5000	TOTAL EXPENDITURES	11,272,132.55	1,196,652.42	1,540,294.35	953,294.23
	CASH BALANCE 6-30-80	1,074,621.61	147,144.46	269,977.39	283,824.54
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,365.51	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	918,158.60	4,048,778.13	102,791.06	66,878.90	6,995,533.21
	REVENUES					
	LOCAL					
4110-20	TUITION	71,379.61	23,359.84	- - - - -	- - - - -	594,854.10
4140	SALE OF BONDS	3,770,000.00	- - - - -	- - - - -	- - - - -	3,770,000.00
4150-60-70	PROPERTY TAXES	1,975,562.78	611,029.72	- - - - -	- - - - -	8,057,537.41
4130-90	OTHER	202,483.43	523,242.45	- - - - -	- - - - -	1,269,403.81
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	12,673.03	60,637.53	73,310.56
4100	TOTAL LOCAL	6,019,425.82	1,157,632.01	12,673.03	60,637.53	13,765,105.88
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	9,617.84
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	6,053,839.29
	FEDERAL					
4410	IMPACT AID	148,940.92	- - - - -	- - - - -	- - - - -	971,286.85
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	430,517.91	- - - - -	1,907,859.77
4400	TOTAL FEDERAL	148,940.92	- - - - -	430,517.91	- - - - -	2,879,146.62
4600	FOOD SERVICE	- - - - -	- - - - -	338,993.79	- - - - -	338,993.79
4700	TRANSFER/SCHOOL PLANT FUND	221.73CR	8.28CR	7,783.43CR	4,918.78	1,982.04CR
1100-4000	TOTAL REVENUE	7,086,303.61	5,206,401.86	877,192.36	132,435.21	30,040,274.59
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	142,447.08
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	5,492,843.11
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,582,262.54
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	7,217,552.73
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	184,262.70	- - - - -	2,844,281.50
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	42,553.78	- - - - -	950,432.76
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	502,459.23	- - - - -	1,545,345.35
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	5,953.24	4,752.00	815,237.93
5600	TUITION	122,811.84	- - - - -	- - - - -	- - - - -	1,645,264.99
5700	OTHER EXPENSES	- - - - -	760,948.75	8,190.74	- - - - -	1,647,645.66
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	427,936.76	- - - - -	- - - - -	- - - - -	427,936.76
5820	BUILDINGS & IMPROVEMENTS	977,636.60	- - - - -	- - - - -	- - - - -	977,636.60
5860	TEXTBOOKS	237,413.12	- - - - -	- - - - -	- - - - -	237,413.12
5830-40-50-70	OTHER	749,399.21	- - - - -	- - - - -	- - - - -	749,399.21
5800	TOTAL CAPITAL OUTLAY	2,392,385.69	- - - - -	- - - - -	- - - - -	2,392,385.69
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	8,929.98
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	14,919.86	30,624.64	163,159.43
5000	TOTAL EXPENDITURES	2,515,197.53	760,948.75	756,339.55	35,376.64	19,030,236.02
	CASH BALANCE 6-30-80	4,571,106.08	4,445,453.11	120,852.81	97,058.57	11,010,038.57
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
BONITA EL 05-03-16

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 3 TOTAL 5

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	106.984	1978-1979 RESIDENT & NON-RESIDENT ADM	98.464	1979-1980 RESIDENT & NON-RESIDENT ADM	96.230
ELEMENTARY	74.425	ELEMENTARY	70.301	ELEMENTARY	59.308
HIGH SCHOOL	32.559	HIGH SCHOOL	28.163	HIGH SCHOOL	36.922
1979-80 ENROLLMENT-		MALE 31		FEMALE 33	TOTAL 64
PUPILS PROMOTED		MALE 25		FEMALE 32	TOTAL 57
PUPILS RETAINED		MALE - - -		FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 6		FEMALE 1	TOTAL 7
DROPOUTS		MALE - - -		FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	96.316
TOTAL RESIDENT ADM	96.230
ASSESSED VALUATION	2,874,430.00
VALUATION PER RESIDENT ADM	29,870.41
COMPOSITE TAX RATE	5.0000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	13,475.20
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	13,475.20

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,124.48	- - - -
	INSTRUCTION (200)	131,642.73	1,822.78
	INSTRUCTION SUPPORT (300)	12,491.03	- - - -
	OPERATION (400)	33,559.74	- - - -
	TOTAL	178,817.98	1,822.78
BONDS OUTSTANDING, JUNE 30, 1980		5,900.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	17,028.78	4,098.93	- - - - -	509.95CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	72,415.92	2,110.90	- - - - -	34,816.59
4130-90	OTHER	10,348.32	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	82,764.24	2,110.90	- - - - -	34,816.59
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	106,624.65	- - - - -	- - - - -	11,605.78
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	206,417.67	6,209.83	- - - - -	45,912.42
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	66,985.82	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	9,741.68	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	76,727.50	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	11,581.50	- - - - -	- - - - -	8,550.55
5300	EMPLOYEE BENEFITS	10,269.76	- - - - -	- - - - -	1,739.59
5400	SUPPLIES & MATERIALS	9,186.87	- - - - -	- - - - -	14,073.97
5500	UTILITIES & COMMUNICATIONS	8,577.10	- - - - -	- - - - -	- - - - -
5600	TUITION	56,829.89	1,822.78	- - - - -	- - - - -
5700	OTHER EXPENSES	5,645.36	- - - - -	- - - - -	21,848.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	178,817.98	1,822.78	- - - - -	46,212.11
	CASH BALANCE 6-30-80	27,599.69	4,387.05	- - - - -	299.69CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,858.24	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	3,654.51	9,641.16	- - - - -	- - - - -	33,913.43
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	12,874.84	- - - - -	- - - - -	- - - - -	122,018.25
4130-90	OTHER	121.87	- - - - -	- - - - -	- - - - -	10,470.19
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	12,798.71	- - - - -	- - - - -	- - - - -	132,488.44
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	118,230.43
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	16,451.22	9,641.16	- - - - -	- - - - -	284,632.30
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	66,985.82
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	9,741.68
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	76,727.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	20,132.05
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	12,009.35
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	23,260.84
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	8,577.10
5600	TUITION	3,800.00	- - - - -	- - - - -	- - - - -	62,452.67
5700	OTHER EXPENSES	- - - - -	21,121.88	- - - - -	- - - - -	48,615.24
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	709.14	- - - - -	- - - - -	- - - - -	709.14
5820	BUILDINGS & IMPROVEMENTS	2,996.79	- - - - -	- - - - -	- - - - -	2,996.79
5860	TEXTBOOKS	2,452.76	- - - - -	- - - - -	- - - - -	2,452.76
5830-40-50-70	OTHER	3,516.51	- - - - -	- - - - -	- - - - -	3,516.51
5800	TOTAL CAPITAL OUTLAY	9,675.20	- - - - -	- - - - -	- - - - -	9,675.20
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	13,475.20	21,121.88	- - - - -	- - - - -	261,449.95
	CASH BALANCE 6-30-80	2,976.02	11,480.72CR	- - - - -	- - - - -	23,182.35
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 11 FEMALE 16 TOTAL 27

II. PUPIL DATA

1977-1978 RESIDENT &		1978-1979 RESIDENT &		1979-1980 RESIDENT &	
NON-RESIDENT ADM	443.291	NON-RESIDENT ADM	448.752	NON-RESIDENT ADM	450.658
ELEMENTARY	290.762	ELEMENTARY	290.872	ELEMENTARY	293.378
HIGH SCHOOL	152.529	HIGH SCHOOL	157.880	HIGH SCHOOL	157.280

1979-80 ENROLLMENT-	MALE	258	FEMALE	270	TOTAL 528
PUPILS PROMOTED	MALE	164	FEMALE	175	TOTAL 339
PUPILS RETAINED	MALE	5	FEMALE	1	TOTAL 6
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	51	FEMALE	46	TOTAL 97
DROPOUTS	MALE	7	FEMALE	4	TOTAL 11

NUMBER OF MEALS SERVED 61,108 VALUE OF DONATED COMMODITIES 10,086.19

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	421.465
TOTAL RESIDENT ADM	440.518
ASSESSED VALUATION	2,151,229.00
VALUATION PER RESIDENT ADM	4,883.41
COMPOSITE TAX RATE	3.8200

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	23,728.24
420 CAPITAL LEVY	8,312.97
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	32,041.21

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	45,524.15	- - - -
	INSTRUCTION (200)	339,781.86	76,928.44
	INSTRUCTION SUPPORT (300)	84,811.50	- - - -
	OPERATION (400)	190,022.82	3,065.56
	TOTAL	660,140.33	79,994.00
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	243,646.43	3,182.72	53,406.35	15,867.80
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	23,103.13	- - - - -	27,126.55
4130-90	OTHER	41,330.65	- - - - -	- - - - -	1,000.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	41,330.65	23,103.13	- - - - -	28,126.55
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	474,551.14	75,939.48	8,458.80	16,021.03
	FEDERAL				
4410	IMPACT AID	255,556.64	62,129.05	- - - - -	40,000.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	198,428.00	- - - - -
4400	TOTAL FEDERAL	255,556.64	62,129.05	198,428.00	40,000.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	30,000.00CR	- - - - -	- - - - -	30,000.00
1100-4000	TOTAL REVENUE	985,084.86	164,354.38	260,293.15	130,015.38
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	337,723.88	29,450.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	66,544.00	- - - - -	74,776.52	- - - - -
5100	TOTAL CERTIFIED	404,267.88	29,450.00	74,776.52	- - - - -
5200	CLASSIFIED SALARIES	97,546.32	6,290.00	62,078.13	26,377.48
5300	EMPLOYEE BENEFITS	39,426.16	3,065.56	30,131.70	7,023.20
5400	SUPPLIES & MATERIALS	52,483.71	960.45	26,929.44	27,415.30
5500	UTILITIES & COMMUNICATIONS	33,015.13	- - - - -	10.00	- - - - -
5600	TUITION	- - - - -	40,227.99	- - - - -	- - - - -
5700	OTHER EXPENSES	33,401.33	- - - - -	3,351.73	5,168.43
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,795.43	- - - - -
5000	TOTAL EXPENDITURES	660,140.33	79,994.00	199,072.95	65,984.41
	CASH BALANCE 6-30-80	324,944.53	84,360.38	61,220.20	64,030.97
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,464.84	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	43,627.66	13,527.34	47,101.93	- - - - -	420,360.23
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	22,775.77	- - - - -	- - - - -	- - - - -	73,005.45
4130-90	OTHER	4,664.24	401,368.51	- - - - -	- - - - -	48,363.40
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	13,598.85	13,598.85
4100	TOTAL LOCAL	27,440.01	1,368.51	- - - - -	13,598.85	134,967.70
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	574,970.45
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	357,685.69
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	56,289.53	- - - - -	254,717.53
4400	TOTAL FEDERAL	- - - - -	- - - - -	56,289.53	- - - - -	612,403.22
4600	FOOD SERVICE	- - - - -	- - - - -	3,809.21	- - - - -	3,809.21
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	71,087.67	14,895.85	107,200.67	13,598.85	1,748,510.81
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	367,173.88
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	141,320.52
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	508,494.20
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	12,268.42	- - - - -	204,560.35
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	3,289.40	- - - - -	82,936.02
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	54,895.13	- - - - -	162,884.03
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	33,025.13
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	40,227.99
5700	OTHER EXPENSES	- - - - -	- - - - -	1,691.71	- - - - -	43,613.20
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	349.13	- - - - -	- - - - -	- - - - -	349.13
5820	BUILDINGS & IMPROVEMENTS	11,816.92	- - - - -	- - - - -	- - - - -	11,816.92
5860	TEXTBOOKS	6,092.84	- - - - -	- - - - -	- - - - -	6,092.84
5830-40-50-70	OTHER	13,782.32	- - - - -	- - - - -	- - - - -	13,782.32
5800	TOTAL CAPITAL OUTLAY	32,041.21	- - - - -	- - - - -	- - - - -	32,041.21
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	7,556.24	1,007.40	10,359.07
5000	TOTAL EXPENDITURES	32,041.21	- - - - -	79,700.90	1,007.40	1,117,941.20
	CASH BALANCE 6-30-80	39,026.46	14,895.85	27,499.77	12,591.45	628,569.61
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
GRAHAM SPECIAL PRG 05-01-99

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 2 TOTAL 3

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	35.660	1978-1979 RESIDENT & NON-RESIDENT ADM	30.530	1979-1980 RESIDENT & NON-RESIDENT ADM	22.239		
ELEMENTARY	28.934	ELEMENTARY	24.014	ELEMENTARY	17.326		
HIGH SCHOOL	6.726	HIGH SCHOOL	6.516	HIGH SCHOOL	4.913		
1979-80 ENROLLMENT-		MALE 14		FEMALE 10		TOTAL	24
PUPILS PROMOTED		MALE - - -		FEMALE - - -		TOTAL	- - -
PUPILS RETAINED		MALE 14		FEMALE 10		TOTAL	24
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL	- - -
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES	- - - -				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	- - - -
TOTAL RESIDENT ADM	- - - -
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	135.09	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	59,219.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	59,219.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	59,354.09	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	19,112.00	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	19,112.00	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	26,742.00	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	6,712.27	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,742.44	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	1,748.82	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,438.20	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	57,495.53	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	1,858.56	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	135.09
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	59,219.00
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	59,219.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	59,354.09
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	19,112.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	19,112.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	26,742.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	6,712.27
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,742.44
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	1,748.82
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,438.20
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	57,495.53
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	1,858.56
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 4.426
ELEMENTARY 2.426
HIGH SCHOOL 2.000

1978-1979 RESIDENT & NON-RESIDENT ADM 2.979
ELEMENTARY .979
HIGH SCHOOL 2.000

1979-1980 RESIDENT & NON-RESIDENT ADM 5.253
ELEMENTARY 2.893
HIGH SCHOOL 2.360

1979-80 ENROLLMENT- MALE - - - FEMALE - - - TOTAL
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 5.563
TOTAL RESIDENT ADM 5.253
ASSESSED VALUATION 624,313.00
VALUATION PER RESIDENT ADM 118,848.85
COMPOSITE TAX RATE 1.4100

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	350.66	- - - -
INSTRUCTION (200)	6,834.77	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	424.85	- - - -
TOTAL	7,610.28	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	6,567.84	- - - - -	- - - - -	42.98
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,516.07	- - - - -	- - - - -	7,550.36
4130-90	OTHER	1,540.87	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,056.94	- - - - -	- - - - -	7,550.36
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,581.37	- - - - -	- - - - -	3,784.49
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	12,206.15	- - - - -	- - - - -	11,377.83
	EXPENDITURES				
	CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	23.27	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	62.40	- - - - -	- - - - -	- - - - -
5600	TUITION	6,834.77	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	689.84	- - - - -	- - - - -	10,200.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	7,610.28	- - - - -	- - - - -	10,200.00
	CASH BALANCE 6-30-80	4,595.87	- - - - -	- - - - -	1,177.83
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,448.75	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	484.32	- - - - -	- - - - -	- - - - -	7,075.14
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	77.03	- - - - -	- - - - -	- - - - -	9,143.46
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,540.87
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	77.03	- - - - -	- - - - -	- - - - -	10,684.33
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	6,365.86
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	541.35	- - - - -	- - - - -	- - - - -	24,125.33
	EXPENDITURES					
	CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	23.27
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	62.40
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	6,834.77
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	10,889.84
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	17,810.28
	CASH BALANCE 6-30-80	541.35	- - - - -	- - - - -	- - - - -	6,315.05
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
PIMA UNIFIED 05-02-06

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 15 FEMALE 15 TOTAL 30

II. PUPIL DATA

	1977-1978 RESIDENT & NON-RESIDENT ADM	1978-1979 RESIDENT & NON-RESIDENT ADM	1979-1980 RESIDENT & NON-RESIDENT ADM
	552.146	561.808	571.857
ELEMENTARY	394.500	413.863	425.686
HIGH SCHOOL	157.646	147.945	146.171

1979-80 ENROLLMENT- MALE 329 FEMALE 325 TOTAL 654
PUPILS PROMOTED MALE 249 FEMALE 249 TOTAL 498
PUPILS RETAINED MALE 2 FEMALE 1 TOTAL 3
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 41 FEMALE 40 TOTAL 81
DROPOUTS MALE 11 FEMALE 9 TOTAL 20
NUMBER OF MEALS SERVED 64,397 VALUE OF DONATED COMMODITIES 10,826.57

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	554.910
TOTAL RESIDENT ADM	555.457
ASSESSED VALUATION	4,946,018.00
VALUATION PER RESIDENT ADM	8,904.41
COMPOSITE TAX RATE	5.0500

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	74,976.73
420 CAPITAL LEVY	7,456.78
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	706,051.61
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	788,485.12

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	49,586.99	- - - -
INSTRUCTION (200)	369,687.32	64,961.24
INSTRUCTION SUPPORT (300)	44,932.48	- - - -
OPERATION (400)	155,902.43	- - - -
TOTAL	620,109.22	64,961.24
BONDS OUTSTANDING, JUNE 30, 1980	775,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	39,631.03	5,982.43	5,826.27	5,023.88
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	52,465.80	3,176.74	- - - - -	23,772.80
4130-90	OTHER	7,436.88	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	59,902.48	3,176.74	- - - - -	23,772.80
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	549,138.43	58,229.76	247.17CR	8,452.03
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	239.44	- - - - -	36,407.10	- - - - -
4400	TOTAL FEDERAL	239.44	- - - - -	36,407.10	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	648,911.38	67,368.93	41,986.20	37,248.71
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	332,042.48	28,962.92	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	61,078.00	- - - - -	10,495.00	- - - - -
5100	TOTAL CERTIFIED	393,120.48	28,962.92	10,495.00	- - - - -
5200	CLASSIFIED SALARIES	84,906.16	1,011.20	4,245.00	7,039.25
5300	EMPLOYEE BENEFITS	43,059.70	1,164.16	2,472.96	1,273.11
5400	SUPPLIES & MATERIALS	43,509.73	1,552.66	5,165.86	14,631.89
5500	UTILITIES & COMMUNICATIONS	24,838.89	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	24,685.40	5,097.45	- - - - -
5700	OTHER EXPENSES	30,674.26	7,584.90	246.71	6,719.30
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	10,522.91	4,852.19
5000	TOTAL EXPENDITURES	620,109.22	64,961.24	38,245.89	34,515.74
	CASH BALANCE 6-30-80	28,802.16	2,407.69	3,740.31	2,732.97
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,084.38	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	29,374.66	64,073.67	2,504.96	- - - - -	152,396.90
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	465.41	- - - - -	- - - - -	465.41
4140	SALE OF BONDS	690,000.00	- - - - -	- - - - -	- - - - -	690,000.00
4150-60-70	PROPERTY TAXES	83,735.22	52,993.57	- - - - -	- - - - -	216,143.93
4130-90	OTHER	1,181.50	10,703.15	- - - - -	- - - - -	19,321.53
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	774,916.72	64,162.13	- - - - -	- - - - -	925,930.87
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	615,573.05
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	36,646.54
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	36,646.54
4600	FOOD SERVICE	- - - - -	- - - - -	43,836.11	- - - - -	43,836.11
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	13,915.25	- - - - -	13,915.25
1100-4000	TOTAL REVENUE	804,291.38	128,235.80	60,256.32	- - - - -	1,788,298.72
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	361,005.40
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	71,573.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	432,578.40
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	6,930.00	- - - - -	104,131.61
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	750.69	- - - - -	48,720.62
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	36,467.18	- - - - -	101,327.32
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	24,838.89
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	29,782.85
5700	OTHER EXPENSES	- - - - -	35,780.29	1,286.33	- - - - -	82,271.79
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	8,127.16	- - - - -	- - - - -	- - - - -	8,127.16
5820	BUILDINGS & IMPROVEMENTS	721,247.46	- - - - -	- - - - -	- - - - -	721,247.46
5860	TEXTBOOKS	14,026.34	- - - - -	- - - - -	- - - - -	14,026.34
5830-40-50-70	OTHER	45,084.16	- - - - -	- - - - -	- - - - -	45,084.16
5800	TOTAL CAPITAL OUTLAY	788,485.12	- - - - -	- - - - -	- - - - -	788,485.12
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,751.84	- - - - -	19,126.94
5000	TOTAL EXPENDITURES	788,485.12	35,780.29	49,166.04	- - - - -	1,831,263.54
	CASH BALANCE 6-30-80	15,806.26	92,455.51	11,090.28	- - - - -	157,035.18
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 58 FEMALE 59 TOTAL 117

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	2,448.290	1978-1979 RESIDENT & NON-RESIDENT ADM	2,451.117	1979-1980 RESIDENT & NON-RESIDENT ADM	2,451.438		
ELEMENTARY	1,571.737	ELEMENTARY	1,570.954	ELEMENTARY	1,570.856		
HIGH SCHOOL	876.553	HIGH SCHOOL	880.163	HIGH SCHOOL	880.582		
1979-80 ENROLLMENT-		MALE 1,439		FEMALE 1,384		TOTAL	2,823
PUPILS PROMOTED		MALE 1,058		FEMALE 1,049		TOTAL	2,107
PUPILS RETAINED		MALE 26		FEMALE 19		TOTAL	45
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 188		FEMALE 183		TOTAL	371
DROPOUTS		MALE 27		FEMALE 33		TOTAL	60
NUMBER OF MEALS SERVED	230,174	VALUE OF DONATED COMMODITIES	- - - -				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,345.369
TOTAL RESIDENT ADM	2,337.562
ASSESSED VALUATION	23,553,305.00
VALUATION PER RESIDENT ADM	10,076.01
COMPOSITE TAX RATE	4.9300

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	141,490.30
420 CAPITAL LEVY	379,420.67
430 ADJACENT WAYS	15,044.13
440 BOND BUILDING	2,472,481.20
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	3,008,436.30

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	117,871.57	- - - -
INSTRUCTION (200)	1,680,835.66	173,706.90
INSTRUCTION SUPPORT (300)	374,724.55	19,225.40
OPERATION (400)	497,688.69	10,450.70
TOTAL	2,671,120.47	203,383.00
BONDS OUTSTANDING, JUNE 30, 1980	4,510,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	196,690.95	62,707.63CR	31,762.15	18,707.96
	REVENUES				
	LOCAL				
4110-20	TUITION	91,177.70	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	146,702.41	206,862.73	- - - - -	122,031.06
4130-90	OTHER	9,925.55	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	247,805.66	206,862.73	- - - - -	122,031.06
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,335,593.65	166,993.06	- - - - -	22,706.97
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	193,498.25	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	193,498.25	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,780,090.26	311,148.16	225,260.40	163,445.99
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	60,441.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,618,160.57	135,255.52	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	169,547.00	- - - - -	119,646.00	- - - - -
5100	TOTAL CERTIFIED	1,848,148.57	135,255.52	119,646.00	- - - - -
5200	CLASSIFIED SALARIES	329,311.15	36,686.19	32,031.23	53,481.75
5300	EMPLOYEE BENEFITS	123,855.36	10,450.70	26,984.91	10,714.77
5400	SUPPLIES & MATERIALS	178,026.31	3,676.84	26,411.27	24,486.33
5500	UTILITIES & COMMUNICATIONS	94,364.33	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	15,413.75	- - - - -	- - - - -
5700	OTHER EXPENSES	97,414.75	1,900.00	1,756.50	13,796.96
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-[illegible]70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	5,951.12	34,935.16
5000	TOTAL EXPENDITURES	2,671,120.47	203,383.00	212,781.03	137,414.97
	CASH BALANCE 6-30-80	108,969.79	107,765.16	12,479.37	26,031.02
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,089.61	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	3,298,736.01	517,746.90	33,349.50	16,072.48	4,050,358.32
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	7,263.34	- - - - -	- - - - -	98,441.04
4140	SALE OF BONDS	450,000.00	- - - - -	- - - - -	- - - - -	450,000.00
4150-60-70	PROPERTY TAXES	280,977.77	283,550.09	- - - - -	- - - - -	1,040,124.06
4130-90	OTHER	63,785.71	353,549.70	- - - - -	- - - - -	427,260.96
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	4,635.12	17,845.96	22,481.08
4100	TOTAL LOCAL	794,763.48	644,363.13	4,635.12	17,845.96	2,038,307.14
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,525,293.68
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	114,458.76	- - - - -	307,957.01
4400	TOTAL FEDERAL	- - - - -	- - - - -	114,458.76	- - - - -	307,957.01
4600	FOOD SERVICE	- - - - -	- - - - -	84,819.55	- - - - -	84,819.55
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,093,499.49	1,162,110.03	237,262.93	33,918.44	9,006,735.70
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	60,441.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,753,416.09
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	289,193.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,103,050.09
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	60,804.10	- - - - -	512,314.42
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	7,058.64	- - - - -	179,064.38
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	125,763.64	- - - - -	358,364.39
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	94,364.33
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	15,413.75
5700	OTHER EXPENSES	- - - - -	493,024.17	17,400.54	- - - - -	625,292.92
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	16,233.38	- - - - -	- - - - -	- - - - -	16,233.38
5820	BUILDINGS & IMPROVEMENTS	2,863,601.08	- - - - -	- - - - -	- - - - -	2,863,601.08
5860	TEXTBOOKS	29,440.64	- - - - -	- - - - -	- - - - -	29,440.64
5830-40-50-70	OTHER	99,161.20	- - - - -	- - - - -	- - - - -	99,161.20
5800	TOTAL CAPITAL OUTLAY	3,008,436.30	- - - - -	- - - - -	- - - - -	3,008,436.30
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,591.01	4,225.89	46,703.18
5000	TOTAL EXPENDITURES	3,008,436.30	493,024.17	212,617.93	4,225.89	6,943,003.76
	CASH BALANCE 6-30-80	1,085,063.19	669,085.86	24,645.00	29,692.55	2,063,731.94
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
SOLOMONVILLE EL 05-03-05

I. GENERAL

NUMBER OF SCHOOLS:	1				
NUMBER OF TEACHERS:	MALE	2	FEMALE	10	TOTAL 12

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	357.155	1978-1979 RESIDENT & NON-RESIDENT ADM	346.262	1979-1980 RESIDENT & NON-RESIDENT ADM	321.814	
ELEMENTARY	257.101	ELEMENTARY	243.025	ELEMENTARY	233.988	
HIGH SCHOOL	100.054	HIGH SCHOOL	103.237	HIGH SCHOOL	87.826	
1979-80 ENROLLMENT-	MALE	140	FEMALE	154	TOTAL	294
PUPILS PROMOTED	MALE	108	FEMALE	133	TOTAL	241
PUPILS RETAINED	MALE	8	FEMALE	4	TOTAL	12
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	21	FEMALE	16	TOTAL	37
DROPOUTS	MALE	4	FEMALE	4	TOTAL	8
NUMBER OF MEALS SERVED	29,995	VALUE OF DONATED COMMODITIES		7,545.64		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	318.790
TOTAL RESIDENT ADM	321.095
ASSESSED VALUATION	6,655,464.00
VALUATION PER RESIDENT ADM	20,727.40
COMPOSITE TAX RATE	5.3200

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	32,914.60
420 CAPITAL LEVY	19,186.93
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	52,101.53

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	33,674.77	- - - -
INSTRUCTION (200)	287,933.37	42,377.55
INSTRUCTION SUPPORT (300)	16,963.98	- - - -
OPERATION (400)	92,499.95	1,785.14
TOTAL	431,072.05	44,162.69
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	29,369.30	17,244.89	866.15	6,590.04
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	177,791.43	37,457.87	- - - - -	28,783.58
4130-90	OTHER	12,730.95	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	190,522.38	37,457.87	- - - - -	28,783.58
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	282,277.20	29,531.82	2,791.39	10,806.83
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	24,727.86	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	24,727.86	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	502,168.88	84,234.58	28,385.40	46,180.45
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	24,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	129,270.40	17,732.60	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	6,789.15	- - - - -	1,815.93	- - - - -
5100	TOTAL CERTIFIED	160,059.55	17,732.60	1,815.93	- - - - -
5200	CLASSIFIED SALARIES	55,208.31	4,726.90	14,596.53	14,200.62
5300	EMPLOYEE BENEFITS	21,179.47	2,096.49	3,863.83	3,859.91
5400	SUPPLIES & MATERIALS	27,680.34	3,590.32	3,841.15	10,723.31
5500	UTILITIES & COMMUNICATIONS	16 491.94	682.46	- - - - -	- - - - -
5600	TUITION	136,645.61	12,271.60	- - - - -	- - - - -
5700	OTHER EXPENSES	13,806.83	3,062.32	2,178.08	7,090.89
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	17,733.44
5000	TOTAL EXPENDITURES	431,072.05	44,162.69	26,295.52	53,608.17
	CASH BALANCE 6-30-80	71,096.83	40,071.89	2,089.88	7,427.72CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,339.51	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	43,498.54	17,028.40	13,174.36	- - - - -	127,771.68
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	50,547.75	23.15	- - - - -	- - - - -	294,603.78
4130-90	OTHER	8,328.50	857.46	- - - - -	- - - - -	21,916.91
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	58,876.25	880.61	- - - - -	- - - - -	316,520.69
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	325,407.24
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	20,390.63	- - - - -	45,118.49
4400	TOTAL FEDERAL	- - - - -	- - - - -	20,390.63	- - - - -	45,118.49
4600	FOOD SERVICE	- - - - -	- - - - -	8,021.73	- - - - -	8,021.73
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	102,374.79	17,909.01	41,586.72	- - - - -	822,839.83
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	24,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	147,003.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	8,605.08
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	179,608.08
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	1,031.65	- - - - -	89,764.01
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	127.18	- - - - -	31,126.88
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	20,635.55	- - - - -	66,470.67
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	17,174.40
5600	TUITION	8,046.84	- - - - -	- - - - -	- - - - -	156,964.05
5700	OTHER EXPENSES	- - - - -	15,262.50	- - - - -	- - - - -	41,400.62
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	9,400.28	- - - - -	- - - - -	- - - - -	9,400.28
5820	BUILDINGS & IMPROVEMENTS	13,405.18	- - - - -	- - - - -	- - - - -	13,405.18
5860	TEXTBOOKS	7,192.72	- - - - -	- - - - -	- - - - -	7,192.72
5830-40-50-70	OTHER	14,056.51	- - - - -	- - - - -	- - - - -	14,056.51
5800	TOTAL CAPITAL OUTLAY	44,054.69	- - - - -	- - - - -	- - - - -	44,054.69
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,863.50	- - - - -	19,596.94
5000	TOTAL EXPENDITURES	52,101.53	15,262.50	23,657.88	- - - - -	646,180.34
	CASH BALANCE 6-30-80	50,273.26	2,646.51	17,928.84	- - - - -	176,679.49
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 21 FEMALE 31 TOTAL 52

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,021.392	1978-1979 RESIDENT & NON-RESIDENT ADM	1,079.816	1979-1980 RESIDENT & NON-RESIDENT ADM	1,088.302
ELEMENTARY	705.626	ELEMENTARY	749.091	ELEMENTARY	766.438
HIGH SCHOOL	315.766	HIGH SCHOOL	330.725	HIGH SCHOOL	321.864

1979-80 ENROLLMENT-	MALE 600	FEMALE 630	TOTAL	1,230
PUPILS PROMOTED	MALE 454	FEMALE 473	TOTAL	927
PUPILS RETAINED	MALE 40	FEMALE 3	TOTAL	13
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 74	FEMALE 90	TOTAL	164
DROPOUTS	MALE 10	FEMALE 9	TOTAL	19

NUMBER OF MEALS SERVED 71,368 VALUE OF DONATED COMMODITIES 12,520.35

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,078.042
TOTAL RESIDENT ADM	1,076.842
ASSESSED VALUATION	6,792,765.00
VALUATION PER RESIDENT ADM	6,308.04
COMPOSITE TAX RATE	4.9800

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	96,262.84
420 CAPITAL LEVY	40,647.20
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	136,910.04

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	78,509.82	- - - -
	INSTRUCTION (200)	624,102.18	90,743.85
	INSTRUCTION SUPPORT (300)	228,308.96	- - - -
	OPERATION (400)	256,773.83	1,877.28
	TOTAL	1,187,694.79	92,621.13
BONDS OUTSTANDING, JUNE 30, 1980		810,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	214,674.95	33,850.01	14,372.01	31,723.35
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,203.05	11,115.37	- - - - -	74,097.28
4130-90	OTHER	41,104.43	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	44,307.48	11,115.37	- - - - -	74,097.28
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,157,334.41	97,804.02	- - - - -	10,932.98
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	105,841.65	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	105,841.65	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,416,316.84	142,769.40	120,213.66	116,753.61
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	27,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	555,928.79	54,680.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	159,850.76	- - - - -	43,891.50	- - - - -
5100	TOTAL CERTIFIED	742,779.55	54,680.00	43,891.50	- - - - -
5200	CLASSIFIED SALARIES	164,255.72	- - - - -	16,309.00	28,234.56
5300	EMPLOYEE BENEFITS	52,251.87	1,877.28	10,453.45	5,080.33
5400	SUPPLIES & MATERIALS	91,450.83	3,804.73	8,633.44	25,596.15
5500	UTILITIES & COMMUNICATIONS	33,657.52	- - - - -	- - - - -	- - - - -
5600	TUITION	5,622.86	32,259.12	15,552.00	- - - - -
5700	OTHER EXPENSES	97,676.44	- - - - -	1,134.00	18,092.15
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL-OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	9,230.97	41,171.56
5000	TOTAL EXPENDITURES	1,187,694.79	92,621.13	105,204.36	118,174.75
	CASH BALANCE 6-30-80	228,622.05	50,148.27	15,009.30	1,421.14CR
PER ADM (RESIDENT & NON-RESIDENT) COST		1,091.33	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	131,886.44	141,532.87	15,234.49	- - - - -	583,274.12
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	124,857.00	80,035.13	- - - - -	- - - - -	293,307.83
4130-90	OTHER	14,867.34	16,911.11	- - - - -	- - - - -	72,882.88
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	139,724.34	96,946.24	- - - - -	- - - - -	366,190.71
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,266,071.41
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	105,841.65	- - - - -	35,734.65	- - - - -	247,417.95
4400	TOTAL FEDERAL	105,841.65	- - - - -	35,734.65	- - - - -	247,417.95
4600	FOOD SERVICE	- - - - -	- - - - -	27,825.09	- - - - -	27,825.09
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	377,452.43	238,479.11	78,794.23	- - - - -	2,490,779.28
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	27,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	610,608.79
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	203,742.26
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	841,351.05
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	10,778.91	- - - - -	219,578.19
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,861.82	- - - - -	71,524.75
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	39,453.07	- - - - -	168,938.22
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	7,065.30	- - - - -	40,722.82
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	53,433.98
5700	OTHER EXPENSES	- - - - -	108,534.34	- - - - -	- - - - -	225,436.93
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	41,077.64	- - - - -	- - - - -	- - - - -	41,077.64
5820	BUILDINGS & IMPROVEMENTS	11,941.86	- - - - -	- - - - -	- - - - -	11,941.86
5860	TEXTBOOKS	8,806.59	- - - - -	- - - - -	- - - - -	8,806.59
5830-40-50-70	OTHER	75,083.95	- - - - -	- - - - -	- - - - -	75,083.95
5800	TOTAL CAPITAL OUTLAY	136,910.04	- - - - -	- - - - -	- - - - -	136,910.04
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	50,402.53
5000	TOTAL EXPENDITURES	136,910.04	108,534.34	59,159.10	- - - - -	1,808,298.51
	CASH BALANCE 6-30-80	240,542.39	129,944.77	19,635.13	- - - - -	682,480.77
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
COUNTY: GRAHAM

I. GENERAL
NUMBER OF SCHOOLS: 12
NUMBER OF TEACHERS: MALE 110 FEMALE 136 TOTAL 246

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	4,969.344	1978-1979 RESIDENT & NON-RESIDENT ADM	5,019.728	1979-1980 RESIDENT & NON-RESIDENT ADM	5,007.791		
ELEMENTARY	3,325.511	ELEMENTARY	3,363.099	ELEMENTARY	3,369.873		
HIGH SCHOOL	1,643.833	HIGH SCHOOL	1,656.629	HIGH SCHOOL	1,637.918		
1979-80 ENROLLMENT-		MALE 2,588		FEMALE 2,603		TOTAL	5,191
PUPILS PROMOTED		MALE 2,058		FEMALE 2,111		TOTAL	4,169
PUPILS RETAINED		MALE 65		FEMALE 38		TOTAL	103
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 381		FEMALE 376		TOTAL	757
DROPOUTS		MALE 59		FEMALE 59		TOTAL	118

NUMBER OF MEALS SERVED 457,042 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 40,987.75

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4,820.455
TOTAL RESIDENT ADM	4,832.957
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	382,847.91
420 CAPITAL LEVY	455,024.55
430 ADJACENT WAYS	15,044.13
440 BOND BUILDING	3,178,532.81
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	4,031,449.40

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	326,642.44	- - - -
	INSTRUCTION (200)	3,440,817.89	450,540.76
	INSTRUCTION SUPPORT (300)	762,232.48	19,225.40
	OPERATION (400)	1,226,872.31	17,178.68
	TOTAL	5,756,565.12	486,944.84
BONDS OUTSTANDING, JUNE 30, 1980		6,100,900.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	747,609.28	1,631.35	106,368.02	77,446.06
	REVENUES				
	LOCAL				
4110-20	TUITION	91,177.70	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	454,094.48	283,826.74	- - - - -	318,178.22
4130-90	OTHER	124,417.65	- - - - -	- - - - -	1,000.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	669,689.83	283,826.74	- - - - -	319,178.22
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	4,908,100.85	428,498.14	11,003.02	84,310.11
	FEDERAL				
4410	IMPACT AID	255,556.84	62,129.05	- - - - -	40,000.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	239.44	- - - - -	618,121.86	- - - - -
4400	TOTAL FEDERAL	255,796.08	62,129.05	618,121.86	40,000.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	30,000.00CR	- - - - -	- - - - -	30,000.00
1100-4000	TOTAL REVENUE	6,551,196.04	776,085.28	735,492.90	550,934.39
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	111,441.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	3,040,111.74	266,081.04	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	473,550.59	- - - - -	269,736.95	- - - - -
5100	TOTAL CERTIFIED	3,625,103.33	266,081.04	269,736.95	- - - - -
5200	CLASSIFIED SALARIES	742,809.16	48,714.29	156,001.89	137,884.21
5300	EMPLOYEE BENEFITS	290,042.32	18,654.19	80,619.12	29,690.91
5400	SUPPLIES & MATERIALS	402,361.06	13,585.00	72,723.60	116,926.95
5500	UTILITIES & COMMUNICATIONS	211,007.31	682.46	10.00	- - - - -
5600	TUITION	205,933.13	126,680.64	20,649.45	- - - - -
5700	OTHER EXPENSES	279,308.81	12,547.22	10,415.64	82,915.73
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	28,938.63	98,692.35
5000	TOTAL EXPENDITURES	5,756,565.12	486,944.84	639,095.28	466,110.15
	CASH BALANCE 6-30-80	794,630.92	289,140.44	96,397.62	84,824.24
PER ADM (RESIDENT & NON-RESIDENT) COST		1,149.52	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	3,551,242.14	763,550.34	111,365.24	16,072.48	5,375,284.91
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	7,728.75	- - - - -	- - - - -	98,906.45
4140	SALE OF BONDS	1,140,000.00	- - - - -	- - - - -	- - - - -	1,140,000.00
4150-60-70	PROPERTY TAXES	575,645.38	416,601.94	- - - - -	- - - - -	2,048,346.76
4130-90	OTHER	92,949.16	383,389.93	- - - - -	- - - - -	601,756.74
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	4,635.12	31,444.81	36,079.93
4100	TOTAL LOCAL	1,808,594.54	807,720.62	4,635.12	31,444.81	3,925,089.88
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	5,431,912.12
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	357,685.69
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	105,841.65	- - - - -	226,873.57	- - - - -	951,076.52
4400	TOTAL FEDERAL	105,841.65	- - - - -	226,873.57	- - - - -	1,308,762.21
4600	FOOD SERVICE	- - - - -	- - - - -	168,311.69	- - - - -	168,311.69
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	13,915.25	- - - - -	13,915.25
1100-4000	TOTAL REVENUE	5,465,678.33	1,571,270.96	525,100.87	47,517.29	16,223,276.08
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	111,441.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	3,306,192.78
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	743,287.54
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,160,921.32
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	91,813.08	- - - - -	1,177,222.63
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	13,087.73	- - - - -	432,094.27
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	277,214.57	- - - - -	882,811.18
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	7,065.30	- - - - -	218,765.07
5600	TUITION	11,846.84	- - - - -	- - - - -	- - - - -	365,110.06
5700	OTHER EXPENSES	- - - - -	673,723.18	20,358.58	- - - - -	1,079,269.16
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	75,896.73	- - - - -	- - - - -	- - - - -	75,896.73
5820	BUILDINGS & IMPROVEMENTS	3,625,009.29	- - - - -	- - - - -	- - - - -	3,625,009.29
5860	TEXTBOOKS	68,011.89	- - - - -	- - - - -	- - - - -	68,011.89
5830-40-50-70	OTHER	250,684.65	- - - - -	- - - - -	- - - - -	250,684.65
5800	TOTAL CAPITAL OUTLAY	4,019,602.56	- - - - -	- - - - -	- - - - -	4,019,602.56
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	14,762.59	5,233.29	147,626.86
5000	TOTAL EXPENDITURES	4,031,449.40	673,723.18	424,301.85	5,233.29	12,483,423.11
	CASH BALANCE 6-30-80	1,434,228.93	897,547.78	100,799.02	42,284.00	3,739,852.95
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM		
ELEMENTARY	3.786	ELEMENTARY	4.826	ELEMENTARY	5.137	
HIGH SCHOOL	3.786	HIGH SCHOOL	4.826	HIGH SCHOOL	5.137	
	- - - -		- - - -		- - - -	
1979-80 ENROLLMENT-		MALE 4		FEMALE 2		TOTAL 6
PUPILS PROMOTED		MALE 2		FEMALE 1		TOTAL 3
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 2		FEMALE 1		TOTAL 3
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL - - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4.993
TOTAL RESIDENT ADM	5.137
ASSESSED VALUATION	259,889.00
VALUATION PER RESIDENT ADM	50,591.59
COMPOSITE TAX RATE	2.2080

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	2,950.24
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,950.24

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	374.05	- - - -
	INSTRUCTION (200)	9,218.11	- - - -
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	1,787.30	- - - -
	TOTAL	11,379.46	- - - -
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	3,679.93	433.58	- - - - -	2,417.00
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,308.08	999.36	- - - - -	907.15
4130-90	OTHER	678.18	157.34	- - - - -	337.83
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,986.26	1,156.70	- - - - -	1,244.98
4200	COUNTY	2,504.91	- - - - -	- - - - -	- - - - -
4300	STATE	2,019.16	756.75	- - - - -	168.19
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	5,229.74	182.20	- - - - -	- - - - -
4400	TOTAL FEDERAL	5,229.74	182.20	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	17,420.00	2,529.23	- - - - -	3,830.17
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	9,200.00	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	9,200.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	87.28	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	194.77	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	1,225.11	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	672.30	- - - - -	- - - - -	1,558.92
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	11,379.46	- - - - -	- - - - -	1,558.92
	CASH BALANCE 6-30-80	6,040.54	2,529.23	- - - - -	2,271.25
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,215.20	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,594.34	- - - - -	- - - - -	- - - - -	8,124.85
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	5,214.59
4130-90	OTHER	188.82	- - - - -	- - - - -	- - - - -	1,362.17
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	188.82	- - - - -	- - - - -	- - - - -	6,576.76
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,504.91
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,944.10
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	2,905.66	- - - - -	- - - - -	- - - - -	8,317.60
4400	TOTAL FEDERAL	2,905.66	- - - - -	- - - - -	- - - - -	8,317.60
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,688.82	- - - - -	- - - - -	- - - - -	28,468.22
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	9,200.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	9,200.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	87.28
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	194.77
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,225.11
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	2,231.22
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	2,722.12	- - - - -	- - - - -	- - - - -	2,722.12
5860	TEXTBOOKS	228.12	- - - - -	- - - - -	- - - - -	228.12
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	2,950.24	- - - - -	- - - - -	- - - - -	2,950.24
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,950.24	- - - - -	- - - - -	- - - - -	15,888.62
	CASH BALANCE 6-30-80	1,738.58	- - - - -	- - - - -	- - - - -	12,579.60
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
CLIFTON UNIFIED 06-02-03

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS:
MALE 11 FEMALE 26 TOTAL 37

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	618.655	1978-1979 RESIDENT & NON-RESIDENT ADM	586.469
ELEMENTARY	419.604	ELEMENTARY	401.021
HIGH SCHOOL	199.051	HIGH SCHOOL	185.448
1979-80 ENROLLMENT-		1979-1980 RESIDENT & NON-RESIDENT ADM	604.908
		ELEMENTARY	427.808
		HIGH SCHOOL	177.100

PUPILS PROMOTED	MALE 309	FEMALE 352	TOTAL 661
PUPILS RETAINED	MALE 233	FEMALE 267	TOTAL 500
NUMBER OF GRADUATES	MALE 19	FEMALE 20	TOTAL 39
(INCLUDES EARLY GRADUATES)	MALE 35	FEMALE 39	TOTAL 74
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED 63,351		VALUE OF DONATED COMMODITIES 10,831.28	

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	601.928
TOTAL RESIDENT ADM	604.908
ASSESSED VALUATION	7,479,855.00
VALUATION PER RESIDENT ADM	12,365.28
COMPOSITE TAX RATE	10.5020

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	57,457.29
420 CAPITAL LEVY	17,783.57
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	75,240.86

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	53,361.44	- - - -
INSTRUCTION (200)	474,099.22	79,287.47
INSTRUCTION SUPPORT (300)	121,460.14	18,096.89
OPERATION (400)	214,699.66	3,191.68
TOTAL	863,620.46	100,576.04
BONDS OUTSTANDING, JUNE 30, 1980	575,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	25,373.09	12,163.98	11,731.07	13,803.75
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	368,518.65	86,542.99	- - - - -	66,370.37
4130-90	OTHER	11,492.53	3,330.28	- - - - -	1,678.77
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	380,011.18	89,873.27	- - - - -	68,049.14
4200	COUNTY	591.35	- - - - -	- - - - -	- - - - -
4300	STATE	547,023.11	46,272.23	27,489.28	5,844.94
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	39,841.83	- - - - -	6,167.00	- - - - -
4400	TOTAL FEDERAL	39,841.83	- - - - -	6,167.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	992,840.56	148,309.48	45,387.35	87,697.83
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	26,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	446,879.12	52,719.50	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	68,919.13	16,223.84	9,666.64	- - - - -
5100	TOTAL CERTIFIED	542,298.25	68,943.34	9,666.64	- - - - -
5200	CLASSIFIED SALARIES	129,444.42	22,005.66	9,396.70	12,101.10
5300	EMPLOYEE BENEFITS	44,143.93	3,191.68	2,949.47	1,571.79
5400	SUPPLIES & MATERIALS	62,841.19	3,221.11	4,077.19	15,436.01
5500	UTILITIES & COMMUNICATIONS	53,878.43	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	2,400.00	- - - - -	- - - - -
5700	OTHER EXPENSES	31,014.24	814.25	1,577.08	4,256.64
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	388.50	30,525.91
5000	TOTAL EXPENDITURES	863,620.46	100,576.04	28,055.58	63,891.45
	CASH BALANCE 6-30-80	129,220.10	47,733.44	17,331.77	23,806.38
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,427.69	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	2,249.45	68,213.26	9,885.76	- - - - -	143,420.38
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	99,297.73	82,239.20	- - - - -	- - - - -	702,968.94
4130-90	OTHER	1,558.44	5,220.55	- - - - -	- - - - -	23,280.57
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	100,856.17	87,459.75	- - - - -	- - - - -	726,249.51
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	591.35
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	626,629.56
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	30,659.70	- - - - -	76,668.53
4400	TOTAL FEDERAL	- - - - -	- - - - -	30,659.70	- - - - -	76,668.53
4600	FOOD SERVICE	- - - - -	- - - - -	28,081.71	- - - - -	28,081.71
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	103,105.62	155,673.01	68,627.17	- - - - -	1,601,641.02
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	26,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	499,598.62
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	94,809.61
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	620,908.23
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	172,947.88
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	51,856.87
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	51,745.96	- - - - -	137,321.46
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	53,878.43
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	2,400.00
5700	OTHER EXPENSES	- - - - -	75,178.75	100.00	- - - - -	112,940.96
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	8,245.56	- - - - -	- - - - -	- - - - -	8,245.56
5860	TEXTBOOKS	9,580.73	- - - - -	- - - - -	- - - - -	9,580.73
5830-40-50-70	OTHER	57,414.57	- - - - -	- - - - -	- - - - -	57,414.57
5800	TOTAL CAPITAL OUTLAY	75,240.86	- - - - -	- - - - -	- - - - -	75,240.86
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	30,914.41
5000	TOTAL EXPENDITURES	75,240.86	75,178.75	51,845.96	- - - - -	1,258,409.10
	CASH BALANCE 6-30-80	27,864.76	80,494.26	16,781.21	- - - - -	343,231.92
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 20 FEMALE 18 TOTAL 38

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	694.574	1978-1979 RESIDENT & NON-RESIDENT ADM	720.180	1979-1980 RESIDENT & NON-RESIDENT ADM	716.085		
ELEMENTARY	476.398	ELEMENTARY	505.138	ELEMENTARY	503.994		
HIGH SCHOOL	218.176	HIGH SCHOOL	215.042	HIGH SCHOOL	212.091		
1979-80 ENROLLMENT-		MALE 433		FEMALE 339		TOTAL	772
PUPILS PROMOTED		MALE 318		FEMALE 246		TOTAL	564
PUPILS RETAINED		MALE 29		FEMALE 21		TOTAL	50
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 57		FEMALE 56		TOTAL	113
DROPOUTS		MALE 1		FEMALE 2		TOTAL	3
NUMBER OF MEALS SERVED	67,573	VALUE OF DONATED COMMODITIES		12,368.24			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	606.649
TOTAL RESIDENT ADM	608.068
ASSESSED VALUATION	11,350,610.00
VALUATION PER RESIDENT ADM	18,666.68
COMPOSITE TAX RATE	7.3400

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	210,734.17
420 CAPITAL LEVY	131,831.21
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	342,565.38

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	61,035.14	- - - -
INSTRUCTION (200)	450,249.78	38,064.44
INSTRUCTION SUPPORT (300)	128,244.08	5,512.50
OPERATION (400)	271,826.03	1,608.97
TOTAL	911,355.03	45,185.91
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	49,037.98	4,468.97CR	42,206.76	24,662.04
	REVENUES				
	LOCAL				
4110-20	TUITION	71,696.24	- - - -	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	377,433.16	60,137.20	- - - -	79,924.29
4130-90	OTHER	20.15	1,883.65	- - - -	1,999.62
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	469,281.56	62,020.85	- - - -	81,923.91
4200	COUNTY	595.99	- - - -	- - - -	- - - -
4300	STATE	462,620.83	32,784.58	- - - -	17,871.22
	FEDERAL				
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	41,761.60	- - - -	68,708.60	- - - -
4400	TOTAL FEDERAL	41,761.60	- - - -	68,708.60	- - - -
4600	FOOD SERVICE	- - - -	- - - -	- - - -	- - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	1,023,297.38	90,336.46	110,915.36	124,457.17
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	22,550.00	- - - -	- - - -	- - - -
5120	TEACHERS	394,646.87	22,136.82	- - - -	- - - -
5112-19-30-40-90	OTHER CERTIFIED	89,015.51	2,738.00	28,763.16	- - - -
5100	TOTAL CERTIFIED	506,212.38	24,874.82	28,763.16	- - - -
5200	CLASSIFIED SALARIES	142,198.41	7,422.95	19,410.91	30,449.84
5300	EMPLOYEE BENEFITS	35,026.61	1,608.97	7,186.35	5,844.75
5400	SUPPLIES & MATERIALS	94,177.01	966.67	10,310.95	41,779.90
5500	UTILITIES & COMMUNICATIONS	55,663.59	- - - -	- - - -	- - - -
5600	TUITION	- - - -	4,800.00	- - - -	- - - -
5700	OTHER EXPENSES	78,077.03	5,512.50	1,691.68	1,850.16
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5820	BUILDINGS & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5860	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -
5830-40-50-70	OTHER	- - - -	- - - -	- - - -	- - - -
5800	TOTAL CAPITAL OUTLAY	- - - -	- - - -	- - - -	- - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	- - - -
5000	TOTAL EXPENDITURES	911,355.03	45,185.91	96,796.30	113,877.61
	CASH BALANCE 6-30-80	111,942.35	45,150.55	14,119.06	10,579.56
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,272.69	- - - -	- - - -	- - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	120,025.67	- - - -	1,173.51	- - - -	232,636.97
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - -	- - - -	- - - -	- - - -	71,696.24
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	232,912.69	- - - -	- - - -	- - - -	750,407.34
4130-90	OTHER	11,341.41	- - - -	- - - -	- - - -	35,376.28
	NON-SPECIFIED REVENUE	- - - -	- - - -	468.50	- - - -	468.50
4100	TOTAL LOCAL	244,254.10	- - - -	468.50	- - - -	857,948.36
4200	COUNTY	- - - -	- - - -	- - - -	- - - -	595.99
4300	STATE	- - - -	- - - -	- - - -	- - - -	513,276.63
	FEDERAL					
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	33,300.34	- - - -	143,770.54
4400	TOTAL FEDERAL	- - - -	- - - -	33,300.34	- - - -	143,770.54
4600	FOOD SERVICE	- - - -	- - - -	35,737.42	- - - -	35,737.42
4700	TRANSFER/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	364,279.77	- - - -	70,679.77	- - - -	1,783,965.91
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -	22,550.00
5120	TEACHERS	- - - -	- - - -	- - - -	- - - -	416,783.69
5112-19-30-40-90	OTHER CERTIFIED	- - - -	- - - -	- - - -	- - - -	120,516.67
5100	TOTAL CERTIFIED	- - - -	- - - -	- - - -	- - - -	559,850.36
5200	CLASSIFIED SALARIES	- - - -	- - - -	6,816.78	- - - -	206,298.89
5300	EMPLOYEE BENEFITS	- - - -	- - - -	364.86	- - - -	50,031.54
5400	SUPPLIES & MATERIALS	- - - -	- - - -	56,034.61	- - - -	203,269.14
5500	UTILITIES & COMMUNICATION	- - - -	- - - -	- - - -	- - - -	55,663.59
5600	TUITION	- - - -	- - - -	- - - -	- - - -	4,800.00
5700	OTHER EXPENSES	- - - -	- - - -	334.66	- - - -	87,466.03
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	25,179.89	- - - -	- - - -	- - - -	25,179.89
5820	BUILDINGS & IMPROVEMENTS	273,362.74	- - - -	- - - -	- - - -	273,362.74
5860	TEXTBOOKS	13,449.82	- - - -	- - - -	- - - -	13,449.82
5830-40-50-70	OTHER	30,572.93	- - - -	- - - -	- - - -	30,572.93
5800	TOTAL CAPITAL OUTLAY	342,565.38	- - - -	- - - -	- - - -	342,565.38
5900	TRANSFERS/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	- - - -	63,386.21
5000	TOTAL EXPENDITURES	342,565.38	- - - -	63,550.91	- - - -	1,573,331.14
	CASH BALANCE 6-30-80	21,714.39	- - - -	7,128.86	- - - -	210,634.77
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - -	- - - -	- - - -	- - - -	- - - -

1979-1980 ANNUAL REPORT
EAGLE 06-03-45

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	- - - -		
HIGH SCHOOL	- - - -		
1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	- - - -		
HIGH SCHOOL	- - - -		
1979-1980 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	- - - -		
HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-	MALE - - -	FEMALE - - -	TOTAL
PUPILS PROMOTED	MALE - - -	FEMALE - - -	TOTAL - - -
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL - - -
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED - - - -	VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	- - - -
TOTAL RESIDENT ADM	- - - -
ASSESSED VALUATION	196,312.00
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	172.47	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	358.54	- - - -
TOTAL	531.01	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	1,589.93	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	245.98	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	245.98	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,060.07	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	1,060.07	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,895.98	- - - - -	- - - - -	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	87.00	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	16.54	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	427.47	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	531.01	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	2,364.97	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST				

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	338.21	- - - - -	- - - - -	- - - - -	1,928.14
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	43.24	- - - - -	- - - - -	- - - - -	289.22
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	43.24	- - - - -	- - - - -	- - - - -	289.22
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,060.07
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	1,060.07
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	381.45	- - - - -	- - - - -	- - - - -	3,277.43
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	87.00
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	16.54
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	427.47
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	531.01
	CASH BALANCE 6-30-80	381.45	- - - - -	- - - - -	- - - - -	2,746.42
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	7.750	1978-1979 RESIDENT & NON-RESIDENT ADM	9.162	1979-1980 RESIDENT & NON-RESIDENT ADM	10.740
ELEMENTARY	7.750	ELEMENTARY	9.162	ELEMENTARY	10.740
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE 5	FEMALE 6	TOTAL	11
PUPILS PROMOTED	MALE 5	FEMALE 6	TOTAL	11
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL	- - -
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF MEALS SERVED - - - -	VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID - - - -
TOTAL RESIDENT ADM - - - -
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
MORENCI UNIFIED 06-02-18

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS: MALE 33 FEMALE 54 TOTAL 87

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,721.729	1978-1979 RESIDENT & NON-RESIDENT ADM	1,628.783	1979-1980 RESIDENT & NON-RESIDENT ADM	1,594.487
ELEMENTARY	1,229.999	ELEMENTARY	1,162.637	ELEMENTARY	1,143.879
HIGH SCHOOL	491.730	HIGH SCHOOL	466.146	HIGH SCHOOL	450.608

1979-80 ENROLLMENT-	MALE 944	FEMALE 907	TOTAL	1,851
PUPILS PROMOTED	MALE 709	FEMALE 677	TOTAL	1,386
PUPILS RETAINED	MALE 28	FEMALE 26	TOTAL	54
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 119	FEMALE 106	TOTAL	225
DROPOUTS	MALE 5	FEMALE 9	TOTAL	14
NUMBER OF MEALS SERVED 41,900		VALUE OF DONATED COMMODITIES 7,556.22		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,582.768
TOTAL RESIDENT ADM	1,591.203
ASSESSED VALUATION	140,674,716.00
VALUATION PER RESIDENT ADM	88,407.77
COMPOSITE TAX RATE	2.4090

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	171,320.64
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	185,359.55
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	356,680.19

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	103,313.84	- - - -
	INSTRUCTION (200)	1,296,063.44	81,744.25
	INSTRUCTION SUPPORT (300)	300,765.03	29,634.71
	OPERATION (400)	515,590.45	6,676.83
	TOTAL	2,215,732.76	118,055.79
BONDS OUTSTANDING, JUNE 30, 1980		8,500,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	193,932.95	27,078.09	- - - - -	15,338.50
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,122,857.38	103,787.65	- - - - -	88,122.07
4130-90	OTHER	34,192.81	2,794.68	- - - - -	1,941.42
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,157,050.19	106,582.33	- - - - -	90,063.49
4200	COUNTY	1,554.98	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	11,984.23
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	109,903.21	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	109,903.21	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	8,213.39	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,470,654.70	133,860.42	- - - - -	117,386.22
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	34,200.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,147,841.45	70,697.34	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	250,841.09	761.94	- - - - -	- - - - -
5100	TOTAL CERTIFIED	1,432,882.54	71,459.28	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	328,047.54	29,587.15	- - - - -	31,799.34
5300	EMPLOYEE BENEFITS	115,070.07	6,676.83	- - - - -	5,408.11
5400	SUPPLIES & MATERIALS	159,674.71	4,280.70	- - - - -	43,460.34
5500	UTILITIES & COMMUNICATIONS	97,583.69	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	3,700.00	- - - - -	- - - - -
5700	OTHER EXPENSES	82,474.21	2,351.83	- - - - -	3,699.55
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	24,072.40
5000	TOTAL EXPENDITURES	2,215,732.76	118,055.79	- - - - -	108,439.74
	CASH BALANCE 6-30-80	254,921.94	15,604.63	- - - - -	8,946.48
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,389.62	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	291,408.87	8,011.12	4,210.92	- - - - -	539,980.45
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	8,500,000.00	- - - - -	- - - - -	- - - - -	8,500,000.00
4150-60-70	PROPERTY TAXES	114,164.40	532,229.60	- - - - -	- - - - -	2,961,161.10
4130-90	OTHER	37,024.08	787,859.30	- - - - -	- - - - -	863,812.29
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	9,323.00	9,323.00
4100	TOTAL LOCAL	8,651,188.48	1,320,088.90	- - - - -	9,323.00	12,334,296.39
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,554.98
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	11,984.23
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	10,378.81	- - - - -	120,282.02
4400	TOTAL FEDERAL	- - - - -	- - - - -	10,378.81	- - - - -	120,282.02
4600	FOOD SERVICE	- - - - -	- - - - -	28,680.47	- - - - -	28,680.47
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	8,213.39
1100-4000	TOTAL REVENUE	8,942,597.35	1,328,100.02	43,270.20	9,323.00	13,044,991.91
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	34,200.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,218,538.79
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	251,603.03
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,504,341.82
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	9,803.00	- - - - -	399,237.03
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,534.55	- - - - -	128,689.56
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	25,858.72	- - - - -	233,274.47
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	97,583.69
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,700.00
5700	OTHER EXPENSES	- - - - -	265,302.50	817.33	- - - - -	354,645.42
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	19,947.45	- - - - -	- - - - -	- - - - -	19,947.45
5820	BUILDINGS & IMPROVEMENTS	180,449.44	- - - - -	- - - - -	- - - - -	180,449.44
5860	TEXTBOOKS	53,392.94	- - - - -	- - - - -	- - - - -	53,392.94
5830-40-50-70	OTHER	102,890.36	- - - - -	- - - - -	- - - - -	102,890.36
5800	TOTAL CAPITAL OUTLAY	356,680.19	- - - - -	- - - - -	- - - - -	356,680.19
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	8,213.39	- - - - -	- - - - -	8,213.39
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	24,072.40
5000	TOTAL EXPENDITURES	356,680.19	273,515.89	38,013.60	- - - - -	3,110,437.97
	CASH BALANCE 6-30-80	8,585,917.16	1,054,584.13	5,256.60	9,323.00	9,934,553.94
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 12
NUMBER OF TEACHERS: MALE 64 FEMALE 100 TOTAL 164

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	3,046.494	1978-1979 RESIDENT & NON-RESIDENT ADM	2,949.420	1979-1980 RESIDENT & NON-RESIDENT ADM	2,931.357
ELEMENTARY	2,137.537	ELEMENTARY	2,082.784	ELEMENTARY	2,091.558
HIGH SCHOOL	908.957	HIGH SCHOOL	866.636	HIGH SCHOOL	839.799

1979-80 ENROLLMENT-

PUPILS PROMOTED	MALE 1,616	FEMALE 1,529	TOTAL	3,145
PUPILS RETAINED	MALE 1,267	FEMALE 1,197	TOTAL	2,464
NUMBER OF GRADUATES	MALE 76	FEMALE 67	TOTAL	143
(INCLUDES EARLY GRADUATES)	MALE 213	FEMALE 202	TOTAL	415
DROPOUTS	MALE 6	FEMALE 11	TOTAL	17

NUMBER OF MEALS SERVED 172,824 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 30,755.74

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 2,796.338
TOTAL RESIDENT ADM 2,809.316
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	442,462.34
420 CAPITAL LEVY	149,614.78
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	185,359.55
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	777,436.67

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	218,256.94	- - - -
	INSTRUCTION (200)	2,229,630.55	199,096.16
	INSTRUCTION SUPPORT (300)	550,469.25	53,244.10
	OPERATION (400)	1,004,261.98	11,477.48
	TOTAL	4,002,618.72	263,817.74
BONDS OUTSTANDING, JUNE 30, 1980		9,075,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	273,613.86	35,206.68	53,937.83	56,221.29
	REVENUES				
	LOCAL				
4110-20	TUITION	71,696.24	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,872,117.27	251,467.20	- - - - -	235,323.88
4130-90	OTHER	66,761.10	8,165.95	- - - - -	5,957.64
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,010,574.61	259,633.15	- - - - -	241,281.52
4200	COUNTY	5,247.21	- - - - -	- - - - -	- - - - -
4300	STATE	1,011,663.10	79,813.56	27,489.28	35,868.58
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	197,796.45	182.20	74,875.60	- - - - -
4400	TOTAL FEDERAL	197,796.45	182.20	74,875.60	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	8,213.39	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,507,108.62	374,835.59	156,302.71	333,371.39
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	83,250.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,998,567.44	145,553.66	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	408,775.73	19,723.78	38,429.80	- - - - -
5100	TOTAL CERTIFIED	2,490,593.17	165,277.44	38,429.80	- - - - -
5200	CLASSIFIED SALARIES	599,690.37	59,015.76	28,807.61	74,350.28
5300	EMPLOYEE BENEFITS	194,414.89	11,477.48	10,135.82	12,824.65
5400	SUPPLIES & MATERIALS	316,904.22	8,468.48	14,388.14	100,676.25
5500	UTILITIES & COMMUNICATIONS	208,350.82	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	10,900.00	- - - - -	- - - - -
5700	OTHER EXPENSES	192,665.25	8,678.58	3,268.76	11,365.27
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	29,821.75	88,551.27
5000	TOTAL EXPENDITURES	4,002,618.72	263,817.74	124,851.88	287,767.72
	CASH BALANCE 6-30-80	504,489.90	111,017.85	31,450.83	45,603.67
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,365.45	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	415,616.54	76,224.38	15,270.19	- - - - -	926,090.77
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	71,696.24
4140	SALE OF BONDS	8,500,000.00	- - - - -	- - - - -	- - - - -	8,500,000.00
4150-60-70	PROPERTY TAXES	446,374.82	614,468.80	- - - - -	- - - - -	4,419,751.97
4130-90	OTHER	50,155.99	793,079.85	- - - - -	- - - - -	924,120.53
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	468.50	9,323.00	9,791.50
4100	TOTAL LOCAL	8,996,530.81	1,407,548.65	468.50	9,323.00	13,925,360.24
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	5,247.21
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,154,834.52
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	2,905.66	- - - - -	74,338.85	- - - - -	350,098.76
4400	TOTAL FEDERAL	2,905.66	- - - - -	74,338.85	- - - - -	350,098.76
4600	FOOD SERVICE	- - - - -	- - - - -	92,499.60	- - - - -	92,499.60
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	8,213.39
1100-4000	TOTAL REVENUE	9,415,053.01	1,483,773.03	182,577.14	9,323.00	16,462,344.49
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	83,250.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,144,121.10
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	466,929.31
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,694,300.41
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	16,619.78	- - - - -	778,483.80
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,899.41	- - - - -	230,752.25
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	133,839.29	- - - - -	574,076.38
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	208,350.82
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	10,900.00
5700	OTHER EXPENSES	- - - - -	340,481.25	1,251.99	- - - - -	557,711.10
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	45,127.34	- - - - -	- - - - -	- - - - -	45,127.34
5820	BUILDINGS & IMPROVEMENTS	464,779.86	- - - - -	- - - - -	- - - - -	464,779.86
5860	TEXTBOOKS	76,651.61	- - - - -	- - - - -	- - - - -	76,651.61
5830-40-50-70	OTHER	190,877.86	- - - - -	- - - - -	- - - - -	190,877.86
5800	TOTAL CAPITAL OUTLAY	777,436.67	- - - - -	- - - - -	- - - - -	777,436.67
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	8,213.39	- - - - -	- - - - -	8,213.39
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	118,373.02
5000	TOTAL EXPENDITURES	777,436.67	348,694.64	153,410.47	- - - - -	5,958,597.84
	CASH BALANCE 6-30-80	8,637,616.34	1,135,078.39	29,166.67	9,323.00	10,503,746.65
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 44 FEMALE 31 TOTAL 75

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 1,406.104
ELEMENTARY - - - - -
HIGH SCHOOL 1,406.104
1978-1979 RESIDENT & NON-RESIDENT ADM 1,422.492
ELEMENTARY - - - - -
HIGH SCHOOL 1,422.492
1979-1980 RESIDENT & NON-RESIDENT ADM 1,390.862
ELEMENTARY - - - - -
HIGH SCHOOL 1,390.862

1979-80 ENROLLMENT-
PUPILS PROMOTED MALE 870 FEMALE 795 TOTAL 1,665
PUPILS RETAINED MALE 545 FEMALE 497 TOTAL 1,042
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 2 FEMALE 1 TOTAL 3
DROPOUTS MALE 140 FEMALE 160 TOTAL 300
NUMBER OF MEALS SERVED 73,478 MALE 72 FEMALE 42 TOTAL 114
VALUE OF DONATED COMMODITIES 12,985.69

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,389.249
TOTAL RESIDENT ADM 1,379.788
ASSESSED VALUATION 42,927,407.00
VALUATION PER RESIDENT ADM 31,111.60
COMPOSITE TAX RATE 3.7300

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	87,871.32	23,794.80
INSTRUCTION (200)	1,056,711.95	119,030.20
INSTRUCTION SUPPORT (300)	445,421.59	31,243.68
OPERATION (400)	560,400.38	10,362.99
TOTAL	2,150,405.24	184,431.67
BONDS OUTSTANDING, JUNE 30, 1980	4,175,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	249,499.31
420 CAPITAL LEVY	162,645.34
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	472,899.75
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	885,044.40

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	100,897.91	27,096.88	44,923.32	16,121.98
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	388,403.18	123,474.56	- - - - -	62,225.43
4130-90	OTHER	40,371.02	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	428,774.20	123,474.56	- - - - -	62,225.43
4200	COUNTY	301.47	191.00	- - - - -	62.47
4300	STATE	1,561,396.36	42,003.15	171.23CR	15,474.38
	FEDERAL				
4410	IMPACT AID	151,617.39	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	176,270.94	- - - - -
4400	TOTAL FEDERAL	151,617.39	- - - - -	176,270.94	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,242,987.33	192,765.59	221,023.03	93,884.26
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	40,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,026,630.10	73,955.53	41,376.56	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	190,103.00	19,131.72	10,307.11	- - - - -
5100	TOTAL CERTIFIED	1,256,733.10	93,087.25	51,683.67	- - - - -
5200	CLASSIFIED SALARIES	385,762.15	38,174.48	66,286.26	46,728.46
5300	EMPLOYEE BENEFITS	114,900.42	10,382.99	18,988.27	9,650.73
5400	SUPPLIES & MATERIALS	158,534.58	7,716.49	17,936.12	25,181.53
5500	UTILITIES & COMMUNICATIONS	143,457.08	- - - - -	- - - - -	- - - - -
5600	TUITION	2,138.63	34,646.85	18,398.08	- - - - -
5700	OTHER EXPENSES	88,879.28	443.61	5,545.93	9,831.47
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	19,741.07	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	19,741.07	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,150,405.24	184,431.67	198,579.40	91,392.19
	CASH BALANCE 6-30-80	92,582.09	8,333.92	22,443.63	2,492.07
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,546.10	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	792,280.77	508,781.17	17,166.51	9,784.42	1,517,032.96
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	361,277.90	454,698.86	- - - - -	- - - - -	1,390,079.93
4130-90	OTHER	1,194.58	52,522.94	8,123.59	8,942.13	109,154.26
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	362,472.48	507,221.80	8,123.59	8,942.13	1,499,234.19
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	554.94
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,618,702.86
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	151,617.39
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	46,515.55	- - - - -	222,786.49
4400	TOTAL FEDERAL	- - - - -	- - - - -	46,515.55	- - - - -	374,403.88
4600	FOOD SERVICE	- - - - -	- - - - -	125,177.81	- - - - -	125,177.81
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,154,733.25	1,016,002.97	194,983.46	18,726.55	5,135,106.44
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	40,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,141,962.19
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	219,541.83
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,401,504.02
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	39,782.73	- - - - -	576,714.08
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	9,117.22	- - - - -	163,019.63
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	127,014.47	- - - - -	336,383.19
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	143,457.08
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	55,183.56
5700	OTHER EXPENSES	- - - - -	519,819.08	1,683.14	3,947.86	630,150.37
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	147,593.41	- - - - -	- - - - -	- - - - -	147,593.41
5820	BUILDINGS & IMPROVEMENTS	490,447.11	- - - - -	- - - - -	- - - - -	490,447.11
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	247,003.88	- - - - -	3,188.39	3,552.23	273,485.57
5800	TOTAL CAPITAL OUTLAY	885,044.40	- - - - -	3,188.39	3,552.23	911,526.09
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	885,044.40	519,819.08	180,765.95	7,500.09	4,217,938.02
	CASH BALANCE 6-30-80	269,688.85	496,183.89	14,217.51	11,226.46	917,168.42
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
AGUILA EL 07-03-63

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 2 TOTAL 4

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	81.468	1978-1979 RESIDENT & NON-RESIDENT ADM	67.534	1979-1980 RESIDENT & NON-RESIDENT ADM	86.483		
ELEMENTARY	65.079	ELEMENTARY	50.617	ELEMENTARY	66.471		
HIGH SCHOOL	26.389	HIGH SCHOOL	16.917	HIGH SCHOOL	20.012		
1979-80 ENROLLMENT-		MALE	58	FEMALE	57	TOTAL	115
PUPILS PROMOTED		MALE	38	FEMALE	33	TOTAL	71
PUPILS RETAINED		MALE	2	FEMALE	1	TOTAL	3
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	3	FEMALE	4	TOTAL	7
DROPOUTS		MALE	- - -	FEMALE	3	TOTAL	3
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	84.622
TOTAL RESIDENT ADM	86.483
ASSESSED VALUATION	1,917,605.00
VALUATION PER RESIDENT ADM	22,173.20
COMPOSITE TAX RATE	5.6500

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	3,165.43
420 CAPITAL LEVY	4,145.84
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	7,311.27

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	312.98	- - - -
INSTRUCTION (200)	92,880.92	11,373.02
INSTRUCTION SUPPORT (300)	9,693.62	- - - -
OPERATION (400)	19,694.19	161.34
TOTAL	122,581.71	11,534.36
BONDS OUTSTANDING, JUNE 30, 1980	146,470,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	9,263.87CR	9,469.84	- - - - -	148.79
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	72,785.60	- - - - -	- - - - -	10,076.86
4130-90	OTHER	1,971.68	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	74,757.28	- - - - -	- - - - -	10,076.86
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	64,140.59	10,683.62	- - - - -	2,270.69
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	355.99	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	355.99	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	9,429.84	9,429.84CR	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	139,063.84	10,723.62	355.99	12,496.34
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	54,905.88	4,500.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	900.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	55,805.88	4,500.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	19,448.12	- - - - -	- - - - -	7,201.70
5300	EMPLOYEE BENEFITS	4,173.82	151.89	- - - - -	1,499.35
5400	SUPPLIES & MATERIALS	1,711.91	- - - - -	- - - - -	1,704.79
5500	UTILITIES & COMMUNICATIONS	3,567.69	- - - - -	- - - - -	- - - - -
5600	TUITION	34,586.20	6,721.60	- - - - -	- - - - -
5700	OTHER EXPENSES	3,288.09	160.87	- - - - -	3,004.54
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	122,581.71	11,534.36	- - - - -	13,410.38
	CASH BALANCE 6-30-80	16,482.13	810.74CR	355.99	914.04CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,417.41	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	550.98	- - - - -	777.72	- - - - -	1,683.46
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	7,789.91	- - - - -	- - - - -	- - - - -	90,652.37
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,971.68
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	7,789.91	- - - - -	- - - - -	- - - - -	92,624.05
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	77,094.90
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	93.42	- - - - -	449.41
4400	TOTAL FEDERAL	- - - - -	- - - - -	93.42	- - - - -	449.41
4600	FOOD SERVICE	- - - - -	- - - - -	111.50	- - - - -	111.50
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	8,340.89	- - - - -	982.64	- - - - -	171,963.32
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	59,405.88
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	900.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	60,305.88
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	28,649.82
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	5,825.06
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	213.15	- - - - -	3,629.85
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	3,567.69
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	41,307.80
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	6,453.50
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	2,028.60	- - - - -	- - - - -	- - - - -	2,028.60
5860	TEXTBOOKS	1,136.83	- - - - -	- - - - -	- - - - -	1,136.83
5830-40-50-70	OTHER	4,145.84	- - - - -	- - - - -	- - - - -	4,145.84
5800	TOTAL CAPITAL OUTLAY	7,311.27	- - - - -	- - - - -	- - - - -	7,311.27
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	7,311.27	- - - - -	213.15	- - - - -	155,050.87
	CASH BALANCE 6-30-80	1,029.62	- - - - -	769.49	- - - - -	16,912.45
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 9
NUMBER OF TEACHERS: MALE 91 FEMALE 261 TOTAL 352

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	7,394.392	1978-1979 RESIDENT & NON-RESIDENT ADM	7,231.730	1979-1980 RESIDENT & NON-RESIDENT ADM	6,512.930
ELEMENTARY	7,394.392	ELEMENTARY	7,231.730	ELEMENTARY	6,512.930
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE 4,264	FEMALE 4,213	TOTAL	8,477
PUPILS PROMOTED	MALE 2,827	FEMALE 2,861	TOTAL	5,688
PUPILS RETAINED	MALE 161	FEMALE 85	TOTAL	246
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 375	FEMALE 399	TOTAL	774
DROPOUTS	MALE - - -	FEMALE 1	TOTAL	1
NUMBER OF MEALS SERVED	82,878	VALUE OF DONATED COMMODITIES	155,785.67	

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	6,493.325
TOTAL RESIDENT ADM	6,489.150
ASSESSED VALUATION	150,016,905.00
VALUATION PER RESIDENT ADM	23,118.11
COMPOSITE TAX RATE	3.6200

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	476,705.20
420 CAPITAL LEVY	395,107.02
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	871,812.22

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	594,777.01	76,878.82
	INSTRUCTION (200)	5,504,482.33	963,365.26
	INSTRUCTION SUPPORT (300)	914,173.77	124,205.67
	OPERATION (400)	1,858,709.76	57,265.51
	TOTAL	8,872,142.87	1,221,715.26

BONDS OUTSTANDING, JUNE 30, 1980

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	453,429.21	115,930.51	48,023.97	46,838.43
	REVENUES				
	LOCAL				
4110-20	TUITION	3,414.75	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,891,324.79	826,278.84	- - - - -	242,318.31
4130-90	OTHER	206,693.12	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,101,432.66	826,278.84	- - - - -	242,318.31
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	5,333,366.27	585,832.36	16,839.76	26,911.96
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	513,985.66	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	513,985.66	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	8,888,228.14	1,508,041.71	578,849.39	316,068.70
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	37,428.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	5,151,907.07	660,502.64	161,871.96	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	728,382.31	146,773.84	66,492.87	- - - - -
5100	TOTAL CERTIFIED	5,917,717.38	807,276.48	228,364.83	- - - - -
5200	CLASSIFIED SALARIES	1,484,989.26	176,397.74	109,972.18	132,288.68
5300	EMPLOYEE BENEFITS	486,101.94	57,265.51	53,784.82	27,804.97
5400	SUPPLIES & MATERIALS	331,942.79	45,581.33	25,800.24	39,376.16
5500	UTILITIES & COMMUNICATIONS	328,043.27	- - - - -	2,205.68	- - - - -
5600	TUITION	- - - - -	120,419.46	- - - - -	- - - - -
5700	OTHER EXPENSES	323,348.23	14,774.74	45,182.16	19,298.97
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	33,421.14	36,992.11
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	33,421.14	36,992.11
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	8,872,142.87	1,221,715.26	498,531.05	255,760.87
	CASH BALANCE 6-30-80	16,085.27	286,326.45	80,318.34	60,307.83
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,362.24	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	117,360.12	- - - - -	98,095.50	5,021.29	884,699.03
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,414.75
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	867,034.65	- - - - -	- - - - -	- - - - -	4,826,956.59
4130-90	OTHER	6,092.99	- - - - -	8,856.29	3,056.51	224,698.91
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	873,127.64	- - - - -	8,856.29	3,056.51	5,055,070.25
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	5,942,950.35
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	343,898.40	- - - - -	857,884.06
4400	TOTAL FEDERAL	- - - - -	- - - - -	343,898.40	- - - - -	857,884.06
4600	FOOD SERVICE	- - - - -	- - - - -	377,407.77	- - - - -	377,407.77
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	990,487.76	- - - - -	828,257.98	8,077.80	13,118,011.46
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	37,428.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	5,974,281.67
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	941,649.02
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	6,953,358.69
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	261,909.89	- - - - -	2,165,557.73
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	53,337.46	- - - - -	678,294.70
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	335,184.85	25.88	777,711.23
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	330,248.95
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	120,419.46
5700	OTHER EXPENSES	- - - - -	- - - - -	2,399.11	188.92	405,192.13
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	13,294.00	- - - - -	- - - - -	- - - - -	13,294.00
5820	BUILDINGS & IMPROVEMENTS	467,844.89	- - - - -	- - - - -	- - - - -	467,844.89
5860	TEXTBOOKS	171,462.70	- - - - -	- - - - -	- - - - -	171,462.70
5830-40-50-70	OTHER	219,210.63	- - - - -	8,183.52	1,791.30	299,598.70
5800	TOTAL CAPITAL OUTLAY	871,812.22	- - - - -	8,183.52	1,791.30	952,200.29
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	871,812.22	- - - - -	661,014.81	2,006.10	12,382,983.18
	CASH BALANCE 6-30-80	118,675.54	- - - - -	167,243.15	6,071.70	735,028.28
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
ARLINGTON EL 07-04-47

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 4 FEMALE 7 TOTAL 11

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	194.434		
ELEMENTARY	194.434		
HIGH SCHOOL	- - - -		
1978-1979 RESIDENT & NON-RESIDENT ADM		205.359	
ELEMENTARY		205.359	
HIGH SCHOOL		- - - -	
1979-1980 RESIDENT & NON-RESIDENT ADM			189.875
ELEMENTARY			189.875
HIGH SCHOOL			- - - -

1979-80 ENROLLMENT-	MALE 170	FEMALE 147	TOTAL	317
PUPILS PROMOTED	MALE 99	FEMALE 80	TOTAL	179
PUPILS RETAINED	MALE 7	FEMALE 5	TOTAL	12
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 17	FEMALE 8	TOTAL	25
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -

NUMBER OF MEALS SERVED 33,876 VALUE OF DONATED COMMODITIES 8,672.29

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	187.105
TOTAL RESIDENT ADM	189.875
ASSESSED VALUATION	12,154,391.00
VALUATION PER RESIDENT ADM	64,012.59
COMPOSITE TAX RATE	3.8200

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	22,681.14
420 CAPITAL LEVY	19,976.77
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	42,657.91

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	4,758.15	- - - -
	INSTRUCTION (200)	142,428.03	45,685.06
	INSTRUCTION SUPPORT (300)	43,029.94	- - - -
	OPERATION (400)	177,350.16	2,813.59
	TOTAL	367,566.28	48,478.65
BONDS OUTSTANDING, JUNE 30, 1980		21,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	25,432.15	13,522.50	- - - - -	259.59CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	276,149.21	18,552.05	- - - - -	65,470.76
4130-90	OTHER	8,115.20	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	284,284.41	18,552.05	- - - - -	65,470.76
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	51,186.15	23,009.48	- - - - -	25,818.66
	FEDERAL				
4410	IMPACT AID	714.33	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	81,263.42	- - - - -
4400	TOTAL FEDERAL	714.33	- - - - -	81,263.42	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	361,597.04	55,084.03	81,263.42	91,029.83
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	127,671.15	18,230.00	7,500.00	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	25,630.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	153,301.15	18,230.00	7,500.00	- - - - -
5200	CLASSIFIED SALARIES	75,107.94	9,530.00	53,580.19	4,445.25
5300	EMPLOYEE BENEFITS	24,964.69	2,913.59	12,844.67	706.02
5400	SUPPLIES & MATERIALS	33,302.00	1,500.06	2,447.25	22,477.41
5500	UTILITIES & COMMUNICATIONS	34,232.43	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	46,658.07	16,405.00	1,223.98	19,031.18
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	724.20	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	51,744.79
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	724.20	51,744.79
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	367,566.28	48,478.65	78,320.29	98,404.65
	CASH BALANCE 6-30-80	5,969.24CR	6,605.38	2,943.13	7,374.82CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,935.83	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	61,649.68	22,986.14	13,318.40	- - - - -	136,649.28
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	31,398.31	15,364.50	- - - - -	- - - - -	406,934.83
4130-90	OTHER	2,097.67	384.90	- - - - -	- - - - -	10,597.77
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	33,495.98	15,749.40	- - - - -	- - - - -	417,532.60
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	100,014.29
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	714.33
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	21,218.86	- - - - -	102,482.28
4400	TOTAL FEDERAL	- - - - -	- - - - -	21,218.86	- - - - -	103,196.61
4600	FOOD SERVICE	- - - - -	- - - - -	8,374.80	- - - - -	8,374.80
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	95,145.66	38,735.54	42,912.06	- - - - -	765,767.58
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	153,401.15
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	25,630.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	179,031.15
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	5,754.00	- - - - -	142,417.38
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	717.85	- - - - -	42,046.82
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	24,215.90	- - - - -	85,942.62
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	34,232.43
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	15,765.00	- - - - -	- - - - -	99,083.23
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	8,493.74	- - - - -	- - - - -	- - - - -	8,493.74
5820	BUILDINGS & IMPROVEMENTS	6,640.33	- - - - -	- - - - -	- - - - -	6,640.33
5860	TEXTBOOKS	5,524.97	- - - - -	- - - - -	- - - - -	6,249.17
5830-40-50-70	OTHER	21,998.87	- - - - -	3,020.64	- - - - -	76,764.30
5800	TOTAL CAPITAL OUTLAY	42,857.91	- - - - -	3,020.64	- - - - -	98,147.54
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	42,857.91	15,765.00	33,708.39	- - - - -	684,901.17
	CASH BALANCE 6-30-80	52,487.75	22,970.54	9,203.67	- - - - -	80,866.41
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 26 FEMALE 82 TOTAL 108

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,775.653	1978-1979 RESIDENT & NON-RESIDENT ADM	1,807.882	1979-1980 RESIDENT & NON-RESIDENT ADM	1,830.097		
ELEMENTARY	1,775.653	ELEMENTARY	1,807.882	ELEMENTARY	1,830.097		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE	1,151	FEMALE	1,141	TOTAL	2,292
PUPILS PROMOTED		MALE	544	FEMALE	547	TOTAL	1,091
PUPILS RETAINED		MALE	22	FEMALE	21	TOTAL	43
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	89	FEMALE	99	TOTAL	188
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -

NUMBER OF MEALS SERVED 338,179 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 48,953.75

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,826.932
TOTAL RESIDENT ADM	1,830.097
ASSESSED VALUATION	20,039,702.00
VALUATION PER RESIDENT ADM	10,950.08
COMPOSITE TAX RATE	4.5800

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	114,962.70
420 CAPITAL LEVY	9,463.75
430 ADJACENT WAYS	4,845.00
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	129,271.45

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	104,224.76	39,249.91
INSTRUCTION (200)	1,156,730.88	275,487.88
INSTRUCTION SUPPORT (300)	320,818.36	60,667.06
OPERATION (400)	550,208.93	23,160.09
TOTAL	2,131,982.93	398,564.94
BONDS OUTSTANDING, JUNE 30, 1980	75,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	70,681.66	9,303.72	7.00	31,708.22
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	254,811.89	249,361.66	- - - - -	105,725.43
4130-90	OTHER	54,360.73	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	309,172.62	249,361.66	- - - - -	105,725.43
4200	COUNTY	1,891.67	1,878.21	- - - - -	778.50
4300	STATE	1,798,536.84	260,990.18	1,619.81	15,726.68
	FEDERAL				
4410	IMPACT AID	23,764.43	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	812,507.20	- - - - -
4400	TOTAL FEDERAL	23,764.43	- - - - -	812,507.20	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,204,047.02	521,533.77	814,134.01	153,938.83
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	35,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,073,359.93	195,115.11	107,243.64	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	187,422.63	49,085.18	55,360.73	- - - - -
5100	TOTAL CERTIFIED	1,295,782.56	244,200.29	162,604.37	- - - - -
5200	CLASSIFIED SALARIES	414,446.98	62,572.82	332,077.11	68,214.01
5300	EMPLOYEE BENEFITS	148,208.44	22,473.34	99,146.93	13,393.17
5400	SUPPLIES & MATERIALS	107,001.39	12,533.49	23,484.14	19,543.47
5500	UTILITIES & COMMUNICATIONS	89,628.72	166.00	1,206.48	- - - - -
5600	TUITION	- - - - -	50,647.58	15,170.42	- - - - -
5700	OTHER EXPENSES	76,914.84	5,971.42	21,005.35	11,308.02
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	48,361.91	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	12,586.53	26,327.50
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	60,948.44	26,327.50
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	13,053.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,131,982.93	398,564.94	728,696.24	138,786.17
	CASH BALANCE 6-30-80	72,064.09	122,968.83	85,437.77	15,152.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,164.96	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	28,899.58	32,238.71	63,826.08	14,653.54	251,318.51
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	171,291.77	24,841.20	- - - - -	- - - - -	806,031.95
4130-90	OTHER	723.62	384.90	5,201.23	233,202.54	293,873.02
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	172,015.39	25,226.10	5,201.23	233,202.54	1,099,904.97
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	4,548.38
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,076,873.31
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	23,764.43
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	189,373.20	- - - - -	1,001,880.40
4400	TOTAL FEDERAL	- - - - -	- - - - -	189,373.20	- - - - -	1,025,644.83
4600	FOOD SERVICE	- - - - -	- - - - -	63,819.75	- - - - -	63,819.75
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	13,053.00	13,053.00
1100-4000	TOTAL REVENUE	200,914.97	57,464.81	322,220.26	260,909.08	4,535,162.75
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	35,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	43,910.32	1,419,629.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	709.68	292,578.22
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	44,620.00	1,747,207.22
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	85,286.36	53,813.61	1,016,410.89
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	23,522.56	11,692.69	318,437.13
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	155,721.80	22,580.07	340,864.36
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	801.00	12,425.85	104,228.05
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	65,818.00
5700	OTHER EXPENSES	- - - - -	28,281.25	6,118.07	14,441.39	164,040.34
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	10,130.00	- - - - -	- - - - -	- - - - -	10,130.00
5820	BUILDINGS & IMPROVEMENTS	10,848.81	- - - - -	- - - - -	- - - - -	59,010.72
5860	TEXTBOOKS	48,469.36	- - - - -	- - - - -	- - - - -	48,469.36
5830-40-50-70	OTHER	60,023.28	- - - - -	- - - - -	8,673.67	107,610.98
5800	TOTAL CAPITAL OUTLAY	129,271.45	- - - - -	- - - - -	8,673.67	225,221.06
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	36.22	- - - - -	13,089.22
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	129,271.45	28,281.25	271,486.01	168,247.28	3,995,316.27
	CASH BALANCE 6-30-80	71,643.52	29,183.56	50,734.25	92,661.80	539,846.48
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
BALSZ ELEM 07-04-31

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 31 FEMALE 66 TOTAL 97

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,784.459	1978-1979 RESIDENT & NON-RESIDENT ADM	1,763.997	1979-1980 RESIDENT & NON-RESIDENT ADM	1,676.417
ELEMENTARY	1,784.459	ELEMENTARY	1,763.997	ELEMENTARY	1,676.417
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE 1,179	FEMALE 1,120	TOTAL	2,299
PUPILS PROMOTED	MALE 761	FEMALE 731	TOTAL	1,492
PUPILS RETAINED	MALE 65	FEMALE 27	TOTAL	92
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 81	FEMALE 77	TOTAL	158
DROPOUTS	MALE 4	FEMALE 1	TOTAL	5

NUMBER OF MEALS SERVED 233,921 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 46,083.62

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,674.620
TOTAL RESIDENT ADM	1,676.417
ASSESSED VALUATION	73,546,998.00
VALUATION PER RESIDENT ADM	43,871.54
COMPOSITE TAX RATE	3.9100

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	141,429.70
420 CAPITAL LEVY	64,677.14
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	206,106.84

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	140,585.76	- - - -
	INSTRUCTION (200)	1,766,826.15	361,846.15
	INSTRUCTION SUPPORT (300)	366,057.90	35,872.00
	OPERATION (400)	552,180.51	22,513.64
	TOTAL	2,825,650.32	420,231.79

BONDS OUTSTANDING, JUNE 30, 1980

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	18,776.73CR	10,321.62	- - - - -	17,283.43
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,072,241.41	402,164.49	- - - - -	106,288.15
4130-90	OTHER	88,464.06	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,160,705.47	402,164.49	- - - - -	106,288.15
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	917,389.04	119,193.38	- - - - -	18,375.82
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	123,236.22	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	123,236.22	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,059,317.78	531,679.49	123,236.22	141,947.40
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	37,082.38	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,657,826.83	155,756.34	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	260,526.82	64,287.16	- - - - -	- - - - -
5100	TOTAL CERTIFIED	1,955,436.03	220,043.50	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	387,650.66	77,148.64	77,115.31	39,938.55
5300	EMPLOYEE BENEFITS	153,433.77	22,513.64	14,836.09	7,460.62
5400	SUPPLIES & MATERIALS	124,758.53	8,327.10	3,634.71	16,792.67
5500	UTILITIES & COMMUNICATIONS	104,622.85	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	91,409.53	- - - - -	- - - - -
5700	OTHER EXPENSES	99,748.48	789.38	- - - - -	35,264.74
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	2,779.72	6,534.19
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	2,779.72	6,534.19
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,825,650.32	420,231.79	98,365.83	105,990.77
	CASH BALANCE 6-30-80	233,667.46	111,447.70	24,870.39	35,956.63
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,685.53	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	128,848.86	99,179.25	39,937.73	18,238.76	295,032.92
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	2,787,026.87
4150-60-70	PROPERTY TAXES	187,661.65	18,671.17	- - - - -	- - - - -	91,759.53
4130-90	OTHER	69.16	529.04	5.84	2,691.43	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	2,878,786.40
4100	TOTAL LOCAL	187,730.81	19,200.21	5.84	2,691.43	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,054,958.24
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	242,986.33
4430-40	OTHER	- - - - -	- - - - -	119,750.11	- - - - -	242,986.33
4400	TOTAL FEDERAL	- - - - -	- - - - -	119,750.11	- - - - -	73,289.78
4600	FOOD SERVICE	- - - - -	- - - - -	73,289.78	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	4,545,053.67
1100-4000	TOTAL REVENUE	316,579.67	118,379.46	232,983.46	20,930.19	
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	37,082.38
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,813,583.17
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	324,813.98
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,175,479.53
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	94,811.06	- - - - -	676,864.22
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	10,864.95	- - - - -	209,109.07
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	96,978.16	- - - - -	250,491.17
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	104,622.85
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	91,409.53
5700	OTHER EXPENSES	- - - - -	101,695.00	6,048.94	1,365.03	244,911.57
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	11,254.50	- - - - -	- - - - -	- - - - -	11,254.50
5820	BUILDINGS & IMPROVEMENTS	33,512.65	- - - - -	- - - - -	- - - - -	33,512.65
5860	TEXTBOOKS	50,876.38	- - - - -	- - - - -	- - - - -	50,876.38
5830-40-50-70	OTHER	110,463.31	- - - - -	- - - - -	- - - - -	119,777.22
5800	TOTAL CAPITAL OUTLAY	206,106.84	- - - - -	- - - - -	- - - - -	215,420.75
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	206,106.84	101,695.00	208,703.11	1,365.03	3,968,108.69
	CASH BALANCE 6-30-80	110,472.83	16,684.46	24,280.35	19,565.16	576,[illegible]4.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 12 FEMALE 32 TOTAL 44

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	781.358	1978-1979 RESIDENT & NON-RESIDENT ADM	882.414	1979-1980 RESIDENT & NON-RESIDENT ADM	880.568
ELEMENTARY	781.358	ELEMENTARY	882.414	ELEMENTARY	880.568
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE	627	FEMALE	640	TOTAL 1,267
PUPILS PROMOTED	MALE	375	FEMALE	396	TOTAL 771
PUPILS RETAINED	MALE	15	FEMALE	13	TOTAL 28
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	56	FEMALE	52	TOTAL 108
DROPOUTS	MALE	- - -	FEMALE	- - -	TOTAL - - -

NUMBER OF MEALS SERVED 115,299 VALUE OF DONATED COMMODITIES 23,112.73

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	883.087
TOTAL RESIDENT ADM	880.568
ASSESSED VALUATION	14,625,796.00
VALUATION PER RESIDENT ADM	16,609.50
COMPOSITE TAX RATE	2.9700

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	30,429.69
420 CAPITAL LEVY	20,331.67
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	50,761.36

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	55,585.63	- - - -
INSTRUCTION (200)	615,051.51	95,370.59
INSTRUCTION SUPPORT (300)	74,987.06	- - - -
OPERATION (400)	262,606.88	2,470.30
TOTAL	1,008,231.08	97,840.89
BONDS OUTSTANDING, JUNE 30, 1980	400,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	189,398.12	25,068.34	- - - - -	6,343.79
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	157,464.92	62,028.00	- - - - -	66,699.73
4130-90	OTHER	43,209.44	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	200,674.36	62,028.00	- - - - -	66,699.73
4200	COUNTY	278.34	102.01	- - - - -	104.91
4300	STATE	797,554.55	51,834.82	- - - - -	16,946.12
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	4,216.30	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	4,216.30	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,187,905.37	139,033.17	4,216.30	90,094.55
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	31,750.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	571,398.76	44,332.01	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	55,885.93	1,690.99	- - - - -	- - - - -
5100	TOTAL CERTIFIED	659,034.69	46,023.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	141,993.14	- - - - -	- - - - -	29,910.07
5300	EMPLOYEE BENEFITS	63,103.26	2,470.30	- - - - -	6,740.63
5400	SUPPLIES & MATERIALS	57,191.36	3,918.85	323.64	19,227.34
5500	UTILITIES & COMMUNICATIONS	53,826.08	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	33,082.55	45,428.74	- - - - -	14,626.57
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	3,836.95	6,240.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	3,836.95	6,240.00
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,008,231.08	97,840.89	4,160.59	76,744.81
	CASH BALANCE 6-30-80	179,674.29	41,192.28	55.71	13,349.94
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,144.98	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	47,931.64	64,181.42	17,686.57	- - - - -	350,609.88
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	67,511.27	63,111.40	- - - - -	- - - - -	416,815.32
4130-90	OTHER	2,114.00	1,792.17	1,878.74	327.07	49,321.42
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	69,625.27	64,903.57	1,878.74	327.07	466,136.74
4200	COUNTY	98.17	- - - - -	- - - - -	- - - - -	583.43
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	866,335.49
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	50,779.41	- - - - -	54,995.71
4400	TOTAL FEDERAL	- - - - -	- - - - -	50,779.41	- - - - -	54,995.71
4600	FOOD SERVICE	- - - - -	- - - - -	29,771.91	- - - - -	29,771.91
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	117,655.08	129,084.99	100,116.63	327.07	1,768,433.16
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	31,750.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	615,730.77
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	57,576.92
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	705,057.69
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	32,395.04	- - - - -	204,298.25
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	5,900.27	- - - - -	78,214.46
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	46,870.20	- - - - -	127,531.39
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	53,826.08
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	66,125.00	- - - - -	100.00	159,362.86
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,611.00	- - - - -	- - - - -	- - - - -	2,611.00
5820	BUILDINGS & IMPROVEMENTS	9,518.70	- - - - -	- - - - -	- - - - -	9,518.70
5860	TEXTBOOKS	25,821.62	- - - - -	- - - - -	43.41	25,865.03
5830-40-50-70	OTHER	13,010.04	- - - - -	- - - - -	- - - - -	23,086.99
5800	TOTAL CAPITAL OUTLAY	50,761.36	- - - - -	- - - - -	43.41	60,881.72
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	50,761.36	66,125.00	85,165.51	143.41	1,389,172.45
	CASH BALANCE 6-30-80	66,893.72	62,959.99	14,951.12	183.66	379,260.71
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
BUCKEYE UHS 07-05-01

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 32 FEMALE 16 TOTAL 48

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	772.114	1978-1979 RESIDENT & NON-RESIDENT ADM	807.864	1979-1980 RESIDENT & NON-RESIDENT ADM	798.805
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	772.114	HIGH SCHOOL	807.864	HIGH SCHOOL	798.805

1979-80 ENROLLMENT-	MALE 510	FEMALE 451	TOTAL	961
PUPILS PROMOTED	MALE 396	FEMALE 345	TOTAL	741
PUPILS RETAINED	MALE 23	FEMALE 16	TOTAL	39
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 70	FEMALE 72	TOTAL	142
DROPOUTS	MALE 38	FEMALE 25	TOTAL	63

NUMBER OF MEALS SERVED 44,204 VALUE OF DONATED COMMODITIES 8,449.83

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	755.597
TOTAL RESIDENT ADM	749.442
ASSESSED VALUATION	40,586,242.00
VALUATION PER RESIDENT ADM	54,155.28
COMPOSITE TAX RATE	3.1000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	58,804.73
420 CAPITAL LEVY	129,213.65
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	188,018.38

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	92,655.80	- - - -
INSTRUCTION (200)	618,900.25	83,709.16
INSTRUCTION SUPPORT (300)	284,846.43	- - - -
OPERATION (400)	407,853.24	1,771.22
TOTAL	1,384,255.72	85,480.38
BONDS OUTSTANDING, JUNE 30, 1980	595,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	176,947.83	7,988.33	32,883.85	13,578.00
	REVENUES				
	LOCAL				
4110-20	TUITION	89,092.75	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	555,092.35	111,981.43	- - - - -	144,282.99
4130-90	OTHER	30,617.49	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	674,802.59	111,981.43	- - - - -	144,282.99
4200	COUNTY	104.09	9.59	- - - - -	9.61
4300	STATE	626,946.88	2,409.30	- - - - -	15,810.78
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	50,281.31	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	50,281.31	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,478,801.37	122,388.65	83,165.16	173,661.38
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	35,550.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	604,652.76	46,807.84	13,631.33	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	124,865.06	208.46	70.26	- - - - -
5100	TOTAL CERTIFIED	764,867.82	47,016.30	13,701.59	- - - - -
5200	CLASSIFIED SALARIES	248,513.46	- - - - -	25,943.71	49,300.73
5300	EMPLOYEE BENEFITS	73,023.59	1,771.22	6,146.40	9,826.30
5400	SUPPLIES & MATERIALS	121,085.68	1,934.91	3,330.77	34,440.83
5500	UTILITIES & COMMUNICATIONS	90,575.34	- - - - -	1,591.40	- - - - -
5600	TUITION	- - - - -	124.95	- - - - -	- - - - -
5700	OTHER EXPENSES	86,189.83	34,633.00	2,844.87	23,435.89
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	9,084.20	51,789.30
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	9,084.20	51,789.30
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,384,255.72	85,480.38	62,642.94	168,793.05
	CASH BALANCE 6-30-80	94,545.65	36,908.27	20,522.22	4,868.33
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,732.91	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	79,322.67	152,293.23	4,794.38	270.24	468,078.53
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	3,450.91	- - - - -	- - - - -	92,543.66
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	159,745.91	148,778.75	- - - - -	- - - - -	1,119,861.43
4130-90	OTHER	13,199.87	4,942.23	6,916.50	6,983.75	82,659.84
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	172,945.78	157,171.89	6,916.50	6,983.75	1,275,064.93
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	123.29
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	645,166.94
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	11,111.62	- - - - -	61,392.93
4400	TOTAL FEDERAL	- - - - -	- - - - -	11,111.62	- - - - -	61,392.93
4600	FOOD SERVICE	- - - - -	- - - - -	57,520.54	- - - - -	57,520.54
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	252,268.45	309,465.12	80,343.04	7,253.99	2,507,347.18
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	35,550.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	665,091.93
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	124,943.78
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	825,585.71
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	9,833.25	- - - - -	333,591.15
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,358.84	- - - - -	92,128.35
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	54,276.82	2,203.70	217,272.71
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	4,709.17	- - - - -	96,875.91
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	124.95
5700	OTHER EXPENSES	- - - - -	180,432.50	- - - - -	- - - - -	297,536.09
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	14,805.08	- - - - -	- - - - -	- - - - -	14,805.08
5820	BUILDINGS & IMPROVEMENTS	91,580.57	- - - - -	- - - - -	- - - - -	91,580.57
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	81,632.73	- - - - -	- - - - -	4,931.74	147,437.97
5800	TOTAL CAPITAL OUTLAY	188,018.38	- - - - -	- - - - -	4,931.74	253,823.62
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	188,018.38	150,432.50	70,178.08	7,135.44	2,116,936.49
	CASH BALANCE 6-30-80	64,250.07	159,032.62	10,164.96	118.55	390,410.67
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 18
NUMBER OF TEACHERS: MALE 135 FEMALE 491 TOTAL 626

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	12,169.019	1978-1979 RESIDENT & NON-RESIDENT ADM	12,151.231	1979-1980 RESIDENT & NON-RESIDENT ADM	12,248.854
ELEMENTARY	12,169.019	ELEMENTARY	12,151.231	ELEMENTARY	12,248.854
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE	7,984	FEMALE	7,461	TOTAL 15,445
PUPILS PROMOTED	MALE	7,330	FEMALE	6,866	TOTAL 14,196
PUPILS RETAINED	MALE	321	FEMALE	199	TOTAL 520
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	611	FEMALE	642	TOTAL 1,253
DROPOUTS	MALE	5	FEMALE	9	TOTAL 14

NUMBER OF MEALS SERVED 1,379,528 VALUE OF DONATED COMMODITIES 255,926.06

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 12,202.882
TOTAL RESIDENT ADM 12,201.202
ASSESSED VALUATION 92,210,893.00
VALUATION PER RESIDENT ADM 7,557.53
COMPOSITE TAX RATE 5.3200

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,441,844.00
420 CAPITAL LEVY	86,765.10
430 ADJACENT WAYS	6,825.68
440 BOND BUILDING	1,475,031.70
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	3,010,264.48

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	501,478.92	83,411.52
	INSTRUCTION (200)	8,609,511.25	1,602,090.35
	INSTRUCTION SUPPORT (300)	1,629,633.60	190,565.80
	OPERATION (400)	3,031,823.69	88,977.04
	TOTAL	13,772,447.46	1,965,044.71
BONDS OUTSTANDING, JUNE 30, 1980		13,790,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	518,857.27	81,595.77	71,531.94	19,824.27
	REVENUES				
	LOCAL				
4110-20	TUITION	1,612.87	5,698.00	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	688,240.55	772,894.80	- - - - -	221,857.87
4130-90	OTHER	180,363.92	- - - - -	- - - - -	8,232.84
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	870,217.34	778,592.80	- - - - -	230,090.71
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	12,456,294.48	1,373,562.84	2,400.00	38,475.70
	FEDERAL				
4410	IMPACT AID	148,785.30	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	626,205.09	- - - - -
4400	TOTAL FEDERAL	148,785.30	- - - - -	626,205.09	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	714.86	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	13,994,869.25	2,233,751.41	700,137.03	288,390.68
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	37,865.05	- - - - -	- - - - -	- - - - -
5120	TEACHERS	8,047,194.50	1,106,678.44	210,577.95	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,256,407.51	239,525.46	37,881.56	- - - - -
5100	TOTAL CERTIFIED	9,341,467.06	1,346,201.90	248,459.51	- - - - -
5200	CLASSIFIED SALARIES	1,875,944.94	211,446.96	167,423.83	138,315.02
5300	EMPLOYEE BENEFITS	759,906.40	87,477.04	71,043.31	28,470.21
5400	SUPPLIES & MATERIALS	687,840.58	141,361.93	35,235.56	75,202.91
5500	UTILITIES & COMMUNICATIONS	648,270.55	- - - - -	75.00	- - - - -
5600	TUITION	- - - - -	167,362.74	- - - - -	- - - - -
5700	OTHER EXPENSES	459,017.93	11,194.14	25,143.77	25,170.73
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	41,208.82	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	41,208.82	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	13,772,447.46	1,965,044.71	608,589.80	267,158.87
	CASH BALANCE 6-30-80	222,421.79	268,706.70	91,547.23	21,231.81
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,124.39	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	2,099,450.01	2,188,093.93	77,544.76	24,225.97	5,081,123.92
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	7,310.87
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,582,820.19	1,083,162.83	- - - - -	- - - - -	4,348,976.24
4130-90	OTHER	49,514.74	266,358.08	9,286.02	189,770.96	703,526.56
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,632,334.93	1,349,520.91	9,286.02	189,770.96	5,059,813.67
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	13,870,733.02
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	148,785.30
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	638,251.57	- - - - -	1,264,456.66
4400	TOTAL FEDERAL	- - - - -	- - - - -	638,251.57	- - - - -	1,413,241.96
4600	FOOD SERVICE	- - - - -	- - - - -	648,439.65	- - - - -	648,439.65
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	714.86CR	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,731,784.94	3,537,614.84	1,372,807.14	213,996.93	26,073,352.22
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	37,865.05
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	9,364,448.89
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,533,814.53
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	10,936,128.47
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	425,865.07	- - - - -	2,838,995.82
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	85,153.58	- - - - -	1,032,050.54
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	709,249.51	1,454.22	1,650,344.71
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	648,345.55
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	167,362.74
5700	OTHER EXPENSES	- - - - -	435,165.75	2,838.82	6,473.57	965,004.71
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	291,076.26	- - - - -	- - - - -	190.00	291,266.26
5820	BUILDINGS & IMPROVEMENTS	1,712,626.14	- - - - -	- - - - -	115,578.98	1,828,205.12
5860	TEXTBOOKS	492,927.33	- - - - -	- - - - -	- - - - -	492,927.33
5830-40-50-70	OTHER	513,634.75	- - - - -	- - - - -	478.42	555,319.99
5800	TOTAL CAPITAL OUTLAY	3,010,264.48	- - - - -	- - - - -	116,245.40	3,167,718.70
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	3,010,264.48	435,165.75	1,223,106.98	124,173.19	21,405,951.24
	CASH BALANCE 6-30-80	721,520.46	3,102,449.09	149,700.16	89,823.74	4,667,400.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
CAVE CREEK EL 07-03-93

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 8 FEMALE 24 TOTAL 32

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	663.903	1978-1979 RESIDENT & NON-RESIDENT ADM	724.272	1979-1980 RESIDENT & NON-RESIDENT ADM	775.163
ELEMENTARY	443.541	ELEMENTARY	464.658	ELEMENTARY	519.770
HIGH SCHOOL	220.362	HIGH SCHOOL	259.614	HIGH SCHOOL	255.393

1979-80 ENROLLMENT-				
PUPILS PROMOTED	MALE 339	FEMALE 312	TOTAL	651
PUPILS RETAINED	MALE 251	FEMALE 224	TOTAL	475
NUMBER OF GRADUATES	MALE 6	FEMALE 2	TOTAL	8
(INCLUDES EARLY GRADUATES)	MALE 30	FEMALE 39	TOTAL	69
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	773.972
TOTAL RESIDENT ADM	774.163
ASSESSED VALUATION	28,258,679.00
VALUATION PER RESIDENT ADM	36,502.23
COMPOSITE TAX RATE	3.6500

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	39,370.14
420 CAPITAL LEVY	38,576.30
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	77,946.44

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	84,307.85	- - - -
	INSTRUCTION (200)	817,795.34	132,397.78
	INSTRUCTION SUPPORT (300)	83,800.64	- - - -
	OPERATION (400)	180,152.95	102.22
	TOTAL	1,166,056.78	132,500.00
BONDS OUTSTANDING, JUNE 30, 1980		535,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	146,167.04	63,537.77	12.90	17,062.55
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	599,711.06	56,497.08	- - - - -	89,493.69
4130-90	OTHER	81,010.37	- - - - -	- - - - -	21.67
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	680,721.43	56,497.08	- - - - -	89,515.36
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	449,107.60	21,901.78	1,450.00	37,971.10
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	18,502.05	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	18,502.05	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,275,996.07	141,936.63	19,964.95	144,549.01
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	395,560.35	- - - - -	11,306.56	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	43,335.86	- - - - -	127.04	- - - - -
5100	TOTAL CERTIFIED	467,396.21	- - - - -	11,433.60	- - - - -
5200	CLASSIFIED SALARIES	132,434.40	- - - - -	- - - - -	81,988.68
5300	EMPLOYEE BENEFITS	46,223.45	102.22	1,361.47	16,469.05
5400	SUPPLIES & MATERIALS	58,862.09	- - - - -	2,342.50	38,353.80
5500	UTILITIES & COMMUNICATIONS	48,408.01	- - - - -	- - - - -	- - - - -
5600	TUITION	385,257.93	64,097.78	- - - - -	- - - - -
5700	OTHER EXPENSES	49,474.69	68,300.00	2,041.29	13,710.39
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	2,685.82	2,034.70
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	2,685.82	2,034.70
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,166,056.78	132,500.00	19,864.48	132,556.42
	CASH BALANCE 6-30-80	109,939.29	9,436.63	100.47	11,992.59
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,504.27	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	165,161.34	55,276.08	10,350.04	59.68	457,627.38
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	103,059.92	63,274.09	- - - - -	- - - - -	912,035.84
4130-90	OTHER	12,917.34	39.80	13,393.00	146.98	107,529.16
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	115,977.26	63,313.89	13,393.00	146.98	1,019,565.00
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	510,430.48
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	18,502.05
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	18,502.05
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	281,138.60	118,589.97	23,743.04	206.64	2,006,124.91
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	406,866.91
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	43,462.90
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	478,829.81
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	7,082.95	- - - - -	201,506.03
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	650.53	- - - - -	64,806.72
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,761.84	- - - - -	99,320.03
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	26.33	- - - - -	48,434.34
5600	TUITION	11,249.08	- - - - -	- - - - -	- - - - -	440,604.79
5700	OTHER EXPENSES	- - - - -	65,592.50	1,149.25	- - - - -	200,268.12
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	669.00	- - - - -	- - - - -	- - - - -	669.00
5820	BUILDINGS & IMPROVEMENTS	16,535.38	- - - - -	- - - - -	- - - - -	16,535.38
5860	TEXTBOOKS	22,281.57	- - - - -	- - - - -	- - - - -	22,281.57
5830-40-50-70	OTHER	27,211.41	- - - - -	- - - - -	- - - - -	31,931.73
5800	TOTAL CAPITAL OUTLAY	66,697.36	- - - - -	- - - - -	- - - - -	71,417.68
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	77,946.44	65,592.50	10,670.90	- - - - -	1,605,187.52
	CASH BALANCE 6-30-80	203,192.16	52,997.47	13,072.14	206.64	400,937.39
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 12
NUMBER OF TEACHERS: MALE 126 FEMALE 214 TOTAL 340

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	6,612.299	1978-1979 RESIDENT & NON-RESIDENT ADM	6,494.099	1979-1980 RESIDENT & NON-RESIDENT ADM	6,396.813		
ELEMENTARY	4,446.292	ELEMENTARY	4,414.101	ELEMENTARY	4,355.749		
HIGH SCHOOL	2,166.007	HIGH SCHOOL	2,079.998	HIGH SCHOOL	2,041.064		
1979-80 ENROLLMENT-		MALE	3,916	FEMALE	3,865	TOTAL	7,781
PUPILS PROMOTED		MALE	2,719	FEMALE	2,710	TOTAL	5,429
PUPILS RETAINED		MALE	149	FEMALE	109	TOTAL	258
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	464	FEMALE	429	TOTAL	893
DROPOUTS		MALE	75	FEMALE	72	TOTAL	147

NUMBER OF MEALS SERVED 689,195 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 123,062.53

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	6,260.709
TOTAL RESIDENT ADM	6,254.075
ASSESSED VALUATION	61,934,244.00
VALUATION PER RESIDENT ADM	9,903.02
COMPOSITE TAX RATE	5.9500

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	650,897.48
420 CAPITAL LEVY	220,251.05
430 ADJACENT WAYS	1,950.00
440 BOND BUILDING	1,331,456.61
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,204,555.14

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	307,643.91	- - - -
INSTRUCTION (200)	4,904,172.36	567,450.83
INSTRUCTION SUPPORT (300)	1,370,581.94	38,098.06
OPERATION (400)	1,746,502.19	24,704.36
TOTAL	8,328,900.40	630,253.25
BONDS OUTSTANDING, JUNE 30, 1980	5,050,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	392,408.42	48,460.57	165,332.46	53,494.97
	REVENUES				
	LOCAL				
4110-20	TUITION	169,877.83	2,109.25	- - - - -	31,008.36
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,403,683.91	262,270.78	- - - - -	440,449.29
4130-90	OTHER	162,582.48	8,549.25	- - - - -	1,888.18
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,736,144.22	272,929.28	- - - - -	473,345.83
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	6,198,479.52	385,485.30	26,896.73	77,582.15
	FEDERAL				
4410	IMPACT AID	150,499.50	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	890,293.80	- - - - -
4400	TOTAL FEDERAL	150,499.50	- - - - -	890,293.80	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	8,477,531.66	706,875.15	1,082,522.99	604,422.95
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	43,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	4,661,994.41	347,827.46	318,742.37	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	914,713.83	103,965.87	63,203.14	- - - - -
5100	TOTAL CERTIFIED	5,620,208.24	451,793.33	381,945.51	- - - - -
5200	CLASSIFIED SALARIES	1,238,326.90	60,286.51	269,722.71	188,093.65
5300	EMPLOYEE BENEFITS	414,620.71	24,704.36	113,688.35	37,625.88
5400	SUPPLIES & MATERIALS	383,409.74	51,185.96	51,983.44	159,367.60
5500	UTILITIES & COMMUNICATIONS	383,268.23	- - - - -	1,371.41	- - - - -
5600	TUITION	13,087.51	40,943.96	11,584.46	- - - - -
5700	OTHER EXPENSES	275,979.07	1,339.13	32,231.90	37,358.37
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	42,674.03	141,804.26
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	42,674.03	141,804.26
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	19,300.69	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	8,328,900.40	630,253.25	924,502.50	564,249.76
	CASH BALANCE 6-30-80	148,631.26	76,621.90	158,020.49	40,173.19
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,302.04	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,930,807.31	1,120,402.21	54,387.98	1,482.23	3,766,756.15
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	31,645.19	- - - - -	- - - - -	234,640.63
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	680,696.55	589,344.59	- - - - -	- - - - -	3,376,445.12
4130-90	OTHER	32,679.27	97,342.28	4,672.02	1,149.41	308,862.89
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	713,375.82	718,332.06	4,672.02	1,149.41	3,919,948.64
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	6,688,443.70
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	150,499.50
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	372,401.07	- - - - -	1,262,694.87
4400	TOTAL FEDERAL	- - - - -	- - - - -	372,401.07	- - - - -	1,413,194.37
4600	FOOD SERVICE	- - - - -	- - - - -	317,142.78	- - - - -	317,142.78
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	19,300.69	19,300.69
1100-4000	TOTAL REVENUE	2,644,183.13	1,838,734.27	748,603.85	21,912.33	16,124,786.33
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	43,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	5,328,564.24
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	3,951.09	1,085,833.93
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	3,951.09	6,457,898.17
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	225,407.37	11,196.07	1,993,033.21
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	51,495.44	1,878.45	644,013.19
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	415,842.30	948.47	1,062,735.51
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	2,203.44	- - - - -	386,843.08
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	65,615.93
5700	OTHER EXPENSES	- - - - -	824,895.00	630.31	- - - - -	1,172,433.78
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	62,779.10	- - - - -	- - - - -	- - - - -	62,779.10
5820	BUILDINGS & IMPROVEMENTS	1,575,825.40	- - - - -	- - - - -	652.50	1,576,477.90
5860	TEXTBOOKS	162,695.47	- - - - -	- - - - -	592.48	163,287.95
5830-40-50-70	OTHER	403,255.17	- - - - -	2,005.00	- - - - -	589,738.46
5800	TOTAL CAPITAL OUTLAY	2,204,555.14	- - - - -	2,005.00	1,244.98	2,392,283.41
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	19,300.69
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,204,555.14	824,895.00	697,583.86	19,217.06	14,194,156.97
	CASH BALANCE 6-30-80	439,627.99	1,013,839.27	51,019.99	2,695.27	1,930,629.36
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
CREIGHTON EL 07-04-14

I. GENERAL
NUMBER OF SCHOOLS: 7
NUMBER OF TEACHERS: MALE 70 FEMALE 160 TOTAL 230

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 4,431.968
ELEMENTARY 4,431.968
HIGH SCHOOL - - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 4,194.092
ELEMENTARY 4,194.092
HIGH SCHOOL - - - - -
1979-1980 RESIDENT & NON-RESIDENT ADM 3,849.341
ELEMENTARY 3,849.341
HIGH SCHOOL - - - - -

1979-80 ENROLLMENT- MALE 2,474 FEMALE 2,406 TOTAL 4,880
PUPILS PROMOTED MALE 1,710 FEMALE 1,720 TOTAL 3,430
PUPILS RETAINED MALE 50 FEMALE 34 TOTAL 84
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 226 FEMALE 207 TOTAL 433
DROPOUTS MALE 3 FEMALE 3 TOTAL 6
NUMBER OF MEALS SERVED 582,945 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 103,898.04

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 3,849.081
TOTAL RESIDENT ADM 3,838.402
ASSESSED VALUATION 123,139,968.00
VALUATION PER RESIDENT ADM 32,081.05
COMPOSITE TAX RATE .0445

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	222,573.08
420 CAPITAL LEVY	664,473.58
430 ADJACENT WAYS	196.38
440 BOND BUILDING	3,252,777.38
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	4,140,020.42

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	268,862.15	42,151.49
INSTRUCTION (200)	3,701,405.58	897,884.14
INSTRUCTION SUPPORT (300)	663,315.95	191,277.77
OPERATION (400)	1,311,636.14	79,971.02
TOTAL	5,945,219.82	1,211,284.42
BONDS OUTSTANDING, JUNE 30, 1980	4,000,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	92,749.76CR	94,777.77	- - - - -	8,147.98
	REVENUES				
	LOCAL				
4110-20	TUITION	2,236.50	18,412.00	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,168,970.47	876,670.02	- - - - -	123,048.85
4130-90	OTHER	60,374.81	4.00	- - - - -	1,925.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,231,581.78	895,086.02	- - - - -	124,973.85
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,730,421.33	388,357.04	193.74	9,629.43
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	462,714.95	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	462,714.95	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,869,253.35	1,378,220.83	462,908.69	142,751.26
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	38,295.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	3,501,086.07	112,566.92	93,554.76	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	542,285.87	676,755.31	63,341.98	- - - - -
5100	TOTAL CERTIFIED	4,081,666.94	789,322.23	156,896.74	- - - - -
5200	CLASSIFIED SALARIES	892,977.48	230,228.79	120,212.59	45,021.08
5300	EMPLOYEE BENEFITS	400,992.88	79,946.42	50,637.34	10,681.61
5400	SUPPLIES & MATERIALS	235,833.63	23,935.11	27,372.74	16,615.10
5500	UTILITIES & COMMUNICATIONS	218,520.68	- - - - -	42.60	- - - - -
5600	TUITION	- - - - -	85,574.16	- - - - -	- - - - -
5700	OTHER EXPENSES	116,228.21	2,277.71	5,114.81	19,271.11
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	14,970.69	23,305.59
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	14,970.69	23,305.59
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	5,945,219.82	1,211,284.42	375,247.51	114,894.49
	CASH BALANCE 6-30-80	75,966.47CR	166,936.41	87,661.18	27,856.77
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,544.48	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	4,831,714.55	26,809.61	136,578.41	55,540.62	5,060,819.18
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	20,648.50
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	335,980.92	443,579.63	- - - - -	- - - - -	4,948,249.89
4130-90	OTHER	85,584.32	322,177.63	4,197.60	20,434.27	494,697.63
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	421,565.24	765,757.26	4,197.60	20,434.27	5,463,596.02
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,128,601.54
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	320,075.94	- - - - -	782,790.89
4400	TOTAL FEDERAL	- - - - -	- - - - -	320,075.94	- - - - -	782,790.89
4600	FOOD SERVICE	- - - - -	- - - - -	204,359.33	- - - - -	204,359.33
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,253,279.79	792,566.87	665,211.28	75,974.89	14,640,166.96
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	38,295.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	3,707,207.75
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	45.00	- - - - -	1,282,428.16
5100	TOTAL CERTIFIED	- - - - -	- - - - -	45.00	- - - - -	5,027,930.91
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	212,987.82	- - - - -	1,501,427.76
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	33,768.03	- - - - -	576,026.28
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	233,627.89	842.76	538,227.23
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	60.00	- - - - -	218,623.28
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	85,574.16
5700	OTHER EXPENSES	196.38	195,472.50	1,672.20	12,087.63	351,320.55
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	11,085.84	- - - - -	- - - - -	- - - - -	11,085.84
5820	BUILDINGS & IMPROVEMENTS	3,820,893.71	- - - - -	- - - - -	1,336.25	3,822,229.96
5860	TEXTBOOKS	81,680.72	- - - - -	- - - - -	- - - - -	81,680.72
5830-40-50-70	OTHER	226,163.77	- - - - -	7,014.05	14,620.32	288,074.42
5800	TOTAL CAPITAL OUTLAY	4,139,824.04	- - - - -	7,014.05	15,956.57	4,201,070.94
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	4,140,020.42	195,472.50	469,174.99	28,886.96	12,500,201.
	CASH BALANCE 6-30-80	1,113,259.37	597,094.37	176,036.29	47,087.93	2,139,96
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - -

I. GENERAL
NUMBER OF SCHOOLS: 8
NUMBER OF TEACHERS: MALE 74 FEMALE 266 TOTAL 340

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	4,289.330	ELEMENTARY	4,977.580	ELEMENTARY	5,650.066		
HIGH SCHOOL	1,573.914	HIGH SCHOOL	1,876.837	HIGH SCHOOL	2,036.811		
1979-80 ENROLLMENT-		MALE	4,339	FEMALE	3,891	TOTAL	8,230
PUPILS PROMOTED		MALE	2,816	FEMALE	2,548	TOTAL	5,364
PUPILS RETAINED		MALE	75	FEMALE	28	TOTAL	103
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	315	FEMALE	303	TOTAL	618
DROPOUTS		MALE	- - -	FEMALE	6	TOTAL	6
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	7,695.569
TOTAL RESIDENT ADM	7,686.877
ASSESSED VALUATION	67,597,389.00
VALUATION PER RESIDENT ADM	8,793.87
COMPOSITE TAX RATE	12.1500

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	362,419.94	71,623.41
INSTRUCTION (200)	6,965,814.09	862,059.82
INSTRUCTION SUPPORT (300)	857,008.95	245,666.74
OPERATION (400)	1,575,571.29	69,568.72
TOTAL	9,760,814.27	1,248,918.69
BONDS OUTSTANDING, JUNE 30, 1980	15,450,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,383,089.02
420 CAPITAL LEVY	498,835.06
430 ADJACENT WAYS	170,548.43
440 BOND BUILDING	6,277,581.48
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	8,330,053.99

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	76,455.75	103,172.49CR	2,899.59	5,963.81
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,917,302.91	803,137.82	- - - - -	670,014.18
4130-90	OTHER	73,717.20	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,991,020.11	803,137.82	- - - - -	670,014.18
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	7,681,930.71	595,460.41	- - - - -	131,406.08
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	119,510.16	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	119,510.16	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	9,749,406.57	1,295,425.74	122,409.75	807,384.07
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	34,865.90	- - - - -	- - - - -	- - - - -
5120	TEACHERS	3,998,621.84	504,974.74	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	562,935.63	176,587.48	- - - - -	- - - - -
5100	TOTAL CERTIFIED	4,596,423.37	681,562.22	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	1,091,607.04	259,289.88	5,100.00	277,485.29
5300	EMPLOYEE BENEFITS	426,799.59	67,483.00	669.60	57,752.15
5400	SUPPLIES & MATERIALS	223,707.68	19,472.86	7,090.81	180,730.19
5500	UTILITIES & COMMUNICATIONS	358,256.48	- - - - -	- - - - -	- - - - -
5600	TUITION	2,823,686.16	208,183.48	- - - - -	- - - - -
5700	OTHER EXPENSES	240,333.97	12,947.45	921.12	118,522.54
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	93,191.70	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	5,228.55	177,733.24
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	98,420.25	177,733.24
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	9,760,814.27	1,248,918.69	112,201.78	812,203.41
	CASH BALANCE 6-30-80	11,407.70CR	46,507.05	10,207.97	4,819.34CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,269.80	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	5,338,262.34	1,139,904.48	38,272.32	5,357.78	6,503,943.58
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	4,075,000.00	- - - - -	- - - - -	- - - - -	4,075,000.00
4150-60-70	PROPERTY TAXES	1,895,677.47	1,778,104.21	- - - - -	- - - - -	7,064,236.59
4130-90	OTHER	16,112.82	388,430.08	11,306.60	126,545.91	616,112.61
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	5,986,790.29	2,166,534.29	11,306.60	126,545.91	11,755,349.20
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	8,408,797.20
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	198,828.59	- - - - -	318,338.75
4400	TOTAL FEDERAL	- - - - -	- - - - -	198,828.59	- - - - -	318,338.75
4600	FOOD SERVICE	- - - - -	- - - - -	352,984.12	- - - - -	352,984.12
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	28,955.23	28,955.23
1100-4000	TOTAL REVENUE	11,325,052.63	3,306,438.77	601,391.63	160,858.92	27,368,368.08
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	34,865.90
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	4,503,596.58
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	739,523.11
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	5,277,985.59
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	231,709.15	66,747.18	1,931,918.54
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	37,357.81	9,497.85	599,560.00
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	302,863.53	8,680.58	742,545.45
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	8,360.52	366,616.98
5600	TUITION	506,833.46	- - - - -	- - - - -	- - - - -	3,538,483.10
5700	OTHER EXPENSES	- - - - -	1,666,520.50	2,943.57	38,235.03	2,078,424.18
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	277,890.97	- - - - -	- - - - -	- - - - -	277,890.97
5820	BUILDINGS & IMPROVEMENTS	6,515,977.98	- - - - -	- - - - -	- - - - -	6,609,169.66
5860	TEXTBOOKS	220,862.39	- - - - -	- - - - -	- - - - -	220,862.39
5830-40-50-70	OTHER	808,689.21	- - - - -	89.20	11,489.60	1,003,209.80
5800	TOTAL CAPITAL OUTLAY	7,823,420.53	- - - - -	89.20	11,489.60	8,111,132.82
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	8,330,053.99	1,666,520.50	574,943.26	141,010.76	22,648,686.66
	CASH BALANCE 6-30-80	2,994,998.64	1,639,918.27	26,448.37	19,848.16	4,721,701.42
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
DYSART UNIFIED 07-02-89

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 59 FEMALE 140 TOTAL 199

II. PUPIL DATA

1977-1978 RESIDENT &		1978-1979 RESIDENT &		1979-1980 RESIDENT &			
NON-RESIDENT ADM	3,610.241	NON-RESIDENT ADM	3,542.245	NON-RESIDENT ADM	3,450.650		
ELEMENTARY	2,752.600	ELEMENTARY	2,730.259	ELEMENTARY	2,715.599		
HIGH SCHOOL	857.641	HIGH SCHOOL	811.986	HIGH SCHOOL	735.051		
1979-80 ENROLLMENT-		MALE	2,203	FEMALE	2,051	TOTAL	4,254
PUPILS PROMOTED		MALE	1,468	FEMALE	1,427	TOTAL	2,895
PUPILS RETAINED		MALE	122	FEMALE	105	TOTAL	227
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	182	FEMALE	183	TOTAL	365
DROPOUTS		MALE	80	FEMALE	56	TOTAL	136

NUMBER OF MEALS SERVED 579,560 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 104,556.25

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	3,451.597
TOTAL RESIDENT ADM	3,443.651
ASSESSED VALUATION	26,021,939.00
VALUATION PER RESIDENT ADM	7,556.50
COMPOSITE TAX RATE	4.2600

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	219,055.92
420 CAPITAL LEVY	60,298.30
430 ADJACENT WAYS	- - - - -
440 BOND BUILDING	479,107.40
490 OTHER PROJECTS	- - - - -
400 GRAND TOTAL	758,461.62

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	198,012.01	4,781.91
	INSTRUCTION (200)	2,575,356.20	362,738.43
	INSTRUCTION SUPPORT (300)	635,935.24	23,337.01
	OPERATION (400)	949,917.91	19,034.75
	TOTAL	4,359,221.36	409,892.10
BONDS OUTSTANDING, JUNE 30, 1980		3,275,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	483,395.27	2,606.49	160,588.71	1,997.94
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	1,470.29	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	134,669.72	65,568.83	- - - - -	212,506.49
4130-90	OTHER	92,364.83	- - - - -	- - - - -	28.46
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	227,034.55	67,039.12	- - - - -	212,534.95
4200	COUNTY	41.04	50.30	- - - - -	80.67
4300	STATE	3,517,834.88	331,521.98	1,472.75	48,021.04
	FEDERAL				
4410	IMPACT AID	607,881.26	104,665.00	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,083,176.53	- - - - -
4400	TOTAL FEDERAL	607,881.26	104,665.00	1,083,176.53	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,836,187.00	505,882.89	1,245,237.99	262,634.60
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	29,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,411,912.60	259,346.06	190,276.79	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	245,890.78	48,683.84	4,963.51	- - - - -
5100	TOTAL CERTIFIED	2,687,303.38	308,029.90	195,240.30	- - - - -
5200	CLASSIFIED SALARIES	754,328.80	69,014.08	536,930.76	122,612.51
5300	EMPLOYEE BENEFITS	229,844.33	19,034.75	129,001.61	26,819.03
5400	SUPPLIES & MATERIALS	294,045.25	5,954.72	58,868.11	68,498.42
5500	UTILITIES & COMMUNICATIONS	188,092.74	- - - - -	1,482.33	- - - - -
5600	TUITION	3,435.22	7,430.42	743.14	- - - - -
5700	OTHER EXPENSES	202,171.64	428.23	33,733.29	26,783.25
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	56,128.16	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	56,128.16	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	9,862.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	4,359,221.36	409,892.10	1,021,989.70	244,713.21
	CASH BALANCE 6-30-80	476,965.64	95,990.79	223,248.29	17,921.39
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,263.30	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	481,020.88	282,201.41	70,405.71	28,115.76	1,510,332.17
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	1,470.29
4140	SALE OF BONDS	600,000.00	- - - - -	- - - - -	- - - - -	600,000.00
4150-60-70	PROPERTY TAXES	267,636.99	414,255.38	- - - - -	- - - - -	1,094,637.41
4130-90	OTHER	360.56	42,700.83	4,745.94	46,415.21	186,615.83
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	867,997.55	456,956.21	4,745.94	46,415.21	1,882,723.53
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	172.01
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,898,850.65
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	712,546.26
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	360,093.81	- - - - -	1,443,270.34
4400	TOTAL FEDERAL	- - - - -	- - - - -	360,093.81	- - - - -	2,155,816.60
4600	FOOD SERVICE	- - - - -	- - - - -	113,354.19	- - - - -	113,354.19
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	13,362.00	13,362.00
1100-4000	TOTAL REVENUE	1,349,018.43	739,157.62	548,599.65	87,892.97	9,574,611.15
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	29,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,861,535.45
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	299,538.13
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,190,573.58
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	165,486.65	15,476.28	1,663,829.08
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	35,131.46	2,144.21	441,975.39
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	272,221.04	1,000.00	700,587.54
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	367.78	189,942.85
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	11,608.78
5700	OTHER EXPENSES	- - - - -	346,793.75	9,000.31	7,010.47	625,920.94
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	53,077.30	- - - - -	- - - - -	- - - - -	53,077.30
5820	BUILDINGS & IMPROVEMENTS	517,070.91	- - - - -	- - - - -	633.00	517,703.91
5860	TEXTBOOKS	87,015.02	- - - - -	- - - - -	- - - - -	87,015.02
5830-40-50-70	OTHER	101,298.39	- - - - -	5,740.65	5,440.93	188,608.13
5800	TOTAL CAPITAL OUTLAY	758,461.62	- - - - -	5,740.65	6,073.93	826,404.36
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	9,862.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	758,461.62	346,793.75	487,580.11	32,072.67	7,660,704.52
	CASH BALANCE 6-30-80	590,556.81	392,363.87	61,039.54	55,820.30	1,913,906.83
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 16 TOTAL 19

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 349.620
ELEMENTARY 235.245
HIGH SCHOOL 114.375
1978-1979 RESIDENT & NON-RESIDENT ADM 410.159
ELEMENTARY 276.971
HIGH SCHOOL 133.188
1979-1980 RESIDENT & NON-RESIDENT ADM 487.381
ELEMENTARY 316.603
HIGH SCHOOL 170.778

1979-80 ENROLLMENT- MALE 197 FEMALE 192 TOTAL 389
PUPILS PROMOTED MALE 143 FEMALE 145 TOTAL 288
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 20 FEMALE 17 TOTAL 37
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 34,096 VALUE OF DONATED COMMODITIES 6,261.91

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 488.506
TOTAL RESIDENT ADM 487.381
ASSESSED VALUATION 23,211,480.00
VALUATION PER RESIDENT ADM 47,624.92
COMPOSITE TAX RATE 3.1000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 34,581.71
420 CAPITAL LEVY 24,359.09
430 ADJACENT WAYS - - - -
440 BOND BUILDING 145,979.21
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 204,920.01

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	15,898.06	- - - -
INSTRUCTION (200)	545,865.91	41,314.00
INSTRUCTION SUPPORT (300)	46,768.41	1,350.00
OPERATION (400)	87,671.86	1,301.00
TOTAL	696,204.24	43,965.00
BONDS OUTSTANDING, JUNE 30, 1980	1,490,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	93,121.38	2,307.82	2,223.75	2,286.09
	REVENUES				
	LOCAL				
4110-20	TUITION	559.02	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	357,007.24	44,398.18	- - - - -	51,707.84
4130-90	OTHER	32,912.47	- - - - -	- - - - -	5,765.94
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	390,478.73	44,398.18	- - - - -	57,473.78
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	242,386.83	- - - - -	- - - - -	22,791.07
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	725,986.94	46,706.00	2,223.75	82,550.94
	EXPENDITURES				
	CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5111	SUPERINTENDENT				
5120	TEACHERS	221,119.39	12,470.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	32,896.50	145.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	254,015.89	12,615.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	62,565.34	6,958.72	- - - - -	32,700.62
5300	EMPLOYEE BENEFITS	21,481.61	1,301.00	- - - - -	4,956.96
5400	SUPPLIES & MATERIALS	21,683.40	909.77	443.75	22,919.70
5500	UTILITIES & COMMUNICATIONS	23,519.59	- - - - -	- - - - -	- - - - -
5600	TUITION	297,336.06	22,126.41	- - - - -	- - - - -
5700	OTHER EXPENSES	15,802.35	54.10	- - - - -	16,665.98
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	1,780.00	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	1,780.00	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	696,204.24	43,965.00	2,223.75	77,243.26
	CASH BALANCE 6-30-80	29,782.70	2,741.00	- - - - -	5,307.68
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,428.46	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	442,372.88	162,355.47	818.20	7,044.13	712,529.72
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	559.02
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	36,718.25	183,871.09	- - - - -	- - - - -	673,702.60
4130-90	OTHER	16,021.90	19,168.36	12.00	6,587.56	80,468.23
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	52,740.15	203,039.45	12.00	6,587.56	754,729.85
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	265,177.90
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	10,963.07	- - - - -	10,963.07
4400	TOTAL FEDERAL	- - - - -	- - - - -	10,963.07	- - - - -	10,963.07
4600	FOOD SERVICE	- - - - -	- - - - -	21,383.22	- - - - -	21,383.22
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	495,113.03	365,394.92	33,176.49	13,631.69	1,764,783.76
	EXPENDITURES					
	CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5111	SUPERINTENDENT					
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	233,589.39
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	33,041.50
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	266,630.89
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	11,634.96	- - - - -	113,859.64
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,406.70	- - - - -	30,146.27
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	15,391.67	- - - - -	81,348.29
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	23,519.59
5600	TUITION	4,500.00	- - - - -	- - - - -	- - - - -	323,962.47
5700	OTHER EXPENSES	- - - - -	178,597.50	431.28	2,014.78	213,365.97
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,621.00	- - - - -	- - - - -	- - - - -	2,621.00
5820	BUILDINGS & IMPROVEMENTS	149,167.21	- - - - -	- - - - -	- - - - -	149,167.21
5860	TEXTBOOKS	11,184.25	- - - - -	- - - - -	- - - - -	11,184.25
5830-40-50-70	OTHER	37,447.55	- - - - -	- - - - -	- - - - -	39,227.55
5800	TOTAL CAPITAL OUTLAY	200,420.01	- - - - -	- - - - -	- - - - -	202,200.01
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	204,920.01	178,597.50	29,864.59	2,014.78	1,235,033.13
	CASH BALANCE 6-30-80	290,193.02	186,797.42	3,311.90	11,616.91	529,750.63
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
FOWLER EL 07-04-45

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 12 FEMALE 24 TOTAL 36

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	550.117	ELEMENTARY	626.965	ELEMENTARY	640.687		
HIGH SCHOOL	550.117	HIGH SCHOOL	626.965	HIGH SCHOOL	640.687		
1979-80 ENROLLMENT-		MALE 477		FEMALE 380		TOTAL	857
PUPILS PROMOTED		MALE 310		FEMALE 277		TOTAL	587
PUPILS RETAINED		MALE 12		FEMALE 7		TOTAL	19
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 32		FEMALE 31		TOTAL	63
DROPOUTS		MALE 6		FEMALE 1		TOTAL	7
NUMBER OF MEALS SERVED	86,397	VALUE OF DONATED COMMODITIES		16,241.31			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	640.101
TOTAL RESIDENT ADM	640.687
ASSESSED VALUATION	8,761,497.00
VALUATION PER RESIDENT ADM	13,675.16
COMPOSITE TAX RATE	3.3000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	49,134.84
420 CAPITAL LEVY	12,391.33
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	61,526.17

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	50,892.07	9,799.13
INSTRUCTION (200)	445,546.68	95,611.69
INSTRUCTION SUPPORT (300)	46,894.83	- - - -
OPERATION (400)	144,675.47	3,877.18
TOTAL	688,009.05	109,288.00
BONDS OUTSTANDING, JUNE 30, 1980	334,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	72,457.10	7,347.21	- - - - -	5,474.02
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	27,529.27	72,479.84	- - - - -	48,135.52
4130-90	OTHER	17,143.17	- - - - -	- - - - -	2,784.52
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	44,672.44	72,479.84	- - - - -	50,920.04
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	601,762.66	53,585.94	2,320.99	7,611.04
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	35,719.44	- - - - -
4400	TOTAL FEJERAL	- - - - -	- - - - -	35,719.44	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	101.17CR	- - - - -	101.17	- - - - -
1100-4000	TOTAL REVENUE	718,791.03	133,413.59	38,141.60	84,005.10
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	25,615.38	- - - - -	- - - - -	- - - - -
5120	TEACHERS	391,120.58	47,815.61	8,083.22	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	27,333.22	21,327.04	1,280.97	- - - - -
5100	TOTAL CERTIFIED	444,069.18	69,142.65	9,364.19	- - - - -
5200	CLASSIFIED SALARIES	123,909.12	16,391.04	15,436.00	25,298.49
5300	EMPLOYEE BENEFITS	30,181.77	3,877.18	2,831.01	6,577.73
5400	SUPPLIES & MATERIALS	34,286.72	3,747.01	304.60	13,711.20
5500	UTILITIES & COMMUNICATIONS	30,951.23	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	16,082.67	- - - - -	- - - - -
5700	OTHER EXPENSES	24,611.03	47.45	- - - - -	6,814.73
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	106.50	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	3,841.74	10,509.81
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	3,948.24	10,509.81
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	688,009.05	109,288.00	31,884.04	62,911.96
	CASH BALANCE 6-30-80	30,781.98	24,125.59	6,257.56	1,093.14
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,073.86	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	44,620.74	84,208.93	18,214.89	98.65	232,422.14
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	68,341.62	57,784.15	- - - - -	- - - - -	274,270.40
4130-90	OTHER	4,463.20	3,419.33	722.63	11,463.00	39,995.85
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	72,804.82	61,203.48	722.63	11,463.00	314,266.25
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	665,280.63
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	41,460.33	- - - - -	77,179.77
4400	TOTAL FEDERAL	- - - - -	- - - - -	41,460.33	- - - - -	77,179.77
4600	FOOD SERVICE	- - - - -	- - - - -	26,287.85	- - - - -	26,287.65
4700	TRANSFER/SCHOOL PLANT FUND	4.39CR	- - - - -	- - - - -	- - - - -	4.39CR
1100-4000	TOTAL REVENUE	117,421.17	145,412.41	86,685.50	11,561.65	1,315,432.05
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	25,615.38
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	447,019.41
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	49,941.23
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	522,576.02
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	23,072.88	- - - - -	204,107.53
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	4,624.05	- - - - -	48,091.74
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	34,988.19	- - - - -	87,037.72
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	30,951.23
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	16,082.67
5700	OTHER EXPENSES	- - - - -	71,578.71	1,089.59	- - - - -	104,141.51
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	865.40	- - - - -	- - - - -	- - - - -	771.90
5820	BUILDINGS & IMPROVEMENTS	19,071.12	- - - - -	- - - - -	- - - - -	19,071.12
5860	TEXTBOOKS	16,806.64	- - - - -	- - - - -	- - - - -	16,806.64
5830-40-50-70	OTHER	24,983.01	- - - - -	- - - - -	- - - - -	39,334.56
5800	TOTAL CAPITAL OUTLAY	61,526.17	- - - - -	- - - - -	- - - - -	75,984.22
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	61,526.17	71,578.71	63,774.71	11,561.65	1,088,972.64
	CASH BALANCE 6-30-80	55,895.00	73,833.70	22,910.79	- - - - -	226,459.41
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 17 FEMALE 16 TOTAL 33

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	732.353	1978-1979 RESIDENT & NON-RESIDENT ADM	681.951	1979-1980 RESIDENT & NON-RESIDENT ADM	618.292		
ELEMENTARY	515.932	ELEMENTARY	477.508	ELEMENTARY	447.149		
HIGH SCHOOL	216.421	HIGH SCHOOL	204.443	HIGH SCHOOL	171.143		
1979-80 ENROLLMENT-		MALE 430		FEMALE 401		TOTAL	831
PUPILS PROMOTED		MALE 277		FEMALE 250		TOTAL	527
PUPILS RETAINED		MALE 19		FEMALE 21		TOTAL	40
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 29		FEMALE 39		TOTAL	68
DROPOUTS		MALE 15		FEMALE 7		TOTAL	22
NUMBER OF MEALS SERVED	72,059	VALUE OF DONATED COMMODITIES		13,639.02			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	592.368
TOTAL RESIDENT ADM	599.263
ASSESSED VALUATION	8,291,286.00
VALUATION PER RESIDENT ADM	10,498.37
COMPOSITE TAX RATE	10.3700

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	40,058.29
420 CAPITAL LEVY	13,487.86
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	53,546.15

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	75,606.70	- - - -
	INSTRUCTION (200)	479,302.52	81,478.38
	INSTRUCTION SUPPORT (300)	101,175.63	- - - -
	OPERATION (400)	287,049.73	1,503.33
	TOTAL	943,134.58	82,981.71
BONDS OUTSTANDING, JUNE 30, 1980		355,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	73,598.11	403.06CR	- - - - -	12,411.54
	REVENUES				
	LOCAL				
4110-20	TUITION	31,839.40	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	254,234.78	55,757.11	- - - - -	98,200.60
4130-90	OTHER	38,092.87	- - - - -	12,000.00	163.88
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	324,167.05	55,757.11	12,000.00	98,364.48
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	558,747.30	28,610.98	- - - - -	11,773.98
	FEDERAL				
4410	IMPACT AID	309,033.53	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	55,671.37	- - - - -
4400	TOTAL FEDERAL	309,033.53	- - - - -	55,671.37	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,265,545.99	83,965.03	67,671.37	120,550.00
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	29,058.43	- - - - -	- - - - -	- - - - -
5120	TEACHERS	470,662.19	44,236.45	10,824.00	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	48,275.22	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	547,995.84	44,236.45	10,824.00	- - - - -
5200	CLASSIFIED SALARIES	203,677.98	- - - - -	34,851.21	15,732.70
5300	EMPLOYEE BENEFITS	55,074.66	1,503.33	8,024.60	2,492.51
5400	SUPPLIES & MATERIALS	44,973.63	1,353.93	5,925.93	18,312.74
5500	UTILITIES & COMMUNICATIONS	60,526.63	- - - - -	337.54	- - - - -
5600	TUITION	- - - - -	35,848.00	- - - - -	- - - - -
5700	OTHER EXPENSES	30,885.84	- - - - -	1,684.09	14,858.15
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	48,215.98
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	48,215.98
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	943,134.58	82,981.71	61,627.37	99,612.08
	CASH BALANCE 6-30-80	322,411.41	983.32	6,044.00	20,937.92
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,525.39	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	85,774.91	74,708.54	8,449.93	10,640.57	263,180.54
	REVENUES					
	LOCAL					
4110-20	TUITION	1,523.30	- - - - -	- - - - -	- - - - -	33,362.70
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	64,684.97	74,203.20	- - - - -	- - - - -	545,080.66
4130-90	OTHER	3,495.55	108.33	- - - - -	2,758.35	56,618.98
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	69,703.82	74,311.53	- - - - -	2,758.35	635,062.34
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	599,132.26
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	309,033.53
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	38,702.49	- - - - -	94,373.86
4400	TOTAL FEDERAL	- - - - -	- - - - -	38,702.49	- - - - -	403,407.39
4600	FOOD SERVICE	- - - - -	- - - - -	23,833.37	- - - - -	23,833.37
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	155,478.73	149,020.07	68,985.79	13,398.92	1,924,615.90
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	29,058.43
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	525,722.64
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	48,275.22
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	603,056.29
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	19,885.25	- - - - -	274,147.14
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,190.67	- - - - -	75,285.77
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	32,218.24	- - - - -	102,824.47
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	60,864.17
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	35,848.00
5700	OTHER EXPENSES	- - - - -	75,275.00	20.00	100.96	122,804.04
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	7,426.87	- - - - -	- - - - -	- - - - -	7,426.87
5820	BUILDINGS & IMPROVEMENTS	12,004.63	- - - - -	- - - - -	- - - - -	12,004.63
5860	TEXTBOOKS	10,154.06	- - - - -	- - - - -	- - - - -	10,154.06
5830-40-50-70	OTHER	23,960.59	- - - - -	- - - - -	- - - - -	72,176.57
5800	TOTAL CAPITAL OUTLAY	53,546.15	- - - - -	- - - - -	- - - - -	101,762.13
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	53,546.15	75,275.00	58,314.16	100.96	1,374,592.01
	CASH BALANCE 6-30-80	101,932.58	73,745.07	10,671.63	13,297.96	550,023.89
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
GILBERT UNIFIED 07-02-41

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS: MALE 71 FEMALE 103 TOTAL 174

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	3,096.574			1979-1980 RESIDENT & NON-RESIDENT ADM	3,571.711		
ELEMENTARY	2,001.411			ELEMENTARY	2,381.605		
HIGH SCHOOL	1,095.163			HIGH SCHOOL	1,190.106		
1979-80 ENROLLMENT-		MALE	2,354	FEMALE	2,149	TOTAL	4,503
PUPILS PROMOTED		MALE	1,637	FEMALE	1,530	TOTAL	3,167
PUPILS RETAINED		MALE	46	FEMALE	14	TOTAL	60
NUMBER OF GRADUATES		MALE	246	FEMALE	210	TOTAL	456
(INCLUDES EARLY GRADUATES)							
DROPOUTS		MALE	37	FEMALE	45	TOTAL	82
NUMBER OF MEALS SERVED	294,010			VALUE OF DONATED COMMODITIES	52,513.51		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	3,456.687
TOTAL RESIDENT ADM	3,460.219
ASSESSED VALUATION	23,851,941.00
VALUATION PER RESIDENT ADM	6,893.19
COMPOSITE TAX RATE	8.2600

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	865,859.12
420 CAPITAL LEVY	329,135.00
430 ADJACENT WAYS	30,413.76
440 BOND BUILDING	1,530,746.82
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,756,154.70

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	255,929.14	66,541.48
INSTRUCTION (200)	2,326,280.02	370,921.22
INSTRUCTION SUPPORT (300)	686,593.78	49,090.45
OPERATION (400)	1,173,633.89	51,788.09
TOTAL	4,442,436.83	538,341.24
BONDS OUTSTANDING, JUNE 30, 1980	6,995,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	230,574.30	26,511.92	430.50	32,029.87
	REVENUES				
	LOCAL				
4110-20	TUITION	59,182.57	3,291.00	- - - - -	3,230.67
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	760,416.63	376,858.54	- - - - -	354,967.86
4130-90	OTHER	98,989.05	- - - - -	305.23	567.57
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	918,588.25	380,149.54	305.23	358,766.10
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	3,692,295.02	215,010.07	30,000.00	68,205.01
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	309,675.18	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	309,675.18	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,841,457.57	621,671.53	340,410.91	459,000.98
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	35,640.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,244,766.68	223,768.16	82,577.16	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	337,012.73	111,726.33	30,768.20	- - - - -
5100	TOTAL CERTIFIED	2,617,419.41	335,494.49	113,345.36	- - - - -
5200	CLASSIFIED SALARIES	816,085.77	112,410.02	75,339.26	164,098.31
5300	EMPLOYEE BENEFITS	298,312.94	38,064.41	33,959.73	34,285.71
5400	SUPPLIES & MATERIALS	245,073.93	18,201.09	18,798.48	109,119.43
5500	UTILITIES & COMMUNICATIONS	282,287.54	2,170.89	320.00	- - - - -
5600	TUITION	8,454.26	21,748.49	4,481.97	- - - - -
5700	OTHER EXPENSES	174,802.98	10,251.85	8,875.33	30,172.78
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	3,822.05	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	9,167.46	84,962.84
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	12,989.51	84,962.84
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	4,442,436.83	538,341.24	268,109.84	422,639.07
	CASH BALANCE 6-30-80	399,020.74	83,330.29	72,301.27	36,361.91
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,243.78	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	457,794.27	752,683.16	18,425.60	19,030.93	1,535,480.55
	REVENUES					
	LOCAL					
4110-20	TUITION	3,872.90	- - - - -	- - - - -	- - - - -	69,577.14
4140	SALE OF BONDS	1,845,575.00	- - - - -	- - - - -	- - - - -	1,845,575.00
4150-60-70	PROPERTY TAXES	1,094,734.89	780,534.37	- - - - -	- - - - -	3,367,512.29
4130-90	OTHER	16,068.94	130,925.93	1,202.00	24,437.97	272,496.69
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,980,251.73	911,460.30	1,202.00	24,437.97	5,555,161.12
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	4,005,510.10
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	90,764.24	- - - - -	400,439.42
4400	TOTAL FEDERAL	- - - - -	- - - - -	90,764.24	- - - - -	400,439.42
4600	FOOD SERVICE	- - - - -	- - - - -	177,607.54	- - - - -	177,607.54
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	84,362.89	- - - - -	- - - - -	84,362.89
1100-4000	TOTAL REVENUE	3,418,046.00	1,748,506.35	285,999.38	43,468.90	11,758,561.62
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	35,640.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,551,112.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	479,507.26
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,066,259.26
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	64,709.20	- - - - -	1,232,642.56
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	9,622.96	- - - - -	414,245.75
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	177,235.78	- - - - -	588,428.71
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	284,778.43
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	34,684.72
5700	OTHER EXPENSES	- - - - -	612,995.76	72.52	3,300.63	840,471.85
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	722,606.41	- - - - -	- - - - -	- - - - -	722,606.41
5820	BUILDINGS & IMPROVEMENTS	1,491,166.23	- - - - -	- - - - -	- - - - -	1,491,166.23
5860	TEXTBOOKS	104,623.30	- - - - -	- - - - -	- - - - -	108,445.35
5830-40-50-70	OTHER	437,758.76	- - - - -	- - - - -	1,785.00	533,674.06
5800	TOTAL CAPITAL OUTLAY	2,756,154.70	- - - - -	- - - - -	1,785.00	2,855,892.05
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,756,154.70	612,995.76	251,640.46	5,085.63	9,297,403.33
	CASH BALANCE 6-30-80	661,891.30	1,135,510.59	34,358.92	38,383.27	2,461,158.29
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 10
NUMBER OF TEACHERS:

MALE	90	FEMALE 276	TOTAL 366

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	7,096.863	1978-1979 RESIDENT & NON-RESIDENT ADM	7,195.124	1979-1980 RESIDENT & NON-RESIDENT ADM 7,023.653
ELEMENTARY	7,096.863	ELEMENTARY	7,195.124	ELEMENTARY 7,023.653
HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	HIGH SCHOOL - - - - -

1979-80 ENROLLMENT-

MALE 4,499	FEMALE 4,313	TOTAL	8,812
PUPILS PROMOTED MALE 3,252	FEMALE 3,078	TOTAL	6,330
PUPILS RETAINED MALE 125	FEMALE 70	TOTAL	195
NUMBER OF GRADUATES MALE 376	FEMALE 392	TOTAL	768
(INCLUDES EARLY GRADUATES)			
DROPOUTS MALE 1	FEMALE - - -	TOTAL	1

NUMBER OF MEALS SERVED 922,247

VALUE OF DONATED COMMODITIES 164,191.02

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	7,019.988
TOTAL RESIDENT ADM	7,013.372
ASSESSED VALUATION	99,131,912.00
VALUATION PER RESIDENT ADM	14,134.70
COMPOSITE TAX RATE	5.5400

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	861,254.46
420 CAPITAL LEVY	244,715.79
430 ADJACENT WAYS	157.47
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,106,127.72

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	551,218.10	31,747.91
INSTRUCTION (200)	5,025,247.63	818,281.77
INSTRUCTION SUPPORT (300)	925,574.08	212,204.49
OPERATION (400)	2,236,512.05	80,624.34
TOTAL	8,738,551.86	1,142,858.51
BONDS OUTSTANDING, JUNE 30, 1980	6,790,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	192,248.33	31,655.09	- - - - -	47,538.83
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,837,315.76	777,753.47	- - - - -	271,375.88
4130-90	OTHER	104,251.84	- - - - -	- - - - -	224.37
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,941,567.60	777,753.47	- - - - -	271,600.25
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	6,564,977.19	484,539.64	4,593.24	22,959.27
	FEDERAL				
4410	IMPACT AID	34,462.60	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	977,464.62	- - - - -
4400	TOTAL FEDERAL	34,462.60	- - - - -	977,464.62	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	878.40CR	- - - - -
1100-4000	TOTAL REVENUE	8,733,255.72	1,293,948.20	981,179.46	342,098.35
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	41,676.23	- - - - -	- - - - -	- - - - -
5120	TEACHERS	4,671,523.85	593,054.24	177,758.80	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	846,841.70	118,851.08	54,910.36	- - - - -
5100	TOTAL CERTIFIED	5,560,041.58	711,905.32	232,669.16	- - - - -
5200	CLASSIFIED SALARIES	1,529,400.85	274,395.45	361,602.81	128,705.24
5300	EMPLOYEE BENEFITS	559,676.20	80,624.34	110,546.38	28,883.88
5400	SUPPLIES & MATERIALS	453,933.34	49,263.86	66,122.04	48,884.39
5500	UTILITIES & COMMUNICATIONS	458,896.79	- - - - -	2,230.42	- - - - -
5600	TUITION	- - - - -	15,955.76	- - - - -	- - - - -
5700	OTHER EXPENSES	176,603.10	10,713.78	21,014.59	18,766.34
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	19,950.22	71,377.06
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	19,950.22	71,377.06
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	19,378.70	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	8,738,551.86	1,142,858.51	833,514.32	296,596.91
	CASH BALANCE 6-30-80	5,296.14CR	151,089.69	147,665.14	45,501.44
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,244.16	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	534,806.34	2,427,644.92	211,696.63	100,038.11	3,545,628.25
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	4,774,475.12
4150-60-70	PROPERTY TAXES	1,107,753.31	780,276.70	- - - - -	- - - - -	360,242.09
4130-90	OTHER	34,000.51	162,367.73	20,233.19	39,164.45	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	5,134,717.21
4100	TOTAL LOCAL	1,141,753.82	942,644.43	20,233.19	39,164.45	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	7,077,089.34
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					34,462.60
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
442C	JOM	- - - - -	- - - - -	479,459.80	- - - - -	1,456,924.42
4430-40	OTHER	- - - - -	- - - - -	479,459.80	- - - - -	1,491,387.02
4400	TOTAL FEDERAL	- - - - -	- - - - -	338,286.58	- - - - -	338,286.58
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	19,378.70	18,500.30
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	158,581.26	17,605,588.70
1100-4000	TOTAL REVENUE	1,676,560.16	3,370,289.35	1,049,676.20	- - - - -	- - - - -
	EXPENDITURES					41,676.23
	CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	5,442,336.69
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	1,020,603.14
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	6,504,616.06
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,582,787.86
5100	TOTAL CERTIFIED	- - - - -	- - - - -	247,749.32	20,934.19	830,636.37
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	46,962.88	3,942.69	1,024,744.36
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	404,146.89	2,413.84	461,127.21
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	15,955.76
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,631,227.70
5600	TUITION	- - - - -	1,391,775.00	5,641.93	6,712.96	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	89,892.98
	CAPITAL OUTLAY					290,975.28
5810	LAND & IMPROVEMENTS	89,892.98	- - - - -	- - - - -	- - - - -	295,839.57
5820	BUILDINGS & IMPROVEMENTS	282,526.60	- - - - -	8,448.68	1,689.52	603,483.50
5860	TEXTBOOKS	294,150.05	- - - - -	- - - - -	21,175.70	1,260,191.33
5830-40-50-70	OTHER	459,558.09	- - - - -	31,422.43	22,865.22	19,378.70
5800	TOTAL CAPITAL OUTLAY	1,106,127.72	- - - - -	39,871.11	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	14,310,665.35
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	3,294,923.35
5000	TOTAL EXPENDITURES	1,106,127.72	1,391,775.00	744,372.13	58,868.90	- - - - -
	CASH BALANCE 6-30-80	570,432.44	1,978,514.35	305,304.07	101,712.36	
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	

1979-1980 ANNUAL REPORT
GLENDALE UHS 07-05-05

I. GENERAL

NUMBER OF SCHOOLS:	9				
NUMBER OF TEACHERS:	MALE 487		FEMALE 373	TOTAL	860

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	17,272.448	1978-1979 RESIDENT & NON-RESIDENT ADM	17,684.808	1979-1980 RESIDENT & NON-RESIDENT ADM	17,529.248
ELEMENTARY	- - - - -	ELEMENTARY	- - - - -	ELEMENTARY	- - - - -
HIGH SCHOOL	17,272.448	HIGH SCHOOL	17,684.808	HIGH SCHOOL	17,529.248

1979-80 ENROLLMENT-	MALE 10,522	FEMALE 10,351	TOTAL	20,873
PUPILS PROMOTED	MALE 6,348	FEMALE 6,359	TOTAL	12,707
PUPILS RETAINED	MALE 585	FEMALE 358	TOTAL	943
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 1,783	FEMALE 1,802	TOTAL	3,585
DROPOUTS	MALE 1,069	FEMALE 875	TOTAL	1,944

NUMBER OF MEALS SERVED 663,868 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 126,740.92

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	15,661.951
TOTAL RESIDENT ADM	15,515.519
ASSESSED VALUATION	499,780,737.00
VALUATION PER RESIDENT ADM	32,210.38
COMPOSITE TAX RATE	2.9600

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	835,146.69
420 CAPITAL LEVY	509,700.83
430 ADJACENT WAYS	7,173.36
440 BOND BUILDING	2,815,390.84
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	4,167,411.72

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	928,484.04	56,881.40
	INSTRUCTION (200)	14,387,343.58	1,491,747.62
	INSTRUCTION SUPPORT (300)	4,811,688.71	239,041.26
	OPERATION (400)	6,106,371.84	107,731.08
	TOTAL	26,233,888.17	1,895,401.36
BONDS OUTSTANDING, JUNE 30, 1980		42,060,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	680,782.31	111,809.06	328,269.87	3,129.35
	REVENUES				
	LOCAL				
4110-20	TUITION	3,418,753.55	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,896,877.04	1,503,616.18	- - - - -	659,027.50
4130-90	OTHER	336,327.69	344.25	- - - - -	4,368.66
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	8,651,958.28	1,503,960.43	- - - - -	663,396.16
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	17,387,731.05	498,603.33	5,993.00	80,021.05
	FEDERAL				
4410	IMPACT AID	87,049.00	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,118,800.75	- - - - -
4400	TOTAL FEDERAL	87,049.00	- - - - -	1,118,800.75	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	63.94CR	- - - - -	63.94	- - - - -
1100-4000	TOTAL REVENUE	26,807,456.70	2,114,372.82	1,453,127.56	746,548.56
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	45,136.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	14,199,826.75	1,092,510.32	303,102.54	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	2,841,284.82	126,800.02	42,392.81	- - - - -
5100	TOTAL CERTIFIED	17,086,247.57	1,219,310.34	345,495.35	- - - - -
5200	CLASSIFIED SALARIES	4,034,796.80	306,775.35	445,799.83	345,673.35
5300	EMPLOYEE BENEFITS	1,402,511.57	107,709.11	125,907.54	65,738.10
5400	SUPPLIES & MATERIALS	1,566,177.62	29,455.41	19,344.67	133,749.81
5500	UTILITIES & COMMUNICATIONS	1,244,248.10	21.97	465.24	- - - - -
5600	TUITION	51,964.08	223,948.18	52,446.61	- - - - -
5700	OTHER EXPENSES	847,942.63	8,181.00	68,285.53	84,478.05
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	81,712.19	104,404.12
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	81,712.19	104,404.12
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	12,168.75	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	26,233,888.17	1,895,401.36	1,151,625.71	734,043.43
	CASH BALANCE 6-30-80	573,568.53	218,971.46	301,501.85	12,503.13
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,498.58	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,675,157.18	14,526,769.96	474,911.13	15,644.38	17,816,473.24
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	134,696.50	- - - - -	- - - - -	3,553,450.05
4140	SALE OF BONDS	4,000,000.00	- - - - -	- - - - -	- - - - -	4,000,000.00
4150-60-70	PROPERTY TAXES	2,200,654.51	3,712,531.85	- - - - -	- - - - -	12,972,707.08
4130-90	OTHER	166,166.31	663,496.92	174,655.27	21,678.72	1,367,037.82
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	6,366,820.82	4,510,725.27	174,655.27	21,678.72	21,893,194.95
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	17,972,348.43
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	87,049.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	223,358.34	- - - - -	1,342,159.09
4400	TOTAL FEDERAL	- - - - -	- - - - -	223,358.34	- - - - -	1,429,208.09
4600	FOOD SERVICE	- - - - -	- - - - -	1,414,492.88	- - - - -	1,414,492.88
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	12,168.75	12,168.75
1100-4000	TOTAL REVENUE	8,041,978.00	19,037,495.23	2,287,417.62	49,491.85	60,537,886.34
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	45,136.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	15,595,439.61
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,010,477.65
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	18,651,053.26
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	503,214.20	- - - - -	5,638,259.33
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	89,286.93	- - - - -	1,791,133.25
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,046,722.08	- - - - -	2,795,449.59
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	11,053.32	- - - - -	1,255,788.63
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	328,358.87
5700	OTHER EXPENSES	- - - - -	1,423,775.00	15,528.32	7,089.09	2,455,279.62
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	135,121.26	- - - - -	- - - - -	- - - - -	135,121.26
5820	BUILDINGS & IMPROVEMENTS	3,479,604.59	- - - - -	2,544.53	- - - - -	3,482,149.12
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	552,685.87	- - - - -	21,752.74	7,823.96	788,378.88
5800	TOTAL CAPITAL OUTLAY	4,167,411.72	- - - - -	24,297.27	7,823.96	4,385,649.26
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	12,168.75
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	4,167,411.72	1,423,775.00	1,690,082.12	14,913.05	37,311,140.56
	CASH BALANCE 6-30-80	3,874,566.28	17,613,720.23	597,335.50	34,578.80	23,226,745.78
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 10 TOTAL 11

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	150.279	ELEMENTARY	172.050	ELEMENTARY	176.278
HIGH SCHOOL	115.733	HIGH SCHOOL	129.661	HIGH SCHOOL	136.158
	34.546		42.389		40.120

1979-80 ENROLLMENT-	MALE	83	FEMALE	79	TOTAL 162
PUPILS PROMOTED	MALE	60	FEMALE	60	TOTAL 120
PUPILS RETAINED	MALE	1	FEMALE	2	TOTAL 3
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	11	FEMALE	6	TOTAL 17
DROPOUTS	MALE	- - -	FEMALE	- - -	TOTAL - - -

NUMBER OF MEALS SERVED 20,067 VALUE OF DONATED COMMODITIES 3,118.98

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	176.132
TOTAL RESIDENT ADM	176.278
ASSESSED VALUATION	3,649,745.00
VALUATION PER RESIDENT ADM	20,704.48
COMPOSITE TAX RATE	4.9200

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	13,017.10
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	13,017.10

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	8,883.48	- - - -
INSTRUCTION (200)	180,233.93	18,963.72
INSTRUCTION SUPPORT (300)	23,520.24	17.10
OPERATION (400)	47,630.28	985.30
TOTAL	260,267.93	19,966.12

BONDS OUTSTANDING, JUNE 30, 1980 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	48,601.67	1,502.28CR	- - - - -	2,177.56CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	97,480.26	28,179.67	- - - - -	41,831.59
4130-90	OTHER	20,520.85	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	118,001.11	28,179.67	- - - - -	41,821.59
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	152,933.49	7,556.14	- - - - -	6,181.34
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	19,766.85	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	19,766.85	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	2,197.93	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	319,734.20	34,233.53	19,766.85	45,885.37
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	110,284.92	14,388.89	11,050.00	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	21,711.58	2,271.11	- - - - -	- - - - -
5100	TOTAL CERTIFIED	131,996.50	16,660.00	11,050.00	- - - - -
5200	CLASSIFIED SALARIES	27,852.08	1,088.00	1,736.00	6,102.20
5300	EMPLOYEE BENEFITS	15,537.17	976.55	2,180.16	1,764.69
5400	SUPPLIES & MATERIALS	8,447.49	341.57	523.39	5,423.35
5500	UTILITIES & COMMUNICATIONS	6,440.40	- - - - -	- - - - -	- - - - -
5600	TUITION	65,469.14	- - - - -	- - - - -	127.50
5700	OTHER EXPENSES	4,525.15	900.00	- - - - -	4,565.62
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	1,259.93	23,432.22
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	1,259.93	23,432.22
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	260,267.93	19,966.12	16,749.48	41,415.58
	CASH BALANCE 6-30-80	59,468.27	14,267.41	3,017.37	4,409.79
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,476.46	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	7,320.22	- - - - -	5,930.83	- - - - -	56,172.88
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	9,377.66	- - - - -	- - - - -	- - - - -	176,859.18
4130-90	OTHER	- - - - -	- - - - -	166.54	- - - - -	20,687.39
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	9,377.66	- - - - -	166.54	- - - - -	197,546.57
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	166,670.97
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	11,018.49	- - - - -	30,785.34
4400	TOTAL FEDERAL	- - - - -	- - - - -	11,018.49	- - - - -	30,785.34
4600	FOOD SERVICE	- - - - -	- - - - -	5,263.16	- - - - -	5,263.16
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	2,197.93
1100-4000	TOTAL REVENUE	16,697.88	- - - - -	22,379.02	- - - - -	458,636.85
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	135,723.81
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	23,982.69
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	159,706.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	36,778.28
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	20,458.57
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	11,401.13	- - - - -	26,136.93
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	30.00	- - - - -	6,470.40
5600	TUITION	4,877.34	- - - - -	- - - - -	- - - - -	70,473.98
5700	OTHER EXPENSES	- - - - -	- - - - -	667.75	- - - - -	10,658.52
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	7,420.21	- - - - -	- - - - -	- - - - -	7,420.21
5830-40-50-70	OTHER	719.55	- - - - -	2,445.66	- - - - -	27,857.36
5800	TOTAL CAPITAL OUTLAY	8,139.76	- - - - -	2,445.66	- - - - -	35,277.57
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	13,017.10	- - - - -	14,544.54	- - - - -	365,960.75
	CASH BALANCE 6-30-80	3,680.78	- - - - -	7,834.48	- - - - -	92,676.10
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
HORSE MESA ACC 07-01-99

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 28.130
ELEMENTARY 28.130
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 50.084
ELEMENTARY 50.084
HIGH SCHOOL - - - -
1979-1980 RESIDENT & NON-RESIDENT ADM 28.841
ELEMENTARY 28.841
HIGH SCHOOL - - - -

1979-80 ENROLLMENT- MALE 15 FEMALE 10 TOTAL 25
PUPILS PROMOTED MALE 5 FEMALE 3 TOTAL 8
PUPILS RETAINED MALE 4 FEMALE 5 TOTAL 9
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 16.305
TOTAL RESIDENT ADM 16.245
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	2,186.83	- - - -
INSTRUCTION (200)	13,421.80	79,800.00
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	7,826.89	- - - -
TOTAL	23,435.52	79,800.00
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	9,893.91	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	9,043.33	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	9,043.33	9,893.91	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	31,176.61	44,952.12	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	18,468.62	24,953.97	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	330.00	- - - - -
4400	TOTAL FEDERAL	18,468.62	24,953.97	330.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	2,500.00	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	81,188.56	79,800.00	330.00	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	12,300.00	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	12,300.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	6,566.83	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	2,984.96	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	1,179.43	- - - - -	291.98	- - - - -
5500	UTILITIES & COMMUNICATIONS	138.10	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	79,800.00	- - - - -	- - - - -
5700	OTHER EXPENSES	266.20	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	23,435.52	79,800.00	291.98	- - - - -
	CASH BALANCE 6-30-80	37,753.04	- - - - -	38.02	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	812.58	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	9,893.91
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	9,043.33
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	18,937.24
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	76,128.73
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	43,422.59
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	330.00
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	43,752.59
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	2,500.00
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	141,318.56
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	12,300.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	12,300.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	6,566.83
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	2,984.96
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,471.41
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	138.10
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	79,800.00
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	266.20
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	103,527.50
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	37,791.06
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 6
NUMBER OF TEACHERS: MALE 54 FEMALE 172 TOTAL 226

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	4,735.836	ELEMENTARY	4,495.518	ELEMENTARY	4,198.691
HIGH SCHOOL	4,735.836	HIGH SCHOOL	4,495.518	HIGH SCHOOL	4,198.691
	- - - -		- - - -		- - - -
1979-80 ENROLLMENT-		MALE 2,879		FEMALE 2,732	TOTAL 5,611
PUPILS PROMOTED		MALE 1,932		FEMALE 1,859	TOTAL 3,791
PUPILS RETAINED		MALE 54		FEMALE 43	TOTAL 97
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 223		FEMALE 212	TOTAL 435
DROPOUTS		MALE 1		FEMALE - - -	TOTAL 1

NUMBER OF MEALS SERVED 654,553 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 121,576.94

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 4,175.663
TOTAL RESIDENT ADM 4,198.691
ASSESSED VALUATION 56,269,454.00
VALUATION PER RESIDENT ADM 13,401.67
COMPOSITE TAX RATE 5.1600

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	283,373.80
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	283,373.80

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	246,321.35	31,906.80
	INSTRUCTION (200)	3,058,581.78	810,949.66
	INSTRUCTION SUPPORT (300)	605,775.10	161,886.70
	OPERATION (400)	1,169,389.15	76,137.95
	TOTAL	5,080,067.38	1,080,881.11
BONDS OUTSTANDING, JUNE 30, 1980		800,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	13,875.91CR	4,919.43	- - - - -	5,488.57
	REVENUES				
	LOCAL				
4110-20	TUITION	1,368.76	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	986,236.23	629,422.51	- - - - -	156,448.67
4130-90	OTHER	63,982.77	- - - - -	- - - - -	25.27
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,051,587.76	629,422.51	- - - - -	156,473.94
4200	COUNTY	- - - - -	- - - - -	1,000.00	- - - - -
4300	STATE	420,762.16	606,727.84	- - - - -	16,693.82
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	233,803.54	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	233,803.54	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,458,474.01	1,241,069.78	234,803.54	178,656.33
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	33,698.16	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,845,513.33	490,515.77	63,413.35	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	540,855.23	87,881.06	43,754.22	- - - - -
5100	TOTAL CERTIFIED	3,420,066.72	578,396.83	107,167.57	- - - - -
5200	CLASSIFIED SALARIES	860,149.39	283,370.78	40,702.39	77,224.15
5300	EMPLOYEE BENEFITS	293,712.74	76,112.99	26,117.20	17,203.27
5400	SUPPLIES & MATERIALS	166,493.15	50,479.77	14,710.80	30,213.20
5500	UTILITIES & COMMUNICATIONS	169,469.13	24.96	- - - - -	- - - - -
5600	TUITION	- - - - -	89,721.12	- - - - -	- - - - -
5700	OTHER EXPENSES	170,176.25	2,774.86	10,715.49	20,046.58
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	1,618.15	23,955.25
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	1,618.15	23,955.25
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	5,080,067.38	1,080,881.11	201,031.60	168,642.45
	CASH BALANCE 6-30-80	3,621,593.37CR	160,188.67	33,771.94	10,013.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,209.92	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	338,840.99	241,876.64	91,282.82	5,186.73	673,719.27
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	1,368.76
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	507,990.31	229,070.29	- - - - -	- - - - -	2,509,168.01
4130-90	OTHER	9,803.92	7,570.42	5,766.42	9,158.70	96,307.50
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	517,794.23	236,640.71	5,766.42	9,158.70	2,606,844.27
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,000.00
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,044,183.82
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	559,839.21
4430-40	OTHER	- - - - -	- - - - -	326,035.67	- - - - -	559,839.21
4400	TOTAL FEDERAL	- - - - -	- - - - -	326,035.67	- - - - -	559,152.19
4600	FOOD SERVICE	- - - - -	- - - - -	159,152.19	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	856,635.22	478,517.35	582,237.10	14,345.43	5,044,738.76
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	33,698.16
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	3,399,442.45
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	672,490.51
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,105,631.12
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	228,320.28	- - - - -	1,489,766.99
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	26,482.05	- - - - -	439,628.25
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	219,570.10	- - - - -	481,467.02
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	169,494.09
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	89,721.12
5700	OTHER EXPENSES	- - - - -	242,900.00	7,720.50	6,300.88	460,634.36
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	41,177.53	- - - - -	- - - - -	- - - - -	41,177.53
5820	BUILDINGS & IMPROVEMENTS	13,382.33	- - - - -	- - - - -	- - - - -	13,382.33
5860	TEXTBOOKS	143,269.78	- - - - -	- - - - -	- - - - -	143,269.78
5830-40-50-70	OTHER	85,544.16	- - - - -	2,375.10	- - - - -	113,492.66
5800	TOTAL CAPITAL OUTLAY	283,373.80	- - - - -	2,375.10	- - - - -	311,322.30
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	283,373.80	242,900.00	484,468.03	6,300.88	7,547,665.25
	CASH BALANCE 6-30-80	573,261.42	235,617.35	97,769.07	8,044.55	2,502,926.49CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
KYRENE EL 07-04-28

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 35 FEMALE 85 TOTAL 120

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	1,527.571	ELEMENTARY	1,742.816	ELEMENTARY	2,068.834		
HIGH SCHOOL	1,527.571	HIGH SCHOOL	1,742.816	HIGH SCHOOL	2,068.834		
1979-80 ENROLLMENT-		MALE 1,264		FEMALE 1,273		TOTAL	2,537
PUPILS PROMOTED		MALE 985		FEMALE 977		TOTAL	1,962
PUPILS RETAINED		MALE 35		FEMALE 18		TOTAL	53
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 99		FEMALE 115		TOTAL	214
DROPOUTS		MALE 1		FEMALE 1		TOTAL	2

NUMBER OF MEALS SERVED 257,291 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 47,418.26

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,049.591
TOTAL RESIDENT ADM	2,066.418
ASSESSED VALUATION	34,837,120.00
VALUATION PER RESIDENT ADM	16,858.70
COMPOSITE TAX RATE	4.8200

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	272,929.98
420 CAPITAL LEVY	67,800.95
430 ADJACENT WAYS	553.00
440 BOND BUILDING	798,068.25
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,139,352.18

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	141,357.44	56,150.66
INSTRUCTION (200)	1,486,935.76	295,852.44
INSTRUCTION SUPPORT (300)	321,317.99	69,883.61
OPERATION (400)	613,732.04	28,008.65
TOTAL	2,563,343.23	449,895.36
BONDS OUTSTANDING, JUNE 30, 1980	3,820,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	54,026.59	29,817.76CR	- - - - -	7,600.34
	REVENUES				
	LOCAL				
4110-20	TUITION	2,342.48	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	610,560.25	381,423.71	- - - - -	208,334.65
4130-90	OTHER	21,732.82	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	634,635.55	381,423.71	- - - - -	208,334.65
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,840,289.60	142,682.58	- - - - -	33,724.05
	FEDERAL				
4410	IMPACT AID	27,452.01	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	133,671.41	- - - - -
4400	TOTAL FEDERAL	27,452.01	- - - - -	133,671.41	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,556,403.75	494,288.53	133,671.41	249,659.04
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	36,472.89	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,429,535.00	203,761.79	42,770.53	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	161,849.06	90,711.65	5,495.49	- - - - -
5100	TOTAL CERTIFIED	1,627,856.95	294,473.44	48,266.02	- - - - -
5200	CLASSIFIED SALARIES	409,771.80	76,343.95	22,540.95	80,772.44
5300	EMPLOYEE BENEFITS	147,396.76	24,916.98	12,730.31	20,146.15
5400	SUPPLIES & MATERIALS	134,957.68	14,041.51	3,868.06	47,472.91
5500	UTILITIES & COMMUNICATIONS	134,936.42	150.00	- - - - -	- - - - -
5600	TUITION	2,707.50	30,020.81	3,000.00	- - - - -
5700	OTHER EXPENSES	105,716.12	9,948.67	1,540.70	18,983.15
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	16,602.83	59,548.69
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	16,602.83	59,548.69
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,563,343.23	449,895.36	108,548.87	226,923.34
	CASH BALANCE 6-30-80	6,939.48CR	44,393.17	25,122.54	22,735.70
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,239.03	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	965,670.22	668,645.23	9,079.47	2,867.92	1,678,072.01
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	2,342.48
4140	SALE OF BONDS	1,200,000.00	- - - - -	- - - - -	- - - - -	1,200,000.00
4150-60-70	PROPERTY TAXES	417,295.79	576,734.81	- - - - -	- - - - -	2,194,349.21
4130-90	OTHER	15,003.79	89,100.44	13,035.40	8,517.84	147,390.29
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,632,299.58	665,835.25	13,035.40	8,517.84	3,544,081.98
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,016,696.23
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	27,452.01
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	88,659.82	- - - - -	222,331.23
4400	TOTAL FEDERAL	- - - - -	- - - - -	88,659.82	- - - - -	249,783.24
4600	FOOD SERVICE	- - - - -	- - - - -	112,986.04	- - - - -	112,986.04
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,597,969.80	1,334,480.48	223,760.73	11,385.76	7,601,619.50
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	36,472.89
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,676,067.32
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	258,056.20
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,970,596.41
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	68,078.48	- - - - -	655,507.62
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	14,690.11	- - - - -	219,880.31
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	117,056.45	- - - - -	317,396.81
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	1,045.49	- - - - -	136,131.91
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	35,728.31
5700	OTHER EXPENSES	- - - - -	548,114.82	8,299.99	830.33	693,433.78
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	33,922.12	- - - - -	- - - - -	- - - - -	33,922.12
5820	BUILDINGS & IMPROVEMENTS	867,106.46	- - - - -	- - - - -	- - - - -	867,106.46
5860	TEXTBOOKS	68,835.94	- - - - -	- - - - -	- - - - -	68,835.94
5830-40-50-70	OTHER	169,487.66	- - - - -	- - - - -	- - - - -	245,639.18
5800	TOTAL CAPITAL OUTLAY	1,139,352.18	- - - - -	- - - - -	- - - - -	1,215,503.70
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,139,352.18	548,114.82	207,170.52	830.33	5,244,178.65
	CASH BALANCE 6-30-80	1,458,617.62	786,365.66	16,590.21	10,555.43	2,357,440.85
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 21 FEMALE 63 TOTAL 84

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,751.628	1978-1979 RESIDENT & NON-RESIDENT ADM	1,714.377	1979-1980 RESIDENT & NON-RESIDENT ADM	1,818.876		
ELEMENTARY	1,751.628	ELEMENTARY	1,714.377	ELEMENTARY	1,818.876		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE	1,061	FEMALE	1,062	TOTAL	2,123
PUPILS PROMOTED		MALE	666	FEMALE	718	TOTAL	1,384
PUPILS RETAINED		MALE	93	FEMALE	51	TOTAL	144
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	85	FEMALE	99	TOTAL	184
DROPOUTS		MALE	2	FEMALE	- - -	TOTAL	2
NUMBER OF MEALS SERVED	230,679	VALUE OF DONATED COMMODITIES			43,723.04		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,672.584
TOTAL RESIDENT ADM	1,671.059
ASSESSED VALUATION	8,500,210.00
VALUATION PER RESIDENT ADM	5,086.72
COMPOSITE TAX RATE	3.7900

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	89,324.15
420 CAPITAL LEVY	20,643.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	481,932.02
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	591,899.17

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	87,693.48	29,558.86
INSTRUCTION (200)	1,005,330.34	267,531.37
INSTRUCTION SUPPORT (300)	195,656.20	28,648.88
OPERATION (400)	353,272.23	8,034.56
TOTAL	1,641,952.25	333,773.67
BONDS OUTSTANDING, JUNE 30, 1980	665,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	191,404.55	21,110.94CR	- - - - -	22,271.25
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	150.83	29,672.77	- - - - -	128,014.20
4130-90	OTHER	55,379.68	105.00	- - - - -	540.64
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	55,530.51	29,777.77	- - - - -	128,554.84
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,765,393.12	218,702.16	- - - - -	33,345.60
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	151,463.84	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	151,463.84	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	189,779.37CR	185,197.48	- - - - -	4,581.89
1100-4000	TOTAL REVENUE	1,822,548.81	412,566.47	151,463.84	188,753.58
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	32,107.96	- - - - -	- - - - -	- - - - -
5120	TEACHERS	930,991.32	111,873.16	22,608.87	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	121,870.80	42,560.87	13,732.13	- - - - -
5100	TOTAL CERTIFIED	1,084,970.08	154,434.03	36,341.00	- - - - -
5200	CLASSIFIED SALARIES	232,082.49	35,035.42	31,934.38	98,962.87
5300	EMPLOYEE BENEFITS	84,658.39	8,034.56	9,219.37	19,133.98
5400	SUPPLIES & MATERIALS	103,070.11	7,414.45	15,452.46	19,156.37
5500	UTILITIES & COMMUNICATIONS	71,883.57	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	120,033.75	- - - - -	- - - - -
5700	OTHER EXPENSES	65,287.61	8,821.46	3,909.75	12,071.15
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	18,632.67	40,868.02
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	18,632.67	40,868.02
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,641,952.25	333,773.67	115,489.83	190,192.39
	CASH BALANCE 6-30-80	180,596.56	78,792.80	35,974.21	1,438.81CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	902.73	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	555,491.83	87,008.36	61,433.44	8,191.03	902,689.52
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	64,616.41	92,041.70	- - - - -	- - - - -	314,495.91
4130-90	OTHER	- - - - -	12,705.34	- - - - -	31,866.68	100,597.34
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	64,616.41	104,747.04	- - - - -	31,866.68	415,093.25
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,017,440.88
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	150,999.03	- - - - -	302,462.87
4400	TOTAL FEDERAL	- - - - -	- - - - -	150,999.03	- - - - -	302,462.87
4600	FOOD SERVICE	- - - - -	- - - - -	47,464.78	- - - - -	47,464.78
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	620,108.24	191,755.40	259,897.25	38,057.71	3,685,151.30
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	32,107.96
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,065,473.35
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	178,163.80
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,275,745.11
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	31,067.85	- - - - -	429,083.01
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	3,491.86	- - - - -	124,538.16
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	128,636.71	23,154.82	296,884.92
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	71,883.57
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	120,033.75
5700	OTHER EXPENSES	- - - - -	89,248.64	4,261.97	5,761.86	189,362.44
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	20,666.91	- - - - -	- - - - -	- - - - -	20,666.91
5820	BUILDINGS & IMPROVEMENTS	488,911.07	- - - - -	- - - - -	- - - - -	488,911.07
5860	TEXTBOOKS	38,886.38	- - - - -	- - - - -	- - - - -	38,886.38
5830-40-50-70	OTHER	43,434.81	- - - - -	40,419.95	- - - - -	143,355.45
5800	TOTAL CAPITAL OUTLAY	591,899.17	- - - - -	40,419.95	- - - - -	691,819.81
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	591,899.17	89,248.64	207,878.34	28,916.68	3,199,300.77
	CASH BALANCE 6-30-80	28,209.07	102,506.76	52,018.91	9,141.03	485,850.53
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
LIBERTY EL 07-04-25

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 11 FEMALE 21 TOTAL 32

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	625.460	1978-1979 RESIDENT & NON-RESIDENT ADM	628.675	1979-1980 RESIDENT & NON-RESIDENT ADM	607.954		
ELEMENTARY	625.460	ELEMENTARY	628.675	ELEMENTARY	607.954		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE	464	FEMALE	449	TOTAL	913
PUPILS PROMOTED		MALE	255	FEMALE	270	TOTAL	525
PUPILS RETAINED		MALE	20	FEMALE	17	TOTAL	37
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	32	FEMALE	31	TOTAL	63
DROPOUTS		MALE	3	FEMALE	3	TOTAL	6
NUMBER OF MEALS SERVED	71,745	VALUE OF DONATED COMMODITIES		14,924.98			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	610.201
TOTAL RESIDENT ADM	607.954
ASSESSED VALUATION	8,662,360.00
VALUATION PER RESIDENT ADM	14,248.38
COMPOSITE TAX RATE	3.8500

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	22,982.73
420 CAPITAL LEVY	7,564.34
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	30,547.07

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	38,612.95	- - - -
	INSTRUCTION (200)	364,814.69	82,756.13
	INSTRUCTION SUPPORT (300)	65,316.81	- - - -
	OPERATION (400)	207,092.06	3,270.70
	TOTAL	675,836.51	86,026.83
BONDS OUTSTANDING, JUNE 30, 1980		450,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	30,942.66	943.27CR	- - - - -	5,370.64
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	60,580.16	57,617.57	- - - - -	85,886.05
4130-90	OTHER	6,137.71	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	66,717.87	57,617.57	- - - - -	85,886.05
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	569,624.79	53,504.78	- - - - -	24,473.07
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	3,729.37	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	3,729.37	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	667,285.32	110,179.12	3,729.37	115,729.76
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	24,660.15	- - - - -	- - - - -	- - - - -
5120	TEACHERS	331,929.11	32,137.13	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	31,064.69	698.88	- - - - -	- - - - -
5100	TOTAL CERTIFIED	387,653.95	32,836.01	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	133,459.15	5,055.20	- - - - -	45,599.51
5300	EMPLOYEE BENEFITS	52,572.69	3,270.70	- - - - -	11,947.89
5400	SUPPLIES & MATERIALS	52,473.64	3,211.22	466.48	30,785.63
5500	UTILITIES & COMMUNICATIONS	24,868.62	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	41,653.70	- - - - -	- - - - -
5700	OTHER EXPENSES	24,808.46	- - - - -	- - - - -	6,947.81
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	20,984.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	20,984.00
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	675,836.51	86,026.83	466.48	116,264.84
	CASH BALANCE 6-30-80	8,551.19CR	24,152.29	3,262.89	535.08CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,111.66	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	20,950.91	39,768.51	3,765.13	229.32	100,083.94
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	47,879.01	43,115.37	- - - - -	- - - - -	295,078.16
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	6,137.71
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	47,879.01	43,115.37	- - - - -	- - - - -	301,215.87
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	647,602.64
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	31,489.88	- - - - -	35,219.25
4400	TOTAL FEDERAL	- - - - -	- - - - -	31,489.88	- - - - -	35,219.25
4600	FOOD SERVICE	- - - - -	- - - - -	20,564.85	- - - - -	20,564.85
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	68,829.92	82,883.88	55,819.86	229.32	1,104,686.55
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	24,660.15
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	364,066.24
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	31,763.57
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	420,489.96
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	1,258.60	- - - - -	185,372.46
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	612.32	- - - - -	68,403.60
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	35,753.58	- - - - -	122,690.55
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	24,868.62
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	41,653.70
5700	OTHER EXPENSES	- - - - -	48,137.52	- - - - -	- - - - -	79,893.79
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	662.97	- - - - -	- - - - -	- - - - -	662.97
5820	BUILDINGS & IMPROVEMENTS	339.43	- - - - -	- - - - -	- - - - -	339.43
5860	TEXTBOOKS	21,170.90	- - - - -	- - - - -	- - - - -	21,170.90
5830-40-50-70	OTHER	8,373.77	- - - - -	83.95	- - - - -	29,441.72
5800	TOTAL CAPITAL OUTLAY	30,547.07	- - - - -	83.95	- - - - -	51,615.02
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	30,547.07	48,137.52	37,708.45	- - - - -	994,987.70
	CASH BALANCE 6-30-80	38,282.85	34,746.36	18,111.41	229.32	109,698.85
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 16 FEMALE 59 TOTAL 75

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,207.703	1978-1979 RESIDENT & NON-RESIDENT ADM	1,256.117	1979-1980 RESIDENT & NON-RESIDENT ADM	1,209.146				
ELEMENTARY	1,207.703	ELEMENTARY	1,256.117	ELEMENTARY	1,209.146				
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -				
1979-80 ENROLLMENT-		MALE	808	FEMALE	780	TOTAL	1,588		
PUPILS PROMOTED		MALE	553	FEMALE	532	TOTAL	1,085		
PUPILS RETAINED		MALE	27	FEMALE	16	TOTAL	43		
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	74	FEMALE	79	TOTAL	153		
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -		

NUMBER OF MEALS SERVED 145,033 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 29,018.69

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,205.998
TOTAL RESIDENT ADM	1,209.146
ASSESSED VALUATION	22,887,705.00
VALUATION PER RESIDENT ADM	18,928.82
COMPOSITE TAX RATE	4.0300

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	103,512.13
420 CAPITAL LEVY	57,950.16
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	247,500.00
400 GRAND TOTAL	408,962.29

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	85,365.29	9,770.24
INSTRUCTION (200)	834,465.86	178,657.80
INSTRUCTION SUPPORT (300)	155,729.11	49,863.45
OPERATION (400)	339,125.10	18,849.17
TOTAL	1,414,685.36	257,140.66
BONDS OUTSTANDING, JUNE 30, 1980	860,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	188,819.89	68,478.14	27,360.12	8,536.22
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	124,818.64	171,427.05	- - - - -	121,372.94
4130-90	OTHER	58,924.30	- - - - -	- - - - -	77.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	183,742.94	171,427.05	- - - - -	121,449.94
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,053,156.77	111,828.89	- - - - -	29,981.61
	FEDERAL				
4410	IMPACT AID	119,528.04	24,497.10	- - - - -	37,193.23
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	192,733.20	- - - - -
4400	TOTAL FEDERAL	119,528.04	24,497.10	192,733.20	37,193.23
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	778.53	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,546,026.17	376,231.18	220,093.32	197,161.00
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	29,989.50	- - - - -	- - - - -	- - - - -
5120	TEACHERS	781,210.87	104,075.71	52,660.21	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	97,505.29	48,804.69	13,358.84	- - - - -
5100	TOTAL CERTIFIED	908,705.66	152,880.40	66,019.05	- - - - -
5200	CLASSIFIED SALARIES	218,357.60	68,173.22	55,561.12	71,868.77
5300	EMPLOYEE BENEFITS	88,199.94	18,805.56	22,807.93	16,134.19
5400	SUPPLIES & MATERIALS	47,043.27	3,865.64	20,622.65	28,573.23
5500	UTILITIES & COMMUNICATIONS	94,741.86	43.81	661.68	- - - - -
5600	TUITION	- - - - -	13,149.00	- - - - -	- - - - -
5700	OTHER EXPENSES	57,637.03	223.23	8,041.63	9,588.85
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	2,035.84	30,352.68
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	2,035.84	30,352.68
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,414,685.36	257,140.66	175,549.88	156,497.52
	CASH BALANCE 6-30-80	131,340.81	119,090.52	44,543.44	40,663.48
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,169.99	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	119,961.99	212,584.42	14,187.13	2,401.28	642,329.19
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	149,176.08	238,744.20	- - - - -	- - - - -	805,538.91
4130-90	OTHER	251,624.00	6,358.70	2,009.09	385.64	319,378.73
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	400,800.08	245,102.90	2,009.09	385.64	1,124,917.84
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,194,967.27
	FEDERAL					
4410	IMPACT AID	9,408.00	- - - - -	- - - - -	- - - - -	190,626.37
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	69,416.03	- - - - -	262,149.23
4400	TOTAL FEDERAL	9,408.00	- - - - -	69,416.03	- - - - -	452,775.60
4600	FOOD SERVICE	- - - - -	- - - - -	58,261.54	- - - - -	58,261.54
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	778.53
1100-4000	TOTAL REVENUE	530,170.07	457,687.32	141,873.79	2,786.92	3,472,029.77
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	29,989.50
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	937,946.79
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	159,668.82
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,127,605.11
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	54,001.37	- - - - -	467,962.08
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	9,689.72	- - - - -	155,437.14
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	67,358.63	- - - - -	167,463.42
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	95,447.33
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	13,149.00
5700	OTHER EXPENSES	- - - - -	225,692.50	4.73	212.60	301,380.37
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	91,920.23	- - - - -	- - - - -	- - - - -	91,920.23
5820	BUILDINGS & IMPROVEMENTS	271,225.20	- - - - -	- - - - -	- - - - -	271,225.20
5860	TEXTBOOKS	30,627.26	- - - - -	- - - - -	- - - - -	30,627.26
5830-40-50-70	OTHER	15,189.60	- - - - -	617.76	1,285.20	49,481.08
5800	TOTAL CAPITAL OUTLAY	408,962.29	- - - - -	617.76	1,285.20	443,253.77
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	408,962.29	225,692.50	131,672.21	1,497.80	2,771,698.22
	CASH BALANCE 6-30-80	121,207.78	231,994.82	10,201.58	1,289.12	700,331.55
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
LITTLETON EL 07-04-65

I. GENERAL

NUMBER OF SCHOOLS:	2				
NUMBER OF TEACHERS:	MALE 17	FEMALE 53		TOTAL	70

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,446.126				
ELEMENTARY	1,446.126				
HIGH SCHOOL	- - - -				
1978-1979 RESIDENT & NON-RESIDENT ADM	1,369.155				
ELEMENTARY	1,369.155				
HIGH SCHOOL	- - - -				
1979-1980 RESIDENT & NON-RESIDENT ADM	1,341.067				
ELEMENTARY	1,341.067				
HIGH SCHOOL	- - - -				
1979-80 ENROLLMENT-	MALE 927	FEMALE 871		TOTAL	1,798
PUPILS PROMOTED	MALE 529	FEMALE 562		TOTAL	1,091
PUPILS RETAINED	MALE 110	FEMALE 69		TOTAL	179
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 66	FEMALE 71		TOTAL	137
DROPOUTS	MALE 7	FEMALE 12		TOTAL	19
NUMBER OF MEALS SERVED	185,455	VALUE OF DONATED COMMODITIES	36,194.28		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,332.036
TOTAL RESIDENT ADM	1,341.067
ASSESSED VALUATION	7,303,603.00
VALUATION PER RESIDENT ADM	5,446.11
COMPOSITE TAX RATE	4.9100

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	44,831.40
420 CAPITAL LEVY	29,890.13
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	74,721.53

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	118,828.45	24,148.07
	INSTRUCTION (200)	867,437.32	122,371.31
	INSTRUCTION SUPPORT (300)	178,906.69	11,981.16
	OPERATION (400)	349,896.47	11,424.82
	TOTAL	1,515,068.93	189,925.66
BONDS OUTSTANDING, JUNE 30, 1980		120,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	19,098.55	56,190.78CR	- - - - -	14,821.53
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	44,897.65	101,239.41	- - - - -	86,126.97
4130-90	OTHER	10,891.02	8,985.00	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	55,788.67	110,224.41	- - - - -	86,126.97
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,406,840.86	132,033.81	- - - - -	20,982.92
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	310,299.50	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	310,299.50	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,461,728.08	186,067.24	310,299.50	121,931.42
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,825.90	- - - - -	- - - - -	- - - - -
5120	TEACHERS	799,618.72	73,044.11	42,669.32	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	123,362.76	4,408.39	742.09	- - - - -
5100	TOTAL CERTIFIED	953,607.38	77,452.50	43,411.41	- - - - -
5200	CLASSIFIED SALARIES	290,922.82	50,835.34	178,301.02	49,933.65
5300	EMPLOYEE BENEFITS	95,994.34	11,424.82	37,281.79	11,149.84
5400	SUPPLIES & MATERIALS	75,671.84	7,090.78	17,782.75	30,164.05
5500	UTILITIES & COMMUNICATIONS	38,454.51	- - - - -	1,112.51	- - - - -
5600	TUITION	- - - - -	21,231.60	- - - - -	- - - - -
5700	OTHER EXPENSES	60,418.04	1,890.62	11,948.27	5,819.44
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	2,801.17	20,197.14
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	2,801.17	20,197.14
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,515,068.93	169,925.66	292,638.92	117,264.12
	CASH BALANCE 6-30-80	33,340.85CR	16,141.58	17,660.58	4,667.30
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,129.75	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	35,348.76	114,417.13	9,894.41	13,846.80	151,236.20
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	65,124.38	60,418.73	- - - - -	- - - - -	357,807.14
4130-90	OTHER	- - - - -	1,683.31	812.21	12,635.89	35,007.43
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	65,124.38	62,102.04	812.21	12,635.89	392,814.57
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,559,857.39
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	105,323.65	- - - - -	415,623.15
4400	TOTAL FEDERAL	- - - - -	- - - - -	105,323.65	- - - - -	415,623.15
4600	FOOD SERVICE	- - - - -	- - - - -	36,288.54	- - - - -	36,288.54
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	100,473.14	176,519.17	152,318.81	26,482.49	2,555,819.85
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,825.90
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	915,332.15
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	128,513.24
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,074,471.29
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	20,598.33	- - - - -	590,591.16
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	6,831.27	- - - - -	162,682.06
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	123,591.46	- - - - -	254,300.88
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	39,567.02
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	21,231.60
5700	OTHER EXPENSES	- - - - -	88,756.25	- - - - -	5,896.84	174,729.46
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	12,021.06	- - - - -	- - - - -	- - - - -	12,021.06
5820	BUILDINGS & IMPROVEMENTS	21,563.20	- - - - -	- - - - -	- - - - -	21,563.20
5860	TEXTBOOKS	16,187.33	- - - - -	- - - - -	- - - - -	16,187.33
5830-40-50-70	OTHER	24,949.94	- - - - -	117.50	1,292.07	49,357.82
5800	TOTAL CAPITAL OUTLAY	74,721.53	- - - - -	117.50	1,292.07	99,129.41
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	74,721.53	88,756.25	151,138.56	7,188.91	2,416,702.88
	CASH BALANCE 6-30-80	25,751.61	87,762.92	1,180.25	19,293.58	139,116.97
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 8
NUMBER OF TEACHERS: MALE 66 FEMALE 186 TOTAL 252

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	4,804.678	1978-1979 RESIDENT & NON-RESIDENT ADM	4,458.015	1979-1980 RESIDENT & NON-RESIDENT ADM	4,199.506	
ELEMENTARY	4,804.678	ELEMENTARY	4,458.015	ELEMENTARY	4,199.506	
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	
1979-80 ENROLLMENT-		MALE 2,467		FEMALE 2,426		TOTAL 4,893
PUPILS PROMOTED		MALE 1,870		FEMALE 1,807		TOTAL 3,677
PUPILS RETAINED		MALE 44		FEMALE 30		TOTAL 74
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 263		FEMALE 282		TOTAL 545
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL - - -
NUMBER OF MEALS SERVED	528,100	VALUE OF DONATED COMMODITIES		101,944.87		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4,182.941
TOTAL RESIDENT ADM	4,176.460
ASSESSED VALUATION	191,147,736.00
VALUATION PER RESIDENT ADM	45,767.88
COMPOSITE TAX RATE	3.3100

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	345,936.83
420 CAPITAL LEVY	553,696.74
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	899,633.57

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	311,430.13	45,144.85
INSTRUCTION (200)	3,591,980.84	883,570.13
INSTRUCTION SUPPORT (300)	863,625.04	178,925.88
OPERATION (400)	1,402,147.93	73,102.96
TOTAL	5,969,183.74	1,180,743.82
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	154,265.78	286,073.91	- - - - -	24,610.34
	REVENUES				
	LOCAL				
4110-20	TUITION	35.32	42,014.80	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,661,971.65	1,015,050.29	- - - - -	352,246.90
4130-90	OTHER	136,752.10	90.00	- - - - -	257.65
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,798,759.07	1,057,155.09	- - - - -	352,504.55
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,218,239.11	181,610.87	3,667.00	40,662.30
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	355,284.29	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	355,284.29	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	1,238.82	- - - - -
1100-4000	TOTAL REVENUE	6,169,263.96	1,524,839.87	360,190.11	417,777.19
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	37,356.32	- - - - -	- - - - -	- - - - -
5120	TEACHERS	3,331,531.53	477,610.60	87,842.59	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	460,473.86	266,092.12	65,506.91	- - - - -
5100	TOTAL CERTIFIED	3,829,361.51	743,702.72	153,349.50	- - - - -
5200	CLASSIFIED SALARIES	1,016,258.10	249,599.60	64,614.21	179,013.31
5300	EMPLOYEE BENEFITS	356,142.99	72,335.24	37,045.92	40,412.46
5400	SUPPLIES & MATERIALS	280,471.77	42,482.50	14,767.39	74,975.87
5500	UTILITIES & COMMUNICATIONS	334,264.18	- - - - -	730.04	- - - - -
5600	TUITION	- - - - -	66,890.70	4,750.00	- - - - -
5700	OTHER EXPENSES	152,685.19	5,733.06	4,843.98	24,471.29
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	12,603.87	67,505.31
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	12,603.87	67,505.31
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	8,076.19	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	5,969,183.74	1,180,743.82	300,781.10	386,378.24
	CASH BALANCE 6-30-80	200,080.22	344,096.05	59,409.01	31,398.95
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,421.40	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	331,285.48	301,126.22	53,272.59	49,805.93	1,200,440.25
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	42,050.12
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	625,368.50	25,998.06	- - - - -	- - - - -	5,680,635.40
4130-90	OTHER	16,641.41	3,863.21	71,180.88	407,774.41	636,559.66
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	642,009.91	29,861.27	71,180.88	407,774.41	6,359,245.18
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,442,179.28
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	173,057.92	- - - - -	528,342.21
4400	TOTAL FEDERAL	- - - - -	- - - - -	173,057.92	- - - - -	528,342.21
4600	FOOD SERVICE	- - - - -	- - - - -	308,019.39	- - - - -	308,019.39
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	8,837.37	8,076.19
1100-4000	TOTAL REVENUE	973,295.39	330,987.49	605,530.78	464,417.71	10,846,302.50
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	37,356.32
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	3,896,984.72
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	792,072.69
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,726,413.73
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	207,550.31	9,808.00	1,726,643.53
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	47,707.19	1,387.19	555,030.99
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	238,788.82	3,751.15	855,237.48
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	2,951.75	- - - - -	337,945.97
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	71,640.70
5700	OTHER EXPENSES	- - - - -	281,600.00	5,393.95	41,920.95	516,648.42
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	23,378.74	- - - - -	755.00	222.79	24,356.53
5820	BUILDINGS & IMPROVEMENTS	554,631.81	- - - - -	1,000.00	224,252.90	779,884.71
5860	TEXTBOOKS	103,119.37	- - - - -	- - - - -	- - - - -	103,119.37
5830-40-50-70	OTHER	218,503.65	- - - - -	- - - - -	66,611.48	285,224.31
5800	TOTAL CAPITAL OUTLAY	899,633.57	- - - - -	1,755.00	291,087.17	1,272,584.92
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	8,076.19
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	899,633.57	281,600.00	504,147.02	347,754.44	9,870,221.93
	CASH BALANCE 6-30-80	73,661.82	49,387.49	101,383.76	116,663.27	976,080.57
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
MESA UNIFIED 07-02-04

I. GENERAL
NUMBER OF SCHOOLS: 45
NUMBER OF TEACHERS: MALE 623 FEMALE 1,080 TOTAL 1,703

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	29,892.101	1978-1979 RESIDENT & NON-RESIDENT ADM	31,900.559	1979-1980 RESIDENT & NON-RESIDENT ADM	34,208.582
ELEMENTARY	20,391.805	ELEMENTARY	22,171.866	ELEMENTARY	24,206.583
HIGH SCHOOL	9,300.296	HIGH SCHOOL	9,728.693	HIGH SCHOOL	10,001.999
1979-80 ENROLLMENT-		MALE 21,036		FEMALE 20,385	TOTAL 41,421
PUPILS PROMOTED		MALE 15,125		FEMALE 14,750	TOTAL 29,875
PUPILS RETAINED		MALE 331		FEMALE 164	TOTAL 495
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 2,198		FEMALE 2,188	TOTAL 4,386
DROPOUTS		MALE 489		FEMALE 381	TOTAL 870

NUMBER OF MEALS SERVED 3,675,355 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 628,545.29

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	33,806.854
TOTAL RESIDENT ADM	33,805.346
ASSESSED VALUATION	389,761,067.00
VALUATION PER RESIDENT ADM	11,529.57
COMPOSITE TAX RATE	7.5600

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	2,140,117.57
420 CAPITAL LEVY	1,152,907.18
430 ADJACENT WAYS	271,060.44
440 BOND BUILDING	17,041,149.38
490 OTHER PROJECTS	1,761.19
400 GRAND TOTAL	20,606,995.76

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,329,502.90	213,762.36
INSTRUCTION (200)	23,215,187.96	4,025,642.29
INSTRUCTION SUPPORT (300)	6,700,171.21	1,482,097.09
OPERATION (400)	10,666,223.35	440,145.47
TOTAL	41,911,085.42	6,161,647.21

BONDS OUTSTANDING, JUNE 30, 1980

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	926,776.71	73,877.39	533.26	62,022.50
	REVENUES				
	LOCAL				
4110-20	TUITION	128,291.93	83,155.29		
4140	SALE OF BONDS				
4150-60-70	PROPERTY TAXES	9,868,534.79	3,857,035.40		1,625,990.02
4130-90	OTHER	491,549.03		50,368.02	35,375.41
	NON-SPECIFIED REVENUE				
4100	TOTAL LOCAL	10,488,375.75	3,940,190.69	50,368.02	1,661,365.43
4200	COUNTY	1,090.10	506.38		165.01
4300	STATE	31,820,757.37	2,848,712.75	182,550.60	372,898.94
	FEDERAL				
4410	IMPACT AID	738,497.96			
4420	JOM				
4430-40	OTHER			2,331,847.15	
4400	TOTAL FEDERAL	738,497.96		2,331,847.15	
4600	FOOD SERVICE				
4700	TRANSFERS/SCHOOL PLANT FUND	258.46		259.46CR	
1100-4000	TOTAL REVENUE	43,975,756.35	6,863,287.21	2,565,040.57	2,096,451.88
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	61,558.30			
5120	TEACHERS	22,884,286.73	2,893,470.19	683,745.93	
5112-19-30-40-90	OTHER CERTIFIED	3,869,071.85	880,311.04	130,145.00	
5100	TOTAL CERTIFIED	26,814,916.88	3,773,781.23	813,890.93	
5200	CLASSIFIED SALARIES	7,653,309.30	1,672,831.98	743,260.67	978,085.38
5300	EMPLOYEE BENEFITS	2,401,945.39	420,417.71	270,244.15	185,615.90
5400	SUPPLIES & MATERIALS	1,533,943.98	212,496.78	102,626.16	472,726.43
5500	UTILITIES & COMMUNICATIONS	2,716,046.84		5,783.60	
5600	TUITION	11,908.12	19,298.03	6,173.77	
5700	OTHER EXPENSES	779,014.91	62,821.48	31,801.54	92,262.33
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS				
5820	BUILDINGS & IMPROVEMENTS				
5860	TEXTBOOKS				
5830-40-50-70	OTHER			135,013.72	274,367.60
5800	TOTAL CAPITAL OUTLAY			135,013.72	274,367.60
5900	TRANSFERS/SCHOOL PLANT FUND			64,803.07	
	NON-SPECIFIED EXPENDITURES				
5000	TOTAL EXPENDITURES	41,911,085.42	6,161,647.21	2,173,597.61	2,003,057.64
	CASH BALANCE 6-30-80	2,064,670.93	701,640.00	391,442.96	93,394.24
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,225.16			

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	25,808,816.40	7,707,009.46	428,099.45	164,367.32	35,171,502.49
	REVENUES					
	LOCAL					
4110-20	TUITION		13,429.29			224,876.51
4140	SALE OF BONDS	10,230,000.00				10,230,000.00
4150-60-70	PROPERTY TAXES	4,580,001.52	6,353,301.48			26,284,863.19
4130-90	OTHER	159,939.51	2,342,104.93	282,963.01	354,687.28	3,716,987.19
	NON-SPECIFIED REVENUE					
4100	TOTAL LOCAL	14,969,941.03	8,708,835.68	282,963.01	354,687.28	40,456,726.89
4200	COUNTY					1,761.49
4300	STATE					35,224,919.66
	FEDERAL					
4410	IMPACT AID					738,497.96
4420	JOM					
4430-40	OTHER			1,257,507.33		3,589,354.48
4400	TOTAL FEDERAL			1,257,507.33		4,327,852.44
4600	FOOD SERVICE			2,127,520.91		2,127,520.91
4700	TRANSFER/SCHOOL PLANT FUND				64,803.07	64,803.07
1100-4000	TOTAL REVENUE	40,778,757.43	16,415,845.14	4,096,090.70	583,857.67	117,375,086.95
	EXPENDITURES					
	CERTIFIED SALARIES					61,558.30
5111	SUPERINTENDENT				9,727.75	26,471,230.60
5120	TEACHERS					4,879,527.89
5112-19-30-40-90	OTHER CERTIFIED				9,727.75	31,412,316.79
5100	TOTAL CERTIFIED			1,572,962.60	57,766.65	12,678,216.58
5200	CLASSIFIED SALARIES			287,537.53	12,815.19	3,578,575.87
5300	EMPLOYEE BENEFITS			1,555,279.03	18,857.48	3,895,929.86
5400	SUPPLIES & MATERIALS					2,721,830.44
5500	UTILITIES & COMMUNICATION					37,379.92
5600	TUITION					4,732,305.11
5700	OTHER EXPENSES		3,677,324.50	41,474.65	47,605.70	
	CAPITAL OUTLAY					672,537.21
5810	LAND & IMPROVEMENTS	672,537.21				17,584,020.68
5820	BUILDINGS & IMPROVEMENTS	17,579,921.78		3,292.50	806.40	639,136.99
5860	TEXTBOOKS	637,019.86			2,117.13	2,137,383.26
5830-40-50-70	OTHER	1,717,516.91		4,970.79	5,514.24	21,033,078.14
5800	TOTAL CAPITAL OUTLAY	20,606,995.76		8,263.29	8,437.77	64,803.07
5900	TRANSFERS/SCHOOL PLANT FUND					
	NON-SPECIFIED EXPENDITURES					
5000	TOTAL EXPENDITURES	20,606,995.76	3,677,324.50	3,485,517.10	155,210.54	80,154,435.78
	CASH BALANCE 6-30-80	20,171,761.67	12,738,520.64	630,573.60	428,647.13	37,220,651.17
	PER ADM (RESIDENT & NON-RESIDENT) COST					

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 1 TOTAL 2

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	28.099	1978-1979 RESIDENT & NON-RESIDENT ADM	17.150	1979-1980 RESIDENT & NON-RESIDENT ADM	13.147		
ELEMENTARY	20.398	ELEMENTARY	11.556	ELEMENTARY	9.672		
HIGH SCHOOL	7.701	HIGH SCHOOL	5.594	HIGH SCHOOL	3.475		
1979-80 ENROLLMENT-		MALE 11		FEMALE 5		TOTAL	16
PUPILS PROMOTED		MALE 10		FEMALE 4		TOTAL	14
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 1		FEMALE 1		TOTAL	2
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	12.333
TOTAL RESIDENT ADM	13.147
ASSESSED VALUATION	1,825,700.00
VALUATION PER RESIDENT ADM	138,868.18
COMPOSITE TAX RATE	8.1400

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	2,093.44
420 CAPITAL LEVY	4,762.82
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	6,856.26

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,257.67	- - - -
INSTRUCTION (200)	94,300.00	7,900.00
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	121.84	- - - -
TOTAL	95,679.51	7,900.00
BONDS OUTSTANDING, JUNE 30, 1980	60,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	11,545.38	35.55CR	- - - - -	1,017.32
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	79,688.14	7,905.73	- - - - -	12,530.55
4130-90	OTHER	3,142.81	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	82,830.95	7,905.73	- - - - -	12,530.55
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	3,288.26	- - - - -	- - - - -	2,522.99
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	230.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	230.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	11,545.38CR	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	86,119.21	7,870.18	230.00	16,070.86
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	6,730.83
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	1,244.51
5400	SUPPLIES & MATERIALS	14.44	- - - - -	- - - - -	4,668.00
5500	UTILITIES & COMMUNICATIONS	11.00	- - - - -	- - - - -	- - - - -
5600	TUITION	94,300.00	7,900.00	- - - - -	- - - - -
5700	OTHER EXPENSES	1,354.07	- - - - -	- - - - -	1,044.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	230.00	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	230.00	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	95,679.51	7,900.00	230.00	13,687.34
	CASH BALANCE 6-30-80	9,560.30CR	29.82CR	- - - - -	2,383.52
	PER ADM (RESIDENT & NON-RESIDENT) COST	7,277.87	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	2,340.28	18,360.99	1,132.11	- - - - -	34,360.53
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	10,080.82	18,901.51	- - - - -	- - - - -	129,106.75
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	3,142.81
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	10,080.82	18,901.51	- - - - -	- - - - -	132,249.56
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	5,811.25
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	230.00
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	230.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	11,545.38CR
1100-4000	TOTAL REVENUE	12,421.10	37,262.50	1,132.11	- - - - -	161,105.96
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	6,730.83
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,244.51
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	4,682.44
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	11.00
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	102,200.00
5700	OTHER EXPENSES	- - - - -	19,050.00	- - - - -	- - - - -	21,448.07
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	3,472.52	- - - - -	- - - - -	- - - - -	3,472.52
5820	BUILDINGS & IMPROVEMENTS	1,290.30	- - - - -	- - - - -	- - - - -	1,290.30
5860	TEXTBOOKS	1,004.23	- - - - -	- - - - -	- - - - -	1,004.23
5830-40-50-70	OTHER	1,089.21	- - - - -	- - - - -	- - - - -	1,319.21
5800	TOTAL CAPITAL OUTLAY	6,856.26	- - - - -	- - - - -	- - - - -	7,086.26
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	6,856.26	19,050.00	- - - - -	- - - - -	143,403.11
	CASH BALANCE 6-30-80	5,564.84	18,212.50	1,132.11	- - - - -	17,702.85
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
MORRISTOWN EL 07-03-75

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 3 TOTAL 4

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	43.842	ELEMENTARY	51.158	ELEMENTARY	51.550
HIGH SCHOOL	34.856	HIGH SCHOOL	29.660	HIGH SCHOOL	28.543
1979-80 ENROLLMENT-		MALE 51	FEMALE 49		TOTAL 100
PUPILS PROMOTED		MALE 26	FEMALE 16		TOTAL 42
PUPILS RETAINED		MALE 1	FEMALE 1		TOTAL 2
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 3	FEMALE 7		TOTAL 10
DROPOUTS		MALE - - -	FEMALE - - -		TOTAL - - -
NUMBER OF MEALS SERVED	7,618	VALUE OF DONATED COMMODITIES	2,511.40		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	81.104
TOTAL RESIDENT ADM	80.093
ASSESSED VALUATION	1,914,915.00
VALUATION PER RESIDENT ADM	23,908.64
COMPOSITE TAX RATE	4.0100

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	11,606.77
420 CAPITAL LEVY	1,500.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	13,106.77

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	12,502.82	- - - -
	INSTRUCTION (200)	87,821.83	18,356.11
	INSTRUCTION SUPPORT (300)	412.75	3,500.00
	OPERATION (400)	23,422.37	750.66
	TOTAL	124,159.77	22,606.77
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	44,799.75	6,098.28	414.40	4,058.32
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	40,936.45	11,939.09	- - - - -	8,080.44
4130-90	OTHER	12,251.45	- - - - -	- - - - -	82.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	53,187.90	11,939.09	- - - - -	8,162.44
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	57,681.94	6,432.74	800.00	5,256.24
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	5,483.13	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	5,483.13	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	155,669.59	24,470.11	6,697.53	17,477.00
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	30,787.72	10,012.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	2,271.55	1,884.60	- - - - -	- - - - -
5100	TOTAL CERTIFIED	33,059.27	11,896.60	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	22,138.39	- - - - -	2,705.10	5,000.00
5300	EMPLOYEE BENEFITS	5,134.13	750.66	436.36	720.58
5400	SUPPLIES & MATERIALS	5,846.09	152.23	2,000.29	5,135.81
5500	UTILITIES & COMMUNICATIONS	3,899.87	- - - - -	- - - - -	- - - - -
5600	TUITION	50,925.59	6,307.28	- - - - -	- - - - -
5700	OTHER EXPENSES	3,156.43	3,500.00	85.62	3,374.44
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	124,159.77	22,606.77	5,227.37	14,230.83
	CASH BALANCE 6-30-80	31,509.82	1,863.34	1,470.16	3,246.17
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,550.20	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	13,557.24	- - - - -	2,641.02	171.36	71,740.37
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	14,334.43	- - - - -	- - - - -	- - - - -	75,290.41
4130-90	OTHER	360.00	- - - - -	- - - - -	695.25	13,388.70
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	14,694.43	- - - - -	- - - - -	695.25	88,679.11
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	70,170.92
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	2,658.82	- - - - -	8,141.95
4400	TOTAL FEDERAL	- - - - -	- - - - -	2,658.82	- - - - -	8,141.95
4600	FOOD SERVICE	- - - - -	- - - - -	3,157.70	- - - - -	3,157.70
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	28,251.67	- - - - -	8,457.54	866.61	241,890.05
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	40,799.72
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,156.15
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	44,955.87
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	1,419.59	- - - - -	31,263.08
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	125.36	- - - - -	7,167.09
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	3,937.08	87.47	17,158.95
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	3,899.87
5600	TUITION	3,818.32	- - - - -	- - - - -	- - - - -	61,051.19
5700	OTHER EXPENSES	- - - - -	- - - - -	175.99	10.00	10,302.48
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	2,641.30	- - - - -	- - - - -	- - - - -	2,641.30
5860	TEXTBOOKS	1,482.07	- - - - -	- - - - -	43.35	1,525.42
5830-40-50-70	OTHER	5,165.08	- - - - -	472.45	- - - - -	5,637.53
5800	TOTAL CAPITAL OUTLAY	9,288.45	- - - - -	472.45	43.35	9,804.25
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	13,106.77	- - - - -	6,130.45	140.82	185,602.78
	CASH BALANCE 6-30-80	15,144.90	- - - - -	2,327.09	725.79	56,287.27
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 28 FEMALE 84 TOTAL 112

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	2,017.619	1978-1979 RESIDENT & NON-RESIDENT ADM	2,091.243	1979-1980 RESIDENT & NON-RESIDENT ADM	2,161.851		
ELEMENTARY	2,017.619	ELEMENTARY	2,091.243	ELEMENTARY	2,161.851		
HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -		
1979-80 ENROLLMENT-		MALE 140		FEMALE 125		TOTAL	265
PUPILS PROMOTED		MALE 53		FEMALE 52		TOTAL	105
PUPILS RETAINED		MALE 1		FEMALE - - -		TOTAL	1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 22		FEMALE 26		TOTAL	48
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -

NUMBER OF MEALS SERVED 510,503 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 69,281.93

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 2,143.870
TOTAL RESIDENT ADM 2,161.851
ASSESSED VALUATION 31,014,239.00
VALUATION PER RESIDENT ADM 14,346.15
COMPOSITE TAX RATE 4.7100

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 220,675.93
420 CAPITAL LEVY 3,847.97
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 224,523.90

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	136,235.44	1,168.24
INSTRUCTION (200)	1,386,876.99	242,261.25
INSTRUCTION SUPPORT (300)	318,737.43	52,145.83
OPERATION (400)	680,281.02	22,837.92
TOTAL	2,522,130.88	318,413.24
BONDS OUTSTANDING, JUNE 30, 1980	3,100,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	204,950.49	7,599.73	- - - - -	22,252.17
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	621,322.53	202,869.65	- - - - -	145,863.16
4130-90	OTHER	109,229.21	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	730,551.74	202,869.65	- - - - -	145,863.16
4200	COUNTY	2,186.14	707.12	- - - - -	496.52
4300	STATE	2,051,016.86	179,577.31	21,221.32	7,232.59
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	552,418.13	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	552,418.13	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,988,705.23	390,753.81	573,639.45	175,844.44
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	32,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,320,499.08	199,192.61	156,499.96	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	116,141.67	20,633.56	12,718.62	- - - - -
5100	TOTAL CERTIFIED	1,468,640.75	219,826.17	169,218.58	- - - - -
5200	CLASSIFIED SALARIES	470,977.49	31,220.80	178,036.77	53,783.96
5300	EMPLOYEE BENEFITS	185,708.91	15,984.52	74,400.52	15,750.90
5400	SUPPLIES & MATERIALS	133,917.12	3,703.13	34,255.89	22,766.32
5500	UTILITIES & COMMUNICATIONS	103,634.95	- - - - -	753.72	- - - - -
5600	TUITION	- - - - -	34,411.50	- - - - -	- - - - -
5700	OTHER EXPENSES	159,251.86	13,267.12	30,288.77	5,093.95
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	9,069.33	53,937.87
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	9,069.33	53,937.87
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,522,130.88	318,413.24	498,023.58	157,333.00
	CASH BALANCE 6-30-80	466,574.35	72,340.57	75,615.87	18,511.44
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,166.65	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	88,911.83	56.29	36,196.99	40,306.79	400,274.29
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	3,100,000.00	- - - - -	- - - - -	- - - - -	3,100,000.00
4150-60-70	PROPERTY TAXES	301,646.07	119.52	- - - - -	- - - - -	1,271,820.93
4130-90	OTHER	8,050.14	16,619.47	5,551.90	- - - - -	139,450.72
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,409,696.21	16,738.99	5,551.90	- - - - -	4,511,271.65
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	3,389.78
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,259,048.08
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	372,185.70	- - - - -	924,603.83
4400	TOTAL FEDERAL	- - - - -	- - - - -	372,185.70	- - - - -	924,603.83
4600	FOOD SERVICE	- - - - -	- - - - -	34,780.37	- - - - -	34,780.37
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,498,808.04	16,795.28	448,714.96	40,306.79	8,133,368.00
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	32,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,676,191.65
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	149,493.85
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,857,685.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	124,169.09	- - - - -	858,188.11
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	36,817.40	- - - - -	328,662.25
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	192,624.75	- - - - -	393,267.21
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	104,388.67
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	34,411.50
5700	OTHER EXPENSES	- - - - -	- - - - -	3,148.21	- - - - -	211,049.71
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,950.00	- - - - -	- - - - -	- - - - -	2,950.00
5820	BUILDINGS & IMPROVEMENTS	71,055.63	- - - - -	- - - - -	- - - - -	71,055.63
5860	TEXTBOOKS	102,708.94	- - - - -	- - - - -	- - - - -	102,708.94
5830-40-50-70	OTHER	47,809.33	- - - - -	9,514.12	- - - - -	120,330.65
5800	TOTAL CAPITAL OUTLAY	224,523.90	- - - - -	9,514.12	- - - - -	297,045.22
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	224,523.90	- - - - -	386,273.57	- - - - -	4,084,698.17
	CASH BALANCE 6-30-80	3,274,084.14	16,795.28	62,441.39	40,306.79	4,048,669.83
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
NADABURG EL 07-03-81

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 5 FEMALE 7 TOTAL 12

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	264.229	1978-1979 RESIDENT & NON-RESIDENT ADM	321.286	1979-1980 RESIDENT & NON-RESIDENT ADM	355.249		
ELEMENTARY	202.795	ELEMENTARY	243.605	ELEMENTARY	267.181		
HIGH SCHOOL	61.434	HIGH SCHOOL	77.681	HIGH SCHOOL	88.068		
1979-80 ENROLLMENT-		MALE 163		FEMALE 182		TOTAL	345
PUPILS PROMOTED		MALE 118		FEMALE 137		TOTAL	255
PUPILS RETAINED		MALE 2		FEMALE - - -		TOTAL	2
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 14		FEMALE 14		TOTAL	28
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED	55,416 (INCLUDES BREAKFASTS)	VALUE OF DONATED COMMODITIES	5,704.55				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	362.037
TOTAL RESIDENT ADM	355.249
ASSESSED VALUATION	1,967,538.00
VALUATION PER RESIDENT ADM	5,538.48
COMPOSITE TAX RATE	14.1900

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	41,916.42
420 CAPITAL LEVY	5,100.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	32,377.39
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	79,393.81

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	42,073.41	600.00
INSTRUCTION (200)	318,409.95	72,228.82
INSTRUCTION SUPPORT (300)	71,432.32	- - - -
OPERATION (400)	118,826.02	- - - -
TOTAL	550,741.70	72,828.82
BONDS OUTSTANDING, JUNE 30, 1980	155,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	73,556.85	13,041.90CR	1,840.91	4,004.00
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	74,486.56	35,381.56	- - - - -	30,770.23
4130-90	OTHER	4,830.78	- - - - -	24.75CR	1,750.10
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	79,317.34	35,381.56	24.75CR	32,520.33
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	391,465.54	64,222.01	6,487.00	22,034.17
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	15,943.14	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	15,943.14	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	544,339.73	86,561.67	24,246.30	58,558.50
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	117,053.97	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	31,398.83	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	148,452.80	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	112,690.25	- - - - -	- - - - -	19,367.75
5300	EMPLOYEE BENEFITS	32,001.26	- - - - -	8.31	3,941.63
5400	SUPPLIES & MATERIALS	50,422.69	123.13	5,532.75	8,623.04
5500	UTILITIES & COMMUNICATIONS	16,192.26	- - - - -	- - - - -	- - - - -
5600	TUITION	147,325.49	71,529.69	- - - - -	- - - - -
5700	OTHER EXPENSES	43,656.95	1,176.00	948.60	8,795.65
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	2,381.22	43,960.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	2,381.22	43,960.00
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	550,741.70	72,828.82	8,870.88	84,688.07
	CASH BALANCE 6-30-80	6,401.97CR	13,732.85	15,375.42	26,129.57CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,550.30	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	38,216.29	21,612.10	604.11	2,130.72	128,923.08
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	206,170.90
4150-60-70	PROPERTY TAXES	41,189.27	24,343.28	- - - - -	- - - - -	6,775.16
4130-90	OTHER	- - - - -	219.03	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	212,946.06
4100	TOTAL LOCAL	41,189.27	24,562.31	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	484,208.72
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	36,502.69	- - - - -	52,445.83
4430-40	OTHER	- - - - -	- - - - -	36,502.69	- - - - -	52,445.83
4400	TOTAL FEDERAL	- - - - -	- - - - -	5,224.47	- - - - -	5,224.47
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	79,405.56	46,174.41	42,331.27	2,130.72	883,748.16
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	117,053.97
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	31,398.83
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	148,452.80
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	11,598.83	- - - - -	143,656.83
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,515.21	- - - - -	38,466.41
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	21,417.69	- - - - -	86,119.30
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	1,897.49	- - - - -	18,089.75
5600	TUITION	16,498.10	- - - - -	- - - - -	- - - - -	235,353.28
5700	OTHER EXPENSES	2,182.37	25,047.92	112.24	- - - - -	81,919.73
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	10,927.35	- - - - -	- - - - -	- - - - -	10,927.35
5820	BUILDINGS & IMPROVEMENTS	37,938.39	- - - - -	- - - - -	- - - - -	37,938.39
5860	TEXTBOOKS	6,610.79	- - - - -	- - - - -	- - - - -	6,610.79
5830-40-50-70	OTHER	5,236.81	- - - - -	- - - - -	- - - - -	51,578.03
5800	TOTAL CAPITAL OUTLAY	60,713.34	- - - - -	- - - - -	- - - - -	107,054.56
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	79,393.81	25,047.92	37,541.46	2,130.72	859,112.66
	CASH BALANCE 6-30-80	11.75	21,126.49	4,789.81	- - - - -	24,635.50
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS: MALE 50 FEMALE 114 TOTAL 164

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	2,662.729	1978-1979 RESIDENT & NON-RESIDENT ADM	2,674.282	1979-1980 RESIDENT & NON-RESIDENT ADM	2,602.280		
ELEMENTARY	2,662.729	ELEMENTARY	2,674.282	ELEMENTARY	2,602.280		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE	1,849	FEMALE	1,757	TOTAL	3,606
PUPILS PROMOTED		MALE	1,162	FEMALE	1,153	TOTAL	2,315
PUPILS RETAINED		MALE	63	FEMALE	22	TOTAL	85
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	139	FEMALE	167	TOTAL	306
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -

NUMBER OF MEALS SERVED 442,390 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 81,274.38

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,582.542
TOTAL RESIDENT ADM	2,602.280
ASSESSED VALUATION	165,437,648.00
VALUATION PER RESIDENT ADM	63,574.12
COMPOSITE TAX RATE	3.2300

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	392,684.26
420 CAPITAL LEVY	384,647.78
430 ADJACENT WAYS	4,615.34
440 BOND BUILDING	- - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	781,947.38

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	204,224.96	54,967.84
INSTRUCTION (200)	2,280,994.07	501,038.88
INSTRUCTION SUPPORT (300)	389,775.85	116,262.70
OPERATION (400)	857,767.56	50,995.33
TOTAL	3,732,762.44	723,264.75
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	124,407.22	39,516.27	- - - - -	21,626.75
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,894,050.08	715,738.17	- - - - -	203,065.72
4130-90	OTHER	71,113.05	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,965,163.13	715,738.17	- - - - -	203,065.72
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	740,971.37	45,049.44	- - - - -	4,793.69
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	316,004.17	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	316,004.17	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,830,541.72	800,303.88	316,004.17	229,486.16
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	34,367.82	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,116,344.57	211,583.78	96,051.14	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	328,095.80	162,234.36	11,603.32	- - - - -
5100	TOTAL CERTIFIED	2,478,808.19	373,818.14	107,654.46	- - - - -
5200	CLASSIFIED SALARIES	547,329.77	166,974.55	59,046.72	72,348.47
5300	EMPLOYEE BENEFITS	259,124.51	50,485.28	31,433.38	19,791.27
5400	SUPPLIES & MATERIALS	123,603.27	18,480.55	11,179.04	48,021.91
5500	UTILITIES & COMMUNICATIONS	210,012.30	510.05	709.97	- - - - -
5600	TUITION	8,676.00	105,386.74	- - - - -	- - - - -
5700	OTHER EXPENSES	105,208.40	7,609.44	4,915.62	23,449.41
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	53,175.68
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	53,175.68
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	3,732,762.44	723,264.75	214,939.19	216,788.74
	CASH BALANCE 6-30-80	97,779.28	77,039.13	101,064.98	12,699.42
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,434.42	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	77,430.17	- - - - -	122,830.42	24,886.01	410,696.84
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	790,514.77	- - - - -	- - - - -	- - - - -	4,603,368.74
4130-90	OTHER	4,662.90	- - - - -	7,435.00	43,999.74	127,210.69
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	795,177.67	- - - - -	7,435.00	43,999.74	4,730,579.43
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	790,814.50
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	222,107.15	- - - - -	538,111.32
4400	TOTAL FEDERAL	- - - - -	- - - - -	222,107.15	- - - - -	538,111.32
4600	FOOD SERVICE	- - - - -	- - - - -	155,336.41	- - - - -	155,336.41
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	872,607.84	- - - - -	507,708.98	68,885.75	6,625,538.50
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	34,367.82
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,423,979.49
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	501,933.48
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,960,280.79
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	133,175.27	- - - - -	978,874.78
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	27,862.15	- - - - -	388,996.59
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	179,662.04	258.99	381,205.80
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	211,232.32
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	114,062.74
5700	OTHER EXPENSES	2,569.43	- - - - -	6,842.75	1,305.97	151,901.02
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	9,358.03	- - - - -	- - - - -	- - - - -	9,358.03
5820	BUILDINGS & IMPROVEMENTS	512,349.52	- - - - -	- - - - -	- - - - -	512,349.52
5860	TEXTBOOKS	129,056.21	- - - - -	- - - - -	- - - - -	129,056.21
5830-40-50-70	OTHER	128,614.19	- - - - -	7,401.38	1,052.10	190,243.35
5800	TOTAL CAPITAL OUTLAY	779,377.95	- - - - -	7,401.38	1,052.10	841,007.11
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	781,947.38	- - - - -	354,943.59	2,617.06	6,027,261.15
	CASH BALANCE 6-30-80	90,660.46	- - - - -	152,765.39	66,268.69	598,277.35
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
PALO VERDE EL 07-04-49

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 8 TOTAL 10

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	141.206	1978-1979 RESIDENT & NON-RESIDENT ADM	139.377	1979-1980 RESIDENT & NON-RESIDENT ADM	147.366		
ELEMENTARY	141.206	ELEMENTARY	139.377	ELEMENTARY	147.366		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE	99	FEMALE	113	TOTAL	212
PUPILS PROMOTED		MALE	55	FEMALE	73	TOTAL	128
PUPILS RETAINED		MALE	9	FEMALE	2	TOTAL	11
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	9	FEMALE	8	TOTAL	17
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -
NUMBER OF MEALS SERVED	24,165	VALUE OF DONATED COMMODITIES		3,980.61			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	147.638
TOTAL RESIDENT ADM	147.366
ASSESSED VALUATION	5,143,695.00
VALUATION PER RESIDENT ADM	34,904.22
COMPOSITE TAX RATE	3.4500

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	17,199.73
420 CAPITAL LEVY	13,513.61
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	30,713.34

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	523.94	- - - -
INSTRUCTION (200)	87,814.36	9,982.85
INSTRUCTION SUPPORT (300)	39,044.68	10,330.00
OPERATION (400)	72,856.71	678.23
TOTAL	200,239.69	20,971.08

BONDS OUTSTANDING, JUNE 30, 1980 - - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	8,034.15	1,104.30CR	- - - - -	2,964.25
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	100,827.36	10,497.08	- - - - -	28,972.79
4130-90	OTHER	4,105.20	- - - - -	- - - - -	420.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	104,932.56	10,497.08	- - - - -	29,392.79
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	98,198.22	7,793.91	- - - - -	7,989.49
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	6,524.46	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	6,524.46	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	211,164.93	17,186.87	6,524.46	40,346.53
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	81,804.90	9,600.00	3,540.00	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	21,080.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	102,884.90	9,600.00	3,540.00	- - - - -
5200	CLASSIFIED SALARIES	35,121.78	- - - - -	402.85	9,227.38
5300	EMPLOYEE BENEFITS	15,440.43	678.23	615.70	2,408.47
5400	SUPPLIES & MATERIALS	17,940.22	362.85	238.45	10,914.24
5500	UTILITIES & COMMUNICATIONS	16,281.44	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	12,590.92	10,330.00	132.00	5,848.96
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	1,377.77	13,912.14
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	1,377.77	13,912.14
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	200,239.69	20,971.08	6,306.77	42,311.19
	CASH BALANCE 6-30-80	10,925.24	3,784.41CR	217.69	1,964.86CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,358.79	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	12,477.99	- - - - -	6,906.42	- - - - -	29,278.51
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	32,750.74	- - - - -	- - - - -	- - - - -	173,047.95
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	4,525.20
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	32,750.74	- - - - -	- - - - -	- - - - -	177,573.15
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	113,981.62
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	13,367.72	- - - - -	19,892.18
4400	TOTAL FEDERAL	- - - - -	- - - - -	13,367.72	- - - - -	19,892.18
4600	FOOD SERVICE	- - - - -	- - - - -	7,833.74	- - - - -	7,833.74
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	45,228.73	- - - - -	28,107.88	- - - - -	348,559.20
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	94,944.90
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	21,080.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	116,024.90
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	5,243.31	- - - - -	49,995.32
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,163.14	- - - - -	20,305.97
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	14,213.27	- - - - -	43,669.03
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	16,261.44
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	28,901.88
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	552.92	- - - - -	- - - - -	- - - - -	552.92
5820	BUILDINGS & IMPROVEMENTS	5,652.31	- - - - -	- - - - -	- - - - -	5,652.31
5860	TEXTBOOKS	3,974.33	- - - - -	- - - - -	- - - - -	3,974.33
5830-40-50-70	OTHER	20,533.78	- - - - -	371.09	- - - - -	36,194.78
5800	TOTAL CAPITAL OUTLAY	30,713.34	- - - - -	371.09	- - - - -	46,374.34
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	30,713.34	- - - - -	20,990.81	- - - - -	321,532.88
	CASH BALANCE 6-30-80	14,515.39	- - - - -	7,117.07	- - - - -	27,026.32
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 20
NUMBER OF TEACHERS: MALE 293 FEMALE 597 TOTAL 890

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	15,005.562	1978-1979 RESIDENT & NON-RESIDENT ADM	16,372.277	1979-1980 RESIDENT & NON-RESIDENT ADM	17,355.398
ELEMENTARY	10,396.485	ELEMENTARY	11,324.277	ELEMENTARY	12,164.820
HIGH SCHOOL	4,609.077	HIGH SCHOOL	5,048.000	HIGH SCHOOL	5,190.578

1979-80 ENROLLMENT- MALE 10,387 FEMALE 9,997 TOTAL 20,384
PUPILS PROMOTED MALE 7,688 FEMALE 7,485 TOTAL 15,173
PUPILS RETAINED MALE 233 FEMALE 76 TOTAL 309
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 1,156 FEMALE 1,198 TOTAL 2,354
DROPOUTS MALE 167 FEMALE 153 TOTAL 320
NUMBER OF MEALS SERVED 1,084,324 VALUE OF DONATED COMMODITIES 180,639.67

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 17,151.362
TOTAL RESIDENT ADM 17,227.988
ASSESSED VALUATION 183,367,082.00
VALUATION PER RESIDENT ADM 10,643.56
COMPOSITE TAX RATE 8.9800

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,667,004.13
420 CAPITAL LEVY	978,862.80
430 ADJACENT WAYS	305,600.85
440 BOND BUILDING	14,813,758.86
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	17,765,226.64

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	976,401.93	12.00
	INSTRUCTION (200)	12,172,722.67	2,215,792.08
	INSTRUCTION SUPPORT (300)	3,000,027.92	222,127.00
	OPERATION (400)	5,377,548.20	245,858.72
	TOTAL	21,526,698.72	2,683,789.80
BONDS OUTSTANDING, JUNE 30, 1980		56,822,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	530,128.44	11,681.22	69,947.35	6,414.31
	REVENUES				
	LOCAL				
4110-20	TUITION	147,296.14	38,620.15	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	5,085,198.12	1,430,433.04	- - - - -	1,008,942.95
4130-90	OTHER	288,548.65	- - - - -	- - - - -	1,083.79
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	5,521,042.91	1,469,053.19	- - - - -	1,010,026.74
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	16,472,206.85	1,610,294.11	8,388.82	183,632.12
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	586,371.14	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	586,371.14	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	22,583,376.20	3,091,028.52	664,707.31	1,200,073.17
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	50,958.10	- - - - -	- - - - -	- - - - -
5120	TEACHERS	11,965,370.90	1,424,467.07	42,804.05	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,666,625.37	165,053.25	97,952.63	- - - - -
5100	TOTAL CERTIFIED	13,682,954.37	1,589,520.32	140,556.68	- - - - -
5200	CLASSIFIED SALARIES	3,841,923.63	740,758.75	240,045.27	801,415.50
5300	EMPLOYEE BENEFITS	1,219,631.47	189,408.14	71,784.39	127,810.94
5400	SUPPLIES & MATERIALS	884,297.77	57,154.49	26,228.54	273,505.64
5500	UTILITIES & COMMUNICATIONS	1,476,359.28	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	95,438.03	13,249.92	- - - - -
5700	OTHER EXPENSES	621,532.20	11,510.07	18,015.05	25,811.98
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	75,430.94	177,658.74
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	75,430.94	177,658.74
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	21,526,698.72	2,683,789.80	585,310.79	1,206,202.80
	CASH BALANCE 6-30-80	996,677.48	407,238.72	79,396.52	6,129.63CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,240.35	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	9,234,857.55	3,227,904.33	102,053.22	73,768.88	13,256,753.10
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	11,672.25	- - - - -	- - - - -	197,588.54
4140	SALE OF BONDS	278.89	- - - - -	- - - - -	- - - - -	278.89
4150-60-70	PROPERTY TAXES	2,805,447.53	3,826,980.89	- - - - -	- - - - -	14,157,002.53
4130-90	OTHER	101,727.74	1,077,192.20	136,688.69	251,091.34	1,856,332.41
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,907,454.16	4,915,845.34	136,688.69	251,091.34	16,211,202.37
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	18,274,521.90
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	350,495.92	- - - - -	936,867.06
4400	TOTAL FEDERAL	- - - - -	- - - - -	350,495.92	- - - - -	936,867.06
4600	FOOD SERVICE	- - - - -	- - - - -	1,063,761.94	- - - - -	1,063,761.94
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	17,270.49CR	17,270.49CR
1100-4000	TOTAL REVENUE	12,142,311.71	8,143,749.67	1,652,999.77	307,589.53	49,725,835.88
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	50,958.10
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	13,432,442.02
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,929,631.25
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	15,413,031.37
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	589,502.89	- - - - -	6,013,645.84
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	117,849.09	- - - - -	1,726,484.03
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	804,546.02	- - - - -	1,845,732.46
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	2,033.00	- - - - -	1,478,392.28
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	108,687.95
5700	OTHER EXPENSES	- - - - -	5,430,158.22	18,892.75	36,485.52	6,162,385.79
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,578,360.16	- - - - -	703.71	- - - - -	2,579,063.87
5820	BUILDINGS & IMPROVEMENTS	13,489,506.36	- - - - -	- - - - -	- - - - -	13,489,506.36
5860	TEXTBOOKS	516,420.08	- - - - -	- - - - -	978.31	517,398.39
5830-40-50-70	OTHER	1,180,940.04	- - - - -	- - - - -	9,030.07	1,443,059.79
5800	TOTAL CAPITAL OUTLAY	17,765,226.64	- - - - -	703.71	10,008.38	18,029,028.41
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	17,765,226.64	5,430,158.22	1,533,527.26	46,473.90	80,777,388.13
	CASH BALANCE 6-30-80	5,623,914.93CR	2,713,591.45	119,472.51	261,115.63	1,051,552.25CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
PENDERGAST EL 07-04-92

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 25 FEMALE 87 TOTAL 112

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,703.649	1978-1979 RESIDENT & NON-RESIDENT ADM	1,890.741	1979-1980 RESIDENT & NON-RESIDENT ADM	2,004.148		
ELEMENTARY	1,703.649	ELEMENTARY	1,890.741	ELEMENTARY	2,004.148		
HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -		
1979-80 ENROLLMENT-		MALE	1,176	FEMALE	1,150	TOTAL	2,326
PUPILS PROMOTED		MALE	941	FEMALE	936	TOTAL	1,877
PUPILS RETAINED		MALE	37	FEMALE	19	TOTAL	56
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	79	FEMALE	87	TOTAL	166
DROPOUTS		MALE	7	FEMALE	1	TOTAL	8
NUMBER OF MEALS SERVED	211,021	VALUE OF DONATED COMMODITIES		42,367.28			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,006.699
TOTAL RESIDENT ADM	2,004.148
ASSESSED VALUATION	15,879,978.00
VALUATION PER RESIDENT ADM	7,923.56
COMPOSITE TAX RATE	6.0700

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	160,997.07
420 CAPITAL LEVY	68,430.92
430 ADJACENT WAYS	- - - - -
440 BOND BUILDING	351,186.44
490 OTHER PROJECTS	264,905.90
400 GRAND TOTAL	845,520.33

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	107,165.01	19,232.09
INSTRUCTION (200)	1,289,081.54	206,965.02
INSTRUCTION SUPPORT (300)	181,452.29	36,483.73
OPERATION (400)	565,715.50	22,207.47
TOTAL	2,143,414.34	284,886.31
BONDS OUTSTANDING, JUNE 30, 1980	1,845,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	52,811.01	42,869.01CR	19,351.19	1,968.98
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	21,073.20	253,013.07	- - - - -	84,660.05
4130-90	OTHER	13,349.14	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	34,422.34	253,013.07	- - - - -	84,660.05
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,039,759.83	106,270.83	20,021.61	16,273.33
	FEDERAL				
4410	IMPACT AID	25,388.33	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	73,171.48	- - - - -
4400	TOTAL FEDERAL	25,388.33	- - - - -	73,171.48	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,152,381.51	316,414.89	112,544.28	102,902.36
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	29,425.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,168,846.02	105,941.79	1,980.00	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	151,843.89	35,681.37	- - - - -	- - - - -
5100	TOTAL CERTIFIED	1,350,114.91	141,623.16	1,980.00	- - - - -
5200	CLASSIFIED SALARIES	365,419.07	80,678.56	47,799.40	54,850.46
5300	EMPLOYEE BENEFITS	135,826.97	21,346.68	7,529.96	10,160.86
5400	SUPPLIES & MATERIALS	87,213.31	9,098.61	6,901.28	22,044.16
5500	UTILITIES & COMMUNICATIONS	107,271.18	777.33	- - - - -	- - - - -
5600	TUITION	- - - - -	29,279.92	- - - - -	- - - - -
5700	OTHER EXPENSES	97,568.90	2,082.05	16,504.28	14,605.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	2,105.86	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	702.32	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	1,470.44	770.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	4,278.62	770.00
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,143,414.34	284,886.31	84,993.54	102,430.48
	CASH BALANCE 6-30-80	8,967.17	31,528.58	27,550.74	471.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,069.49	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	199,898.33	334,091.27	1,138.28	14,524.33	580,914.38
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	325,000.00	- - - - -	- - - - -	- - - - -	325,000.00
4150-60-70	PROPERTY TAXES	202,610.56	319,771.89	- - - - -	- - - - -	881,128.77
4130-90	OTHER	271,525.32	4,165.54	1,453.70	- - - - -	290,493.70
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	799,135.88	323,937.43	1,453.70	- - - - -	1,496,622.47
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,182,325.60
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	25,388.33
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	82,383.05	- - - - -	155,554.53
4400	TOTAL FEDERAL	- - - - -	- - - - -	82,383.05	- - - - -	180,942.86
4600	FOOD SERVICE	- - - - -	- - - - -	83,200.00	- - - - -	83,200.00
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	999,034.21	658,028.70	168,175.03	14,524.33	4,524,005.31
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	29,425.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,276,767.81
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	187,525.26
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,493,718.07
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	41,972.02	- - - - -	590,719.51
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	9,695.40	- - - - -	184,559.87
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	102,592.72	99.86	227,949.94
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	8.49	- - - - -	108,057.00
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	29,279.92
5700	OTHER EXPENSES	- - - - -	328,833.44	1,323.23	2,893.64	463,810.54
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	36,216.27	- - - - -	- - - - -	- - - - -	38,322.13
5820	BUILDINGS & IMPROVEMENTS	664,630.11	- - - - -	- - - - -	- - - - -	665,332.43
5860	TEXTBOOKS	38,015.45	- - - - -	- - - - -	- - - - -	38,015.45
5830-40-50-70	OTHER	106,658.50	- - - - -	- - - - -	- - - - -	108,898.94
5800	TOTAL CAPITAL OUTLAY	845,520.33	- - - - -	- - - - -	- - - - -	850,568.95
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	845,520.33	328,833.44	155,591.86	2,993.50	3,948,663.80
	CASH BALANCE 6-30-80	153,513.88	329,195.26	12,583.17	11,530.83	575,341.51
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 11
NUMBER OF TEACHERS: MALE 130 FEMALE 263 TOTAL 393

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	6,394.884	1978-1979 RESIDENT & NON-RESIDENT ADM	7,301.814	1979-1980 RESIDENT & NON-RESIDENT ADM	8,066.897
ELEMENTARY	4,653.308	ELEMENTARY	5,258.282	ELEMENTARY	5,833.333
HIGH SCHOOL	1,741.576	HIGH SCHOOL	2,043.532	HIGH SCHOOL	2,233.564
1979-80 ENROLLMENT-		MALE 5,073		FEMALE 4,876	TOTAL 9,949
PUPILS PROMOTED		MALE 3,581		FEMALE 3,584	TOTAL 7,165
PUPILS RETAINED		MALE 154		FEMALE 97	TOTAL 251
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 507		FEMALE 481	TOTAL 988
DROPOUTS		MALE 93		FEMALE 88	TOTAL 181

NUMBER OF MEALS SERVED 832,167 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 156,151.13

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 7,909.779
TOTAL RESIDENT ADM 7,914.085
ASSESSED VALUATION 74,311,610.00
VALUATION PER RESIDENT ADM 9,389.79
COMPOSITE TAX RATE 5.5900

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	601,888.81
420 CAPITAL LEVY	1,334,140.21
430 ADJACENT WAYS	43,867.43
440 BOND BUILDING	4,121,647.11
490 OTHER PROJECTS	
400 GRAND TOTAL	6,101,543.36

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	355,497.91	18,569.45
	INSTRUCTION (200)	5,789,507.72	460,067.19
	INSTRUCTION SUPPORT (300)	1,177,344.32	73,326.66
	OPERATION (400)	2,296,675.17	30,920.81
	TOTAL	9,619,025.12	582,884.11
BONDS OUTSTANDING, JUNE 30, 1980		32,100,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	502,947.38	12,651.42CR	2,011.28CR	11,653.84
	REVENUES				
	LOCAL				
4110-20	TUITION	93,969.99	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,310,974.09	376,242.27	- - - - -	483,199.26
4130-90	OTHER	105,739.71	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,510,683.79	376,242.27	- - - - -	483,199.26
4200	COUNTY	307.40	98.25	- - - - -	118.85
4300	STATE	7,816,109.75	341,442.10	355,403.01	80,693.85
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	841,300.75	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	841,300.75	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	9,830,048.32	705,131.20	1,194,692.48	575,665.80
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	39,270.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	5,349,786.53	322,130.41	169,120.13	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	840,331.63	54,190.95	195,454.27	- - - - -
5100	TOTAL CERTIFIED	6,229,388.16	376,321.36	364,574.40	- - - - -
5200	CLASSIFIED SALARIES	1,513,615.60	115,466.02	301,586.41	258,340.96
5300	EMPLOYEE BENEFITS	535,829.83	30,920.81	112,317.37	52,917.53
5400	SUPPLIES & MATERIALS	458,155.36	10,064.14	67,183.02	103,681.35
5500	UTILITIES & COMMUNICATIONS	537,456.02	- - - - -	13,051.26	- - - - -
5600	TUITION	- - - - -	48,004.38	21,946.53	- - - - -
5700	OTHER EXPENSES	344,580.15	2,107.40	35,218.59	34,853.16
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	6,590.00	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	88,625.68	116,345.57
5830-40-50-70	OTHER	- - - - -	- - - - -	95,215.68	116,345.57
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	9,619,025.12	582,884.11	1,011,093.26	566,138.57
	CASH BALANCE 6-30-80	211,023.20	122,247.09	183,599.22	9,527.23
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,192.41	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	2,097,403.24	1,677,563.55	33,818.59	737.21	4,309,461.11
	REVENUES					
	LOCAL					
4110-20	TUITION	4,740.78	- - - - -	- - - - -	- - - - -	98,710.77
4140	SALE OF BONDS	2,300,000.00	- - - - -	- - - - -	- - - - -	2,300,000.00
4150-60-70	PROPERTY TAXES	1,179,041.01	2,303,653.33	- - - - -	- - - - -	5,653,109.96
4130-90	OTHER	54,357.84	476,374.23	16,320.25	5,483.99	658,276.02
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,538,139.63	2,780,027.56	16,320.25	5,483.99	8,710,096.75
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	524.50
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	8,593,648.71
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	302,902.65	- - - - -	1,144,203.40
4400	TOTAL FEDERAL	- - - - -	- - - - -	302,902.65	- - - - -	1,144,203.40
4600	FOOD SERVICE	- - - - -	- - - - -	500,451.95	- - - - -	500,451.95
4700	TRANSFER SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,635,542.87	4,457,591.11	853,493.44	6,221.20	23,258,386.42
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	39,270.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	5,841,037.07
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,089,976.85
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	6,970,283.92
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	209,523.13	- - - - -	2,398,532.12
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	40,489.35	- - - - -	772,474.89
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	487,154.75	645.82	1,126,884.44
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	550,507.28
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	69,950.91
5700	OTHER EXPENSES	- - - - -	2,456,426.83	4,052.57	- - - - -	2,877,238.70
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	407,955.09	- - - - -	- - - - -	- - - - -	407,955.09
5820	BUILDINGS & IMPROVEMENTS	5,158,540.22	- - - - -	- - - - -	- - - - -	5,158,540.22
5860	TEXTBOOKS	158,398.07	- - - - -	- - - - -	- - - - -	164,988.07
5830-40-50-70	OTHER	376,649.98	- - - - -	4,103.76	196.35	585,921.34
5800	TOTAL CAPITAL OUTLAY	6,101,543.36	- - - - -	4,103.76	196.35	6,317,404.72
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	6,101,543.36	2,456,426.83	745,323.56	842.17	21,083,276.98
	CASH BALANCE 6-30-80	466,000.49CR	2,001,164.28	108,169.88	5,379.03	2,175,109.44
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
PHOENIX EL 07-04-01

I. GENERAL
NUMBER OF SCHOOLS: 19
NUMBER OF TEACHERS: MALE 114 FEMALE 365 TOTAL 479

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	6,551.767	1978-1979 RESIDENT & NON-RESIDENT ADM	6,603.894	1979-1980 RESIDENT & NON-RESIDENT ADM	6,631.321
ELEMENTARY	6,551.767	ELEMENTARY	6,603.894	ELEMENTARY	6,631.321
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE 4,643	FEMALE 4,499	TOTAL	9,142
PUPILS PROMOTED	MALE 2,997	FEMALE 2,982	TOTAL	5,979
PUPILS RETAINED	MALE 248	FEMALE 152	TOTAL	400
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 271	FEMALE 277	TOTAL	548
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -

NUMBER OF MEALS SERVED 1,362,758 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 204,981.77

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	6,545.807
TOTAL RESIDENT ADM	6,609.089
ASSESSED VALUATION	283,751,832.00
VALUATION PER RESIDENT ADM	42,933.58
COMPOSITE TAX RATE	4.2200

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	724,397.05
420 CAPITAL LEVY	203,801.96
430 ADJACENT WAYS	1,772.00
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	623,520.96
400 GRAND TOTAL	1,553,491.97

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	626,590.76	61,659.46
	INSTRUCTION (200)	5,745,197.72	1,392,455.22
	INSTRUCTION SUPPORT (300)	1,727,426.12	266,227.61
	OPERATION (400)	2,946,138.34	119,281.93
	TOTAL	11,045,352.94	1,839,624.22
BONDS OUTSTANDING, JUNE 30, 1980		1,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	472,971.58	46,577.90	- - - - -	6,033.85CR
	REVENUES				
	LOCAL				
4110-20	TUITION	317.20	4,998.20	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	6,808,040.21	1,567,339.71	- - - - -	281,207.55
4130-90	OTHER	274,196.18	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	7,082,553.59	1,572,337.91	- - - - -	281,207.55
4200	COUNTY	2,783.65	637.97	- - - - -	110.50
4300	STATE	3,711,359.47	491,368.88	6,000.00	22,791.07
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	2,580,930.63	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	2,580,930.63	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	11,269,688.29	2,110,922.66	2,586,930.63	298,075.27
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	40,497.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	5,589,715.58	862,423.35	671,793.15	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	865,601.53	285,455.80	162,357.04	- - - - -
5100	TOTAL CERTIFIED	6,495,814.11	1,147,879.15	834,150.19	- - - - -
5200	CLASSIFIED SALARIES	2,374,191.61	308,057.25	570,409.51	127,100.55
5300	EMPLOYEE BENEFITS	831,212.47	108,247.38	253,006.60	32,476.91
5400	SUPPLIES & MATERIALS	424,237.82	30,798.98	86,858.68	57,009.81
5500	UTILITIES & COMMUNICATIONS	422,302.43	- - - - -	840.33	- - - - -
5600	TUITION	- - - - -	242,126.24	1,260.20	- - - - -
5700	OTHER EXPENSES	497,594.50	4,515.22	264,288.80	19,477.74
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	17,253.78	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	46,381.66	68,768.32
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	63,635.44	68,768.32
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	90,210.78	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	11,045,352.94	1,839,624.22	2,164,660.53	304,833.33
	CASH BALANCE 6-30-80	224,315.35	271,298.44	422,270.10	6,758.06CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,665.63	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	680,181.92	- - - - -	256,211.97	163,914.24	1,613,823.76
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	5,315.40
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,565,652.97	- - - - -	- - - - -	- - - - -	10,222,240.44
4130-90	OTHER	700,207.65	- - - - -	11,845.08	45,170.08	1,031,418.99
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,265,860.62	- - - - -	11,845.08	45,170.08	11,258,974.83
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	3,532.12
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	4,231,519.42
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	880,173.35	- - - - -	3,461,103.98
4400	TOTAL FEDERAL	- - - - -	- - - - -	880,173.35	- - - - -	3,461,103.98
4600	FOOD SERVICE	- - - - -	- - - - -	137,173.61	- - - - -	137,173.61
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	90,210.78	90,210.78
1100-4000	TOTAL REVENUE	2,946,042.54	- - - - -	1,285,404.01	299,295.10	20,796,338.50
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	40,497.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	7,123,932.08
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,313,414.37
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	8,477,843.45
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	456,228.71	19,620.65	3,853,608.28
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	104,534.49	4,355.63	1,333,833.48
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	517,687.72	12,352.53	1,128,945.54
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	3,336.36	- - - - -	426,479.12
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	243,386.44
5700	OTHER EXPENSES	- - - - -	- - - - -	10,501.37	14,912.91	811,290.54
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	688,989.09	- - - - -	- - - - -	- - - - -	688,989.09
5820	BUILDINGS & IMPROVEMENTS	284,869.22	- - - - -	- - - - -	- - - - -	302,123.00
5860	TEXTBOOKS	243,630.86	- - - - -	- - - - -	- - - - -	243,630.86
5830-40-50-70	OTHER	336,002.80	- - - - -	6,027.79	28,632.51	485,813.08
5800	TOTAL CAPITAL OUTLAY	1,553,491.97	- - - - -	6,027.79	28,632.51	1,720,556.03
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	229.67	90,440.45
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,553,491.97	- - - - -	1,098,316.44	80,103.90	18,086,383.33
	CASH BALANCE 6-30-80	1,392,550.57	- - - - -	187,087.57	219,191.20	2,709,955.17
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 18
NUMBER OF TEACHERS: MALE 672 FEMALE 576 TOTAL 1,248

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	26,287.462	1978-1979 RESIDENT & NON-RESIDENT ADM	24,992.531	1979-1980 RESIDENT & NON-RESIDENT ADM	22,041.275
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	26,287.462	HIGH SCHOOL	24,992.531	HIGH SCHOOL	22,041.275

1979-80 ENROLLMENT-	MALE 13,749	FEMALE 13,597	TOTAL	27,346
PUPILS PROMOTED	MALE 6,849	FEMALE 7,234	TOTAL	14,083
PUPILS RETAINED	MALE 1,533	FEMALE 1,030	TOTAL	2,563
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 1,788	FEMALE 1,991	TOTAL	3,779
DROPOUTS	MALE 2,658	FEMALE 2,317	TOTAL	4,975

NUMBER OF MEALS SERVED 699,037 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 116,897.10

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 21,846.970
TOTAL RESIDENT ADM 21,746.971
ASSESSED VALUATION 1349,919,598.00
VALUATION PER RESIDENT ADM 62,073.91
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	920,253.33
420 CAPITAL LEVY	677,631.85
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,597,885.18

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,138,248.08	98,888.98
	INSTRUCTION (200)	18,810,846.22	3,923,955.64
	INSTRUCTION SUPPORT (300)	7,166,842.22	1,451,247.17
	OPERATION (400)	10,756,937.11	489,309.11
	TOTAL	37,872,871.63	5,963,400.90
BONDS OUTSTANDING, JUNE 30, 1980		43,140,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	159,680.59CR	555,956.07	1,167,399.84	175,478.29
	REVENUES				
	LOCAL				
4110-20	TUITION	267,889.93	5,920.14	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	22,682,655.47	5,082,236.31	- - - - -	684,368.76
4130-90	OTHER	793,869.63	49.40	20.70	565.48
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	23,744,415.03	5,088,205.85	20.70	684,934.24
4200	COUNTY	1,088.28	300.12	- - - - -	32.66
4300	STATE	15,868,988.14	1,416,742.50	2,140,338.08	99,784.52
	FEDERAL				
4410	IMPACT AID	74,198.69	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	4,949,282.96	- - - - -
4400	TOTAL FEDERAL	74,198.69	- - - - -	4,949,282.96	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	39,529,007.55	7,061,204.54	8,257,041.58	960,229.71
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	52,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	17,954,036.26	3,117,034.81	1,591,877.81	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	4,105,653.43	925,584.04	414,008.97	- - - - -
5100	TOTAL CERTIFIED	22,111,689.69	4,042,618.85	2,005,886.78	- - - - -
5200	CLASSIFIED SALARIES	7,873,787.64	1,082,410.91	3,375,749.77	144,689.41
5300	EMPLOYEE BENEFITS	2,584,945.37	440,578.37	738,692.09	27,404.49
5400	SUPPLIES & MATERIALS	1,741,312.23	96,350.27	195,599.85	88,185.17
5500	UTILITIES & COMMUNICATIONS	2,446,056.10	3,324.57	37,836.50	- - - - -
5600	TUITION	53,518.86	223,228.24	12,560.35	- - - - -
5700	OTHER EXPENSES	1,061,541.74	74,889.69	358,796.58	564,092.75
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	88,908.32	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	85,713.79	78,713.34
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	174,622.11	78,713.34
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	208,052.95	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	37,872,871.63	5,963,400.90	7,105,796.98	903,085.16
	CASH BALANCE 6-30-80	1,656,135.92	1,097,803.64	1,151,244.60	57,144.55
PER ADM (RESIDENT & NON-RESIDENT) COST		1,718.27	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	6,222,929.98	11,447,351.94	564,923.02	248,590.65	20,222,949.20
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	17,673.76	- - - - -	- - - - -	291,483.83
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	783,690.14	4,676,101.16	- - - - -	- - - - -	33,909,051.84
4130-90	OTHER	540,439.21	1,784,001.22	168,527.16	941,807.41	4,229,280.21
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	2,250.00CR	7.72CR	2,257.72CR
4100	TOTAL LOCAL	1,324,129.35	6,477,776.14	166,277.16	941,799.69	38,427,558.16
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,421.06
4300	STATE	- - - - -	- - - - -	- - - - -	9,218.28	19,535,069.52
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	74,198.69
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	393,928.94	- - - - -	5,343,211.90
4400	TOTAL FEDERAL	- - - - -	- - - - -	393,928.94	- - - - -	5,417,410.59
4600	FOOD SERVICE	- - - - -	- - - - -	1,182,845.50	- - - - -	1,182,845.50
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	238,489.27	238,499.27
1100-4000	TOTAL REVENUE	7,547,059.33	17,925,128.08	2,307,974.62	1,438,107.89	85,025,753.30
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	52,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	143,506.68	22,806,455.56
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	70,175.45	5,515,421.89
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	213,682.13	28,373,877.45
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	680,824.33	484,949.09	13,622,211.15
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	131,731.35	118,536.73	4,039,888.40
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	748,981.61	50,400.05	2,918,829.18
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	445.47	1,416.95	2,489,079.59
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	289,307.45
5700	OTHER EXPENSES	- - - - -	1,319,046.25	13,833.21	92,212.19	3,484,432.41
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	50,505.53	- - - - -	- - - - -	- - - - -	50,505.53
5820	BUILDINGS & IMPROVEMENTS	825,988.43	- - - - -	- - - - -	- - - - -	914,896.75
5860	TEXTBOOKS	60,103.19	- - - - -	- - - - -	- - - - -	60,103.19
5830-40-50-70	OTHER	661,288.03	- - - - -	- - - - -	19,241.85	844,957.01
5800	TOTAL CAPITAL OUTLAY	1,597,885.18	- - - - -	- - - - -	19,241.85	1,870,462.48
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	26,654.73	234,707.68
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,597,885.18	1,319,046.25	1,575,615.97	985,093.72	57,322,795.79
	CASH BALANCE 6-30-80	5,949,174.15	16,606,081.83	732,358.65	453,014.17	27,702,957.51
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
QUEEN CREEK EL 07-03-95

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

MALE	9	FEMALE 16	TOTAL 25

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	479.193	1978-1979 RESIDENT & NON-RESIDENT ADM	486.652	1979-1980 RESIDENT & NON-RESIDENT ADM	501.683
ELEMENTARY	352.241	ELEMENTARY	372.289	ELEMENTARY	388.406
HIGH SCHOOL	126.952	HIGH SCHOOL	114.363	HIGH SCHOOL	113.277

1979-80 ENROLLMENT-

MALE	258	FEMALE	254	TOTAL	512
PUPILS PROMOTED					
MALE	177	FEMALE	184	TOTAL	361
PUPILS RETAINED					
MALE	10	FEMALE	3	TOTAL	13
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)					
MALE	33	FEMALE	14	TOTAL	47
DROPOUTS					
MALE	2	FEMALE	1	TOTAL	3

NUMBER OF MEALS SERVED 54,742
VALUE OF DONATED COMMODITIES 11,242.95

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 500.624
TOTAL RESIDENT ADM 501.683
ASSESSED VALUATION 6,414,320.00
VALUATION PER RESIDENT ADM 12,785.60
COMPOSITE TAX RATE 7.2000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	47,600.00
420 CAPITAL LEVY	18,000.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	214,854.98
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	280,454.98

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	14,107.80	- - - -
	INSTRUCTION (200)	480,205.98	57,008.22
	INSTRUCTION SUPPORT (300)	51,695.96	- - - -
	OPERATION (400)	140,623.78	5,852.01
	TOTAL	686,633.52	62,860.23
BONDS OUTSTANDING, JUNE 30, 1980		560,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	27,952.78	9,253.03	7,223.56	7,815.66CR
	REVENUES				
	LOCAL				
4110-20	TUITION	3,432.29	- - - -	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	180,352.30	45,410.33	- - - -	81,247.49
4130-90	OTHER	28,157.30	- - - -	- - - -	- - - -
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	211,941.89	45,410.33	- - - -	81,247.49
4200	COUNTY	- - - -	- - - -	- - - -	- - - -
4300	STATE	472,720.47	57,169.50	- - - -	11,101.18
	FEDERAL				
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	42,242.09	- - - -
4400	TOTAL FEDERAL	- - - -	- - - -	42,242.09	- - - -
4600	FOOD SERVICE	- - - -	- - - -	- - - -	- - - -
4700	TRANSFERS SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	712,615.14	111,832.86	49,465.65	84,533.01
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -
5120	TEACHERS	257,474.55	35,829.00	15,942.34	- - - -
5112-19-30-40-90	OTHER CERTIFIED	34,758.35	5,571.00	234.00	- - - -
5100	TOTAL CERTIFIED	292,232.90	41,400.00	16,176.34	- - - -
5200	CLASSIFIED SALARIES	112,323.45	7,325.30	15,783.52	15,600.20
5300	EMPLOYEE BENEFITS	41,260.25	4,162.73	6,572.58	2,585.56
5400	SUPPLIES & MATERIALS	31,487.76	3,226.70	2,950.59	18,467.30
5500	UTILITIES & COMMUNICATIONS	16,099.59	1,689.28	- - - -	- - - -
5600	TUITION	175,338.60	2,795.72	- - - -	18,502.99
5700	OTHER EXPENSES	17,890.97	2,260.50	172.45	10,369.84
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5820	BUILDINGS & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5860	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -
5830-40-50-70	OTHER	- - - -	- - - -	4,372.20	22,156.81
5800	TOTAL CAPITAL OUTLAY	- - - -	- - - -	4,372.20	22,156.81
5900	TRANSFERS SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	- - - -
5000	TOTAL EXPENDITURES	686,633.52	62,860.23	46,027.68	87,682.70
	CASH BALANCE 6-30-80	25,981.62	48,972.63	3,437.97	3,149.69CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,368.66	- - - -	- - - -	- - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	3,822.30	47,530.68	8,059.49	5,427.26	101,453.44
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - -	- - - -	- - - -	- - - -	3,432.29
4140	SALE OF BONDS	275,000.00	- - - -	- - - -	- - - -	275,000.00
4150-60-70	PROPERTY TAXES	60,403.49	57,107.15	- - - -	- - - -	424,520.76
4130-90	OTHER	- - - -	515.68	- - - -	8,301.92	36,974.90
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	335,403.49	57,622.83	- - - -	8,301.92	739,927.95
4200	COUNTY	- - - -	- - - -	- - - -	- - - -	- - - -
4300	STATE	- - - -	- - - -	- - - -	- - - -	540,991.15
	FEDERAL					
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	23,750.27	- - - -	65,992.36
4400	TOTAL FEDERAL	- - - -	- - - -	23,750.27	- - - -	65,992.36
4600	FOOD SERVICE	- - - -	- - - -	16,151.35	- - - -	16,151.35
4700	TRANSFER SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	339,225.79	105,153.51	47,961.11	13,729.18	1,464,516.25
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -	- - - -
5120	TEACHERS	- - - -	- - - -	- - - -	- - - -	309,245.89
5112-19-30-40-90	OTHER CERTIFIED	- - - -	- - - -	- - - -	- - - -	40,563.35
5100	TOTAL CERTIFIED	- - - -	- - - -	- - - -	- - - -	349,809.24
5200	CLASSIFIED SALARIES	- - - -	- - - -	7,444.50	- - - -	158,476.97
5300	EMPLOYEE BENEFITS	- - - -	- - - -	2,049.38	- - - -	56,630.50
5400	SUPPLIES & MATERIALS	- - - -	- - - -	27,470.38	- - - -	83,602.73
5500	UTILITIES & COMMUNICATION	- - - -	- - - -	3,169.49	- - - -	20,958.36
5600	TUITION	28,828.77	- - - -	- - - -	- - - -	225,466.08
5700	OTHER EXPENSES	20,599.88	44,840.00	1,002.11	37.57	97,173.32
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	5,479.34	- - - -	- - - -	- - - -	5,479.34
5820	BUILDINGS & IMPROVEMENTS	203,465.07	- - - -	- - - -	- - - -	203,465.07
5860	TEXTBOOKS	9,938.29	- - - -	- - - -	- - - -	9,938.29
5830-40-50-70	OTHER	12,143.63	- - - -	120.00	- - - -	38,792.64
5800	TOTAL CAPITAL OUTLAY	231,026.33	- - - -	120.00	- - - -	257,675.34
5900	TRANSFERS SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	- - - -	- - - -
5000	TOTAL EXPENDITURES	280,454.98	44,840.00	41,255.86	37.57	1,249,792.54
	CASH BALANCE 6-30-80	58,770.81	60,313.51	6,705.25	13,691.61	214,723.71
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - -	- - - -	- - - -	- - - -	- - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 4 FEMALE 11 TOTAL 15

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	288.185	1978-1979 RESIDENT & NON-RESIDENT ADM	241.366	1979-1980 RESIDENT & NON-RESIDENT ADM	245.448	
ELEMENTARY	288.185	ELEMENTARY	241.366	ELEMENTARY	245.448	
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	
1979-80 ENROLLMENT-		MALE 149		FEMALE 168		TOTAL 317
PUPILS PROMOTED		MALE 93		FEMALE 104		TOTAL 197
PUPILS RETAINED		MALE 19		FEMALE 23		TOTAL 42
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 10		FEMALE 11		TOTAL 21
DROPOUTS		MALE - - -		FEMALE 1		TOTAL 1
NUMBER OF MEALS SERVED	39,923	VALUE OF DONATED COMMODITIES		10,678.51		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	212.912
TOTAL RESIDENT ADM	213.882
ASSESSED VALUATION	60,035,471.00
VALUATION PER RESIDENT ADM	280,694.36
COMPOSITE TAX RATE	1.0600

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	38,858.62
420 CAPITAL LEVY	9,226.81
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	48,085.43

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	38,099.57	- - - -
INSTRUCTION (200)	134,719.40	100,992.75
INSTRUCTION SUPPORT (300)	17,251.01	29,608.88
OPERATION (400)	103,162.92	24,131.01
TOTAL	293,232.90	154,732.64
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	135,726.16	128,347.37	- - - - -	29,955.46
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	65,140.00	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	237,055.71	106,429.99	- - - - -	38,883.81
4130-90	OTHER	69,130.56	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	306,186.27	171,569.99	- - - - -	38,883.81
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	4,415.24
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	1,682.56	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	443,594.99	299,917.36	- - - - -	73,254.51
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	19,430.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	129,149.78	64,850.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	10,200.00	5,715.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	158,779.78	70,565.00	- - - - -	24,161.00
5200	CLASSIFIED SALARIES	42,723.03	30,938.61	- - - - -	5,554.56
5300	EMPLOYEE BENEFITS	30,429.85	24,131.01	- - - - -	5,690.49
5400	SUPPLIES & MATERIALS	16,864.65	19,457.34	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	21,958.47	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	9,556.60	- - - - -	- - - - -
5700	OTHER EXPENSES	22,477.14	86.08	- - - - -	6,184.65
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	293,232.90	154,732.64	- - - - -	41,590.70
	CASH BALANCE 6-30-80	150,362.09	145,184.72	- - - - -	31,663.81
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,194.68	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	164,780.14	- - - - -	11,964.08	- - - - -	470,773.21
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	65,140.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	203,754.62	- - - - -	- - - - -	- - - - -	586,124.13
4130-90	OTHER	13,386.78	- - - - -	- - - - -	20,000.00	102,517.34
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	217,141.40	- - - - -	- - - - -	20,000.00	753,781.47
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	4,415.24
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	26,196.20	- - - - -	26,196.20
4400	TOTAL FEDERAL	- - - - -	- - - - -	26,196.20	- - - - -	26,196.20
4600	FOOD SERVICE	- - - - -	- - - - -	6,673.65	- - - - -	6,673.65
4700	TRANSFER SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	1,682.56
1100-4000	TOTAL REVENUE	381,921.54	- - - - -	44,833.93	20,000.00	1,263,522.33
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	19,430.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	193,999.78
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	15,915.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	229,344.78
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	11,945.74	- - - - -	109,766.38
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,562.15	- - - - -	61,677.55
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	24,222.83	- - - - -	66,235.31
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	21,958.47
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	9,556.60
5700	OTHER EXPENSES	- - - - -	- - - - -	157.84	- - - - -	28,905.71
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	9,226.81	- - - - -	- - - - -	- - - - -	9,226.81
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	12,777.34	- - - - -	- - - - -	- - - - -	12,777.34
5830-40-50-70	OTHER	26,081.28	- - - - -	- - - - -	- - - - -	26,081.28
5800	TOTAL CAPITAL OUTLAY	48,085.43	- - - - -	- - - - -	- - - - -	48,085.43
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	48,085.43	- - - - -	37,888.56	- - - - -	575,530.23
	CASH BALANCE 6-30-80	333,836.11	- - - - -	6,945.37	20,000.00	687,992.10
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
ROOSEVELT EL 07-04-66

I. GENERAL
NUMBER OF SCHOOLS: 15
NUMBER OF TEACHERS: MALE 109 FEMALE 350 TOTAL 459

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	9,082.896	1978-1979 RESIDENT & NON-RESIDENT ADM	9,028.691	1979-1980 RESIDENT & NON-RESIDENT ADM	8,899.401		
ELEMENTARY	9,082.896	ELEMENTARY	9,028.691	ELEMENTARY	8,899.401		
HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -		
1979-80 ENROLLMENT-		MALE 5,902		FEMALE 5,535		TOTAL	11,437
PUPILS PROMOTED		MALE 3,370		FEMALE 3,400		TOTAL	6,770
PUPILS RETAINED		MALE 793		FEMALE 525		TOTAL	1,318
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 323		FEMALE 342		TOTAL	665
DROPOUTS		MALE 38		FEMALE 32		TOTAL	70

NUMBER OF MEALS SERVED 1,468,693 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 257,805.51

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	8,764.309
TOTAL RESIDENT ADM	8,864.541
ASSESSED VALUATION	64,756,117.00
VALUATION PER RESIDENT ADM	7,305.07
COMPOSITE TAX RATE	7.2900

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	625,592.65
420 CAPITAL LEVY	114,126.66
430 ADJACENT WAYS	16,565.11
440 BOND BUILDING	77,470.74
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	833,755.16

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	497,239.50	67,866.35
INSTRUCTION (200)	6,110,427.92	796,919.04
INSTRUCTION SUPPORT (300)	1,336,764.21	217,942.23
OPERATION (400)	2,676,692.19	83,991.53
TOTAL	10,621,123.82	1,166,719.15
BONDS OUTSTANDING, JUNE 30, 1980	4,295,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	47,369.08CR	311,748.79CR	258,180.27	7,073.17
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,467,705.15	657,919.05	- - - - -	608,293.65
4130-90	OTHER	113,932.55	91.67CR	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,581,637.70	657,827.38	- - - - -	608,293.65
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	8,974,625.01	1,190,802.16	335,008.63	65,682.01
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,847,830.11	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,847,830.11	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	252.53CR	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	10,508,641.10	1,536,880.75	2,441,019.01	681,048.83
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	51,241.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	5,687,923.46	533,855.97	731,266.06	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,000,047.28	181,891.13	128,936.10	- - - - -
5100	TOTAL CERTIFIED	6,739,211.74	715,747.10	860,202.16	- - - - -
5200	CLASSIFIED SALARIES	1,970,418.09	303,454.86	557,571.71	361,647.54
5300	EMPLOYEE BENEFITS	654,501.46	83,991.53	271,743.94	87,635.75
5400	SUPPLIES & MATERIALS	467,145.29	21,213.65	137,973.48	113,717.38
5500	UTILITIES & COMMUNICATIONS	525,028.74	- - - - -	1,000.00	- - - - -
5600	TUITION	- - - - -	14,512.38	- - - - -	- - - - -
5700	OTHER EXPENSES	264,818.50	27,799.63	317,164.98	29,546.95
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	1,550.00	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	35,648.89	79,889.68
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	37,198.89	79,889.68
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	36,000.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	10,621,123.82	1,166,719.15	2,218,855.18	672,437.30
	CASH BALANCE 6-30-80	112,482.72CR	370,161.60	222,163.85	8,611.53
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,193.47	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	384,902.29	860,662.27	175,484.84	15,317.57	1,342,502.54
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	898,539.73	632,337.07	- - - - -	- - - - -	4,264,794.65
4130-90	OTHER	19,381.86	42,709.68	19,770.05	41,778.54	237,481.01
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	917,921.59	675,046.75	19,770.05	41,778.54	4,502,275.66
4200	COUNTY	- - - - -	- - - - -	28,597.49	- - - - -	28,597.49
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	10,566,117.81
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,004,073.30	- - - - -	2,851,903.41
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,004,073.30	- - - - -	2,851,903.41
4600	FOOD SERVICE	- - - - -	- - - - -	258,856.68	- - - - -	258,856.68
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	36,000.00	35,747.47
1100-4000	TOTAL REVENUE	1,302,823.88	1,535,709.02	1,486,782.36	93,096.11	19,586,001.08
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	51,241.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	6,953,045.49
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,310,874.51
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	8,315,161.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	521,521.10	30,924.64	3,745,537.94
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	129,774.73	5,241.19	1,232,888.60
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	700,627.95	- - - - -	1,440,677.75
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	526,028.74
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	14,512.38
5700	OTHER EXPENSES	- - - - -	779,832.50	9,738.99	22,118.66	1,451,020.21
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	51,149.52	- - - - -	- - - - -	- - - - -	51,149.52
5820	BUILDINGS & IMPROVEMENTS	249,719.09	- - - - -	- - - - -	- - - - -	251,269.09
5860	TEXTBOOKS	165,170.77	- - - - -	- - - - -	- - - - -	165,170.77
5830-40-50-70	OTHER	367,715.78	- - - - -	7,021.70	- - - - -	490,276.05
5800	TOTAL CAPITAL OUTLAY	833,755.16	- - - - -	7,021.70	- - - - -	957,865.43
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	1,300.90	37,300.90
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	833,755.16	779,832.50	1,368,684.47	59,585.39	17,720,992.95
	CASH BALANCE 6-30-80	469,068.72	755,876.52	118,097.89	33,510.72	1,865,008.11
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 7 TOTAL 9

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	95.497	ELEMENTARY	126.172	ELEMENTARY	149.779
HIGH SCHOOL	37.058	HIGH SCHOOL	48.673	HIGH SCHOOL	46.796

1979-80 ENROLLMENT-	MALE 138	FEMALE 150	TOTAL	288
PUPILS PROMOTED	MALE 68	FEMALE 71	TOTAL	139
PUPILS RETAINED	MALE 7	FEMALE 1	TOTAL	8
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 6	FEMALE 12	TOTAL	18
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -

NUMBER OF MEALS SERVED 23,945 VALUE OF DONATED COMMODITIES 4,715.71

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	194.425
TOTAL RESIDENT ADM	196.575
ASSESSED VALUATION	159,549,458.00
VALUATION PER RESIDENT ADM	811,646.74
COMPOSITE TAX RATE	.5700

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	73,674.79
420 CAPITAL LEVY	28,388.85
430 ADJACENT WAYS	- - -
440 BOND BUILDING	253,372.05
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	355,435.69

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	652.17	- - -
INSTRUCTION (200)	213,910.88	27,910.54
INSTRUCTION SUPPORT (300)	19,948.65	- - -
OPERATION (400)	62,586.71	652.99
TOTAL	297,098.41	28,563.53
BONDS OUTSTANDING, JUNE 30, 1980	455,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	28,477.68	10,813.31	- - - - -	4,515.60
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	264,553.59	23,900.46	- - - - -	68,355.37
4130-90	OTHER	20,235.93	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	284,789.52	23,900.46	- - - - -	68,355.37
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	38,970.10	- - - - -	- - - - -	10,932.98
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,113.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,113.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	352,237.30	34,713.77	1,113.00	83,803.95
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	117,316.23	11,000.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,440.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	118,756.23	11,000.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	42,611.32	- - - - -	- - - - -	24,827.00
5300	EMPLOYEE BENEFITS	13,902.42	652.99	- - - - -	5,382.22
5400	SUPPLIES & MATERIALS	14,877.36	7,796.54	- - - - -	14,057.22
5500	UTILITIES & COMMUNICATIONS	10,587.66	- - - - -	- - - - -	- - - - -
5600	TUITION	82,507.51	- - - - -	- - - - -	6,967.85
5700	OTHER EXPENSES	13,855.91	9,114.00	- - - - -	343.38
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	1,087.61	24,887.65
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	1,087.61	24,887.65
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	297,098.41	28,563.53	1,087.61	76,465.32
	CASH BALANCE 6-30-80	55,138.89	6,150.24	25.39	7,338.63
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,511.37	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	215,808.08	22,944.45	2,631.02	- - - - -	285,190.14
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	714,368.44	19,191.53	- - - - -	- - - - -	1,090,367.39
4130-90	OTHER	30,334.64	1,882.77	- - - - -	- - - - -	52,453.34
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	744,701.08	21,074.30	- - - - -	- - - - -	1,142,820.73
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	49,903.08
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	9,741.40	- - - - -	10,854.40
4400	TOTAL FEDERAL	- - - - -	- - - - -	9,741.40	- - - - -	10,854.40
4600	FOOD SERVICE	- - - - -	- - - - -	5,006.65	- - - - -	5,006.65
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	960,509.16	44,018.75	17,379.07	- - - - -	1,493,775.00
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	128,316.23
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,440.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	129,756.23
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	67,438.32
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	19,937.63
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	12,952.58	- - - - -	49,683.70
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	10,587.66
5600	TUITION	3,450.91	- - - - -	- - - - -	- - - - -	92,926.27
5700	OTHER EXPENSES	101,948.32	18,593.75	- - - - -	- - - - -	143,855.36
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	219.85	- - - - -	- - - - -	- - - - -	219.85
5820	BUILDINGS & IMPROVEMENTS	191,464.55	- - - - -	- - - - -	- - - - -	191,464.55
5860	TEXTBOOKS	16,547.03	- - - - -	- - - - -	- - - - -	16,547.03
5830-40-50-70	OTHER	41,805.03	- - - - -	- - - - -	- - - - -	67,780.29
5800	TOTAL CAPITAL OUTLAY	250,036.46	- - - - -	- - - - -	- - - - -	276,011.72
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	355,435.69	18,593.75	12,952.58	- - - - -	790,196.89
	CASH BALANCE 6-30-80	605,073.47	25,425.00	4,426.49	- - - - -	703,578.11
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
SCOTTSDALE UNIF D 07-02-48

I. GENERAL
NUMBER OF SCHOOLS: 24
NUMBER OF TEACHERS:

	MALE	FEMALE	TOTAL
	432	800	1,232

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	24,827.389	1978-1979 RESIDENT & NON-RESIDENT ADM	23,947.321
ELEMENTARY	14,542.095	ELEMENTARY	13,756.278
HIGH SCHOOL	10,285.294	HIGH SCHOOL	10,191.043

1979-80 ENROLLMENT-				1979-1980 RESIDENT & NON-RESIDENT ADM	22,807.196
				ELEMENTARY	13,088.244
				HIGH SCHOOL	9,718.952
	MALE	13,073	FEMALE	12,564	TOTAL 25,637
PUPILS PROMOTED	MALE	9,084	FEMALE	9,012	TOTAL 18,096
PUPILS RETAINED	MALE	204	FEMALE	149	TOTAL 353
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	2,109	FEMALE	2,015	TOTAL 4,124
DROPOUTS	MALE	446	FEMALE	301	TOTAL 747

NUMBER OF MEALS SERVED 1,646,525
VALUE OF DONATED COMMODITIES 328,613.52

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	22,661.924
TOTAL RESIDENT ADM	22,610.141
ASSESSED VALUATION	605,973,244.00
VALUATION PER RESIDENT ADM	22,378.16
COMPOSITE TAX RATE	5.6400

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,887,910.96
420 CAPITAL LEVY	4,289,450.79
430 ADJACENT WAYS	34,697.51
440 BOND BUILDING	- - - - -
490 OTHER PROJECTS	- - - - -
400 GRAND TOTAL	6,212,059.26

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,089,156.95	249,992.58
	INSTRUCTION (200)	17,893,138.30	3,578,084.72
	INSTRUCTION SUPPORT (300)	4,437,587.59	471,344.19
	OPERATION (400)	7,468,044.46	357,537.56
	TOTAL	30,897,927.30	4,656,959.05
BONDS OUTSTANDING, JUNE 30, 1980		14,600,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	1,364,140.09	238,988.23	- - - - -	76,684.04
	REVENUES				
	LOCAL				
4110-20	TUITION	238,297.13	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	13,829,430.28	3,788,081.88	- - - - -	1,002,121.63
4130-90	OTHER	615,847.86	28.20	3,693.22CR	1,446.04
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	14,683,575.27	3,788,110.08	3,693.22CR	1,003,567.67
4200	COUNTY	- - - - -	- - - - -	- - - - -	4,392.63
4300	STATE	16,112,456.01	1,033,382.74	206,647.93	172,026.33
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,488,485.91	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,488,485.91	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	1,978.48	- - - - -
1100-4000	TOTAL REVENUE	32,160,171.37	5,060,461.05	1,693,419.10	1,256,670.67
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	52,373.04	- - - - -	- - - - -	- - - - -
5120	TEACHERS	17,451,258.32	2,119,714.38	272,408.23	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	2,780,748.47	731,110.35	228,758.90	- - - - -
5100	TOTAL CERTIFIED	20,284,379.83	2,850,824.73	501,167.13	- - - - -
5200	CLASSIFIED SALARIES	5,183,010.84	1,088,143.28	633,258.22	486,236.74
5300	EMPLOYEE BENEFITS	1,662,159.27	318,649.37	209,611.23	97,392.50
5400	SUPPLIES & MATERIALS	1,307,888.22	75,705.19	80,741.76	224,791.30
5500	UTILITIES & COMMUNICATIONS	1,747,941.74	- - - - -	6,516.06	- - - - -
5600	TUITION	18,126.26	275,132.72	16,655.50	- - - - -
5700	OTHER EXPENSES	686,421.14	48,503.76	40,793.09	106,440.98
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	66,637.25	260,789.18
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	66,637.25	260,789.18
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	33,251.98	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	30,887,927.30	4,656,959.05	1,588,632.22	1,175,650.68
	CASH BALANCE 6-30-80	1,272,244.07	403,502.00	104,786.88	81,019.99
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,354.31	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	5,160,468.09	1,179,532.31	497,307.41	128,561.90	8,645,682.07
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	16,693.29	- - - - -	- - - - -	254,990.42
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,662,774.67	1,884,346.59	- - - - -	- - - - -	25,166,755.05
4130-90	OTHER	557,831.86	27,627.66	69,414.69	16,772.95	1,285,276.04
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	5,220,606.53	1,928,667.54	69,414.69	16,772.95	26,707,021.51
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	4,392.63
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	17,524,513.01
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	491,077.51	- - - - -	1,979,563.42
4430-40	OTHER	- - - - -	- - - - -	491,077.51	- - - - -	1,979,563.42
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,589,709.49	- - - - -	1,589,709.49
4600	FOOD SERVICE	- - - - -	- - - - -	52,661.83	31,273.50	235,913.81
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	150,000.00	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	10,381,074.62	3,258,199.85	2,700,170.93	176,608.35	56,686,775.94
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	52,373.04
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	19,843,380.93
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,740,617.72
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	23,636,371.69
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	715,277.39	25,257.58	8,131,184.05
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	126,507.89	4,359.68	2,418,679.94
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,111,349.07	973.22	2,801,448.76
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,754,457.80
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	307,914.48
5700	OTHER EXPENSES	- - - - -	2,038,640.00	19,085.93	9,501.73	2,949,386.61
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	335,139.00	- - - - -	- - - - -	- - - - -	335,139.00
5820	BUILDINGS & IMPROVEMENTS	4,089,066.42	- - - - -	- - - - -	- - - - -	4,089,066.42
5860	TEXTBOOKS	555,736.48	- - - - -	- - - - -	- - - - -	555,736.48
5830-40-50-70	OTHER	1,232,117.36	- - - - -	209.96	- - - - -	1,559,753.75
5800	TOTAL CAPITAL OUTLAY	6,212,059.26	- - - - -	209.96	- - - - -	6,539,695.65
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	33,251.98
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	6,212,059.26	2,038,640.00	1,972,430.24	40,092.21	48,572,390.98
	CASH BALANCE 6-30-80	4,169,015.36	1,219,559.85	727,740.69	136,516.14	8,114,384.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 1 TOTAL 3

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	29.022	1978-1979 RESIDENT & NON-RESIDENT ADM	29.199	1979-1980 RESIDENT & NON-RESIDENT ADM	28.989		
ELEMENTARY	22.686	ELEMENTARY	22.741	ELEMENTARY	23.989		
HIGH SCHOOL	6.336	HIGH SCHOOL	6.458	HIGH SCHOOL	5.000		
1979-80 ENROLLMENT-		MALE 19		FEMALE 24		TOTAL	43
PUPILS PROMOTED		MALE 11		FEMALE 12		TOTAL	23
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 4		FEMALE 3		TOTAL	7
DROPOUTS		MALE 1		FEMALE 1		TOTAL	2
NUMBER OF MEALS SERVED	4,070	VALUE OF DONATED COMMODITIES		2,391.21			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	27.560
TOTAL RESIDENT ADM	28.989
ASSESSED VALUATION	2,456,090.00
VALUATION PER RESIDENT ADM	84,724.90
COMPOSITE TAX RATE	4.9600

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	42,128.25
420 CAPITAL LEVY	5,863.68
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	47,991.93

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	11,432.63	- - - -
INSTRUCTION (200)	57,960.37	- - - -
INSTRUCTION SUPPORT (300)	33.04	- - - -
OPERATION (400)	33,608.99	- - - -
TOTAL	103,035.03	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	48,306.44	1,503.23	61.26	21,023.53
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	87,305.24	478.93	- - - - -	1,552.70
4130-90	OTHER	18,301.02	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	105,606.26	478.93	- - - - -	1,552.70
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,519.90	- - - - -	- - - - -	8,387.19
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	61.26CR	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	61.26CR	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	6,230.78	- - - - -	- - - - -	6,230.78CR
1100-4000	TOTAL REVENUE	162,663.38	1,982.16	- - - - -	22,712.64
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	43,814.60	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	43,814.60	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	20,633.68	- - - - -	- - - - -	5,912.00
5300	EMPLOYEE BENEFITS	3,859.68	- - - - -	- - - - -	782.10
5400	SUPPLIES & MATERIALS	4,725.51	- - - - -	- - - - -	4,861.79
5500	UTILITIES & COMMUNICATIONS	8,497.93	- - - - -	- - - - -	- - - - -
5600	TUITION	10,247.82	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	11,255.81	- - - - -	- - - - -	10,003.89
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	103,035.03	- - - - -	- - - - -	21,559.78
	CASH BALANCE 6-30-80	59,628.35	1,982.16	- - - - -	1,152.86
	PER ADM (RESIDENT & NON-RESIDENT) COST	3,554.28	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	36,918.79	- - - - -	2,446.63	- - - - -	110,259.88
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	19,716.58	- - - - -	- - - - -	- - - - -	109,053.45
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	18,301.02
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	19,716.58	- - - - -	- - - - -	- - - - -	127,354.47
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	8,887.09
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	3,678.17	- - - - -	3,616.91
4400	TOTAL FEDERAL	- - - - -	- - - - -	3,678.17	- - - - -	3,616.91
4600	FOOD SERVICE	- - - - -	- - - - -	721.60	- - - - -	721.60
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	56,635.37	- - - - -	6,846.40	- - - - -	250,839.95
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	43,814.60
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	43,814.60
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	26,545.68
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	4,641.78
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,935.67	- - - - -	11,522.97
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	8,497.93
5600	TUITION	1,990.78	- - - - -	- - - - -	- - - - -	12,238.60
5700	OTHER EXPENSES	- - - - -	- - - - -	20.00	- - - - -	21,279.70
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	42,195.42	- - - - -	- - - - -	- - - - -	42,195.42
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	3,805.73	- - - - -	- - - - -	- - - - -	3,805.73
5800	TOTAL CAPITAL OUTLAY	46,001.15	- - - - -	- - - - -	- - - - -	46,001.15
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	47,991.93	- - - - -	1,955.67	- - - - -	174,542.41
	CASH BALANCE 6-30-80	8,643.44	- - - - -	4,890.73	- - - - -	76,297.54
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
SPEC ED ACCOM 512 07-01-77

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE 2 FEMALE 7 TOTAL 9

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 1.424
ELEMENTARY 1.424
HIGH SCHOOL - - - -
1979-80 ENROLLMENT- MALE - - - FEMALE - - - TOTAL
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS
NUMBER OF MEALS SERVED - - - -

1978-1979 RESIDENT & NON-RESIDENT ADM - - - -
ELEMENTARY - - - -
HIGH SCHOOL - - - -

1979-1980 RESIDENT & NON-RESIDENT ADM - - - -
ELEMENTARY - - - -
HIGH SCHOOL - - - -

VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID - - - -
TOTAL RESIDENT ADM - - - -
ASSESSED VALUATION
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	7,826.73	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	34,391.06	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	34,391.06	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	42,217.79	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	2,500.00	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	1,000.00	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	3,500.00	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	18,176.18	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	3,227.60	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	6,272.39	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	3,946.67	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	708.50	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	708.50	- - - - -
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	35,831.34	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	6,386.45	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	7,826.73
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	34,391.06
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	34,391.06
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	42,217.79
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,500.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,000.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,500.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	18,176.18
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	3,227.60
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	6,272.39
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	3,946.67
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	708.50
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	708.50
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	35,831.34
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	6,386.45
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 26
NUMBER OF TEACHERS: MALE 131 FEMALE 501 TOTAL 632

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	12,433.387	1978-1979 RESIDENT & NON-RESIDENT ADM	12,536.692	1979-1980 RESIDENT & NON-RESIDENT ADM	12,080.958		
ELEMENTARY	12,433.387	ELEMENTARY	12,536.692	ELEMENTARY	12,080.958		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE	7,340	FEMALE	6,858	TOTAL	14,198
PUPILS PROMOTED		MALE	5,630	FEMALE	5,230	TOTAL	10,860
PUPILS RETAINED		MALE	83	FEMALE	56	TOTAL	139
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	663	FEMALE	685	TOTAL	1,348
DROPOUTS		MALE	3	FEMALE	- - -	TOTAL	3

NUMBER OF MEALS SERVED 1,374,079 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 239,248.49

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	12,045.899
TOTAL RESIDENT ADM	12,043.197
ASSESSED VALUATION	286,527,741.00
VALUATION PER RESIDENT ADM	23,791.67
COMPOSITE TAX RATE	4.2100

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,070,959.92
420 CAPITAL LEVY	952,857.19
430 ADJACENT WAYS	102,769.00
440 BOND BUILDING	2,611,849.44
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	4,738,435.55

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	735,900.23	47,387.85
INSTRUCTION (200)	8,633,088.97	1,504,061.01
INSTRUCTION SUPPORT (300)	2,353,282.04	659,425.71
OPERATION (400)	4,101,835.34	155,319.14
TOTAL	15,824,106.58	2,366,193.71
BONDS OUTSTANDING, JUNE 30, 1980	46,730,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	573,282.64	72,403.62CR	16,988.95	39,847.34
	REVENUES				
	LOCAL				
4110-20	TUITION	5,406.05	107.05	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	5,282,930.19	1,790,777.59	- - - - -	486,168.58
4130-90	OTHER	348,263.21	- - - - -	- - - - -	2,950.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	5,636,599.45	1,790,884.64	- - - - -	489,118.58
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	9,789,976.64	893,289.23	1,408.71CR	102,685.97
	FEDERAL				
4410	IMPACT AID	41,501.59	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,543,167.85	- - - - -
4400	TOTAL FEDERAL	41,501.59	- - - - -	1,543,167.85	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	16,041,360.32	2,611,770.25	1,558,748.09	831,651.89
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	44,088.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	8,296,695.78	761,636.94	460,658.24	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,585,788.50	685,181.85	55,794.89	- - - - -
5100	TOTAL CERTIFIED	9,926,572.28	1,446,818.79	516,453.13	- - - - -
5200	CLASSIFIED SALARIES	3,106,528.54	446,357.52	454,130.15	279,763.72
5300	EMPLOYEE BENEFITS	1,074,004.61	154,934.02	174,380.98	49,572.99
5400	SUPPLIES & MATERIALS	512,443.41	79,032.98	50,530.87	131,586.27
5500	UTILITIES & COMMUNICATIONS	891,662.89	- - - - -	314.47	- - - - -
5600	TUITION	4,000.00	228,064.10	685.00	- - - - -
5700	OTHER EXPENSES	308,894.85	10,986.30	45,429.00	27,440.17
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	671.84	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	48,853.18	94,069.59
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	49,524.82	94,069.59
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	23,427.47	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	15,824,106.58	2,366,193.71	1,314,875.89	582,432.74
	CASH BALANCE 6-30-80	217,253.74	245,576.54	243,872.20	49,219.15
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,309.84	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	3,984,318.56	2,576,541.17	302,087.95	11,392.93	7,432,035.92
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	902.84	- - - - -	- - - - -	6,415.94
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,846,551.02	1,932,490.07	- - - - -	- - - - -	11,338,917.45
4130-90	OTHER	21,186.45	428,758.22	59,824.40	368,556.75	1,229,539.03
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,867,737.47	2,362,151.13	59,824.40	368,556.75	12,574,872.42
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	10,784,543.13
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	41,501.59
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	463,598.60	- - - - -	2,006,766.45
4400	TOTAL FEDERAL	- - - - -	- - - - -	463,598.60	- - - - -	2,048,268.04
4600	FOOD SERVICE	- - - - -	- - - - -	578,882.63	- - - - -	578,882.63
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	23,984.33	23,984.33
1100-4000	TOTAL REVENUE	5,852,056.03	4,938,692.30	1,404,373.58	403,934.01	33,442,586.47
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	44,088.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	132,353.17	9,651,344.13
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	45,026.86	2,371,792.10
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	177,380.03	12,067,224.23
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	439,434.47	104,665.91	4,830,880.31
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	63,303.80	26,046.46	1,542,242.86
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	615,646.29	6,356.97	1,395,596.79
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	5,000.00	- - - - -	896,977.36
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	232,749.10
5700	OTHER EXPENSES	- - - - -	1,157,450.00	3,965.75	13,296.46	1,587,462.53
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	364,723.70	- - - - -	- - - - -	- - - - -	364,723.70
5820	BUILDINGS & IMPROVEMENTS	3,515,761.20	- - - - -	- - - - -	- - - - -	3,516,432.84
5860	TEXTBOOKS	302,943.82	- - - - -	- - - - -	- - - - -	302,943.82
5830-40-50-70	OTHER	555,007.03	- - - - -	1,051.00	2,308.82	701,289.62
5800	TOTAL CAPITAL OUTLAY	4,738,435.55	- - - - -	1,051.00	2,308.82	4,885,389.78
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	23,427.47
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	4,738,435.55	1,157,450.00	1,128,401.31	330,054.65	27,441,950.43
	CASH BALANCE 6-30-80	1,113,620.48	3,781,242.30	275,972.27	73,879.36	6,000,636.04
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
TEMPE UHS 07-05-13

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 194 FEMALE 159 TOTAL 353

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	6,856.062	1978-1979 RESIDENT & NON-RESIDENT ADM	7,088.273	1979-1980 RESIDENT & NON-RESIDENT ADM	6,888.828
ELEMENTARY	.498	ELEMENTARY	.746	ELEMENTARY	- - - -
HIGH SCHOOL	6,855.564	HIGH SCHOOL	7,087.527	HIGH SCHOOL	6,888.828

1979-80 ENROLLMENT-	MALE	4,025	FEMALE	4,011	TOTAL 8,036
PUPILS PROMOTED	MALE	2,503	FEMALE	2,540	TOTAL 5,043
PUPILS RETAINED	MALE	102	FEMALE	63	TOTAL 165
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	677	FEMALE	681	TOTAL 1,358
DROPOUTS	MALE	339	FEMALE	272	TOTAL 611

NUMBER OF MEALS SERVED 286,871 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 77,900.83

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	6,968.317
TOTAL RESIDENT ADM	6,865.962
ASSESSED VALUATION	321,364,861.00
VALUATION PER RESIDENT ADM	46,805.51
COMPOSITE TAX RATE	3.1400

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,720,524.77
420 CAPITAL LEVY	1,221,541.54
430 ADJACENT WAYS	1,434.80
440 BOND BUILDING	172.75
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,943,673.86

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	460,499.10	51,251.13
	INSTRUCTION (200)	5,735,254.70	658,618.63
	INSTRUCTION SUPPORT (300)	1,863,841.30	142,714.66
	OPERATION (400)	2,558,000.43	49,237.16
	TOTAL	10,617,595.53	901,821.58
BONDS OUTSTANDING, JUNE 30, 1980		14,700,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	163,845.55	118,664.58	166,445.64	6,441.80CR
	REVENUES				
	LOCAL				
4110-20	TUITION	38,734.28	6,087.94	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,011,404.14	911,910.38	- - - - -	449,301.42
4130-90	OTHER	181,090.26	- - - - -	- - - - -	3,246.80
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,231,228.68	917,998.32	- - - - -	452,548.22
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	6,453,219.60	10,397.17	112,177.02	47,432.34
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	845,025.42	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	845,025.42	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	10,848,293.89	1,047,060.07	1,123,648.08	493,538.76
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	48,619.82	- - - - -	- - - - -	- - - - -
5120	TEACHERS	5,405,162.12	329,708.16	195,857.84	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,119,637.93	177,926.73	114,736.23	- - - - -
5100	TOTAL CERTIFIED	6,573,419.87	507,634.89	310,594.07	- - - - -
5200	CLASSIFIED SALARIES	1,795,412.19	179,881.73	194,802.68	148,787.84
5300	EMPLOYEE BENEFITS	646,741.19	47,576.40	77,776.57	27,631.55
5400	SUPPLIES & MATERIALS	559,289.49	20,005.54	69,466.89	97,710.97
5500	UTILITIES & COMMUNICATIONS	568,125.14	1,555.76	1,403.03	- - - - -
5600	TUITION	59,551.54	1,633.50	25,137.48	- - - - -
5700	OTHER EXPENSES	415,056.11	143,533.76	44,650.16	37,664.14
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	258,813.94	123,104.04
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	258,813.94	123,104.04
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	10,617,595.53	901,821.58	982,644.82	434,898.54
	CASH BALANCE 6-30-80	230,698.36	145,238.49	141,003.26	58,640.22
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,541.28	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	909,790.58	4,058,505.56	99,180.44	1,142.29	5,511,132.84
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	44,822.22
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,491,476.85	1,978,253.72	- - - - -	- - - - -	9,842,346.51
4130-90	OTHER	34,988.54	368,978.86	91,939.36	7,275.48	687,519.30
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,526,465.39	2,347,232.58	91,939.36	7,275.48	10,574,688.03
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	6,623,226.19
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	2,450.17	- - - - -	115,806.17	- - - - -	963,281.76
4400	TOTAL FEDERAL	2,450.17	- - - - -	115,806.17	- - - - -	963,281.76
4600	FOOD SERVICE	- - - - -	- - - - -	461,449.89	- - - - -	461,449.89
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,438,706.14	6,405,738.14	768,375.86	8,417.77	24,133,778.71
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	48,619.82
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	5,930,728.12
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,412,300.89
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	7,391,648.83
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	260,189.78	3,187.36	2,582,261.58
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	33,461.38	257.66	833,444.75
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	333,071.13	486.57	1,080,030.59
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	279.22	- - - - -	571,363.15
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	86,322.52
5700	OTHER EXPENSES	- - - - -	834,402.50	7,300.30	2,406.44	1,485,013.41
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	533,210.77	- - - - -	- - - - -	- - - - -	533,210.77
5820	BUILDINGS & IMPROVEMENTS	1,163,714.28	- - - - -	- - - - -	- - - - -	1,163,714.28
5860	TEXTBOOKS	21,454.11	- - - - -	- - - - -	- - - - -	21,454.11
5830-40-50-70	OTHER	1,225,294.70	- - - - -	- - - - -	- - - - -	1,607,212.68
5800	TOTAL CAPITAL OUTLAY	2,943,673.86	- - - - -	- - - - -	- - - - -	3,325,591.84
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,943,673.86	834,402.50	634,301.81	6,338.03	17,355,676.67
	CASH BALANCE 6-30-80	495,032.28	5,571,335.64	134,074.05	2,079.74	6,778,102.04
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 3 TOTAL 5

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	76.905	1978-1979 RESIDENT & NON-RESIDENT ADM	98.291	1979-1980 RESIDENT & NON-RESIDENT ADM	91.066			
ELEMENTARY	59.441	ELEMENTARY	80.141	ELEMENTARY	73.037			
HIGH SCHOOL	17.464	HIGH SCHOOL	18.150	HIGH SCHOOL	18.029			
1979-80 ENROLLMENT-		MALE	66	FEMALE	48	TOTAL	114	
PUPILS PROMOTED		MALE	33	FEMALE	30	TOTAL	63	
PUPILS RETAINED		MALE	2	FEMALE	- - -	TOTAL	2	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	7	FEMALE	4	TOTAL	11	
DROPOUTS		MALE	4	FEMALE	5	TOTAL	9	
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES	- - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	91.723
TOTAL RESIDENT ADM	91.066
ASSESSED VALUATION	2,637,940.00
VALUATION PER RESIDENT ADM	28,967.34
COMPOSITE TAX RATE	8.4200

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	13,999.45
420 CAPITAL LEVY	13,520.11
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	6,277.98
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	33,797.54

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	20,820.82	- - - -
	INSTRUCTION (200)	106,270.75	- - - -
	PUPIL SUPPORT (300)	10,475.68	20.25
	OPERATION (400)	39,484.89	- - - -
	TOTAL	177,052.14	20.25
BONDS OUTSTANDING, JUNE 30, 1980		225,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	15,889.56	1,032.72	- - - - -	4,258.25
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	115,813.69	45.28	- - - - -	22,079.54
4130-90	OTHER	6,404.11	- - - - -	- - - - -	23.04
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	122,017.80	45.28	- - - - -	22,102.58
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	68,061.90	- - - - -	- - - - -	4,247.04
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	205,969.26	1,078.00	- - - - -	30,607.87
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	61,097.79	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	3,132.50	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	64,230.29	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	38,597.44	- - - - -	- - - - -	9,981.00
5300	EMPLOYEE BENEFITS	11,971.32	- - - - -	- - - - -	1,307.80
5400	SUPPLIES & MATERIALS	14,897.40	- - - - -	- - - - -	3,948.80
5500	UTILITIES & COMMUNICATIONS	5,530.77	- - - - -	- - - - -	- - - - -
5600	TUITION	30,548.80	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	11,276.12	20.25	- - - - -	505.46
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	13,020.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	13,020.00
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	177,052.14	20.25	- - - - -	28,743.06
	CASH BALANCE 6-30-80	28,917.12	1,057.75	- - - - -	1,864.81
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,944.22	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	229,016.18	25,062.15	- - - - -	- - - - -	275,258.86
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	20,619.16	13,174.35	- - - - -	- - - - -	171,532.02
4130-90	OTHER	58.10	584.43	- - - - -	- - - - -	7,069.68
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	20,677.26	13,758.78	- - - - -	- - - - -	178,601.70
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	72,308.94
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER.SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	249,693.44	38,820.93	- - - - -	- - - - -	526,169.50
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	61,097.79
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,132.50
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	64,230.29
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	48,578.44
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	13,279.12
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	18,846.20
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	5,530.77
5600	TUITION	1,363.82	- - - - -	- - - - -	- - - - -	31,912.62
5700	OTHER EXPENSES	587.88	13,952.50	- - - - -	- - - - -	26,342.21
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	7,644.17	- - - - -	- - - - -	- - - - -	7,644.17
5820	BUILDINGS & IMPROVEMENTS	17,547.66	- - - - -	- - - - -	- - - - -	17,547.66
5860	TEXTBOOKS	3,026.03	- - - - -	- - - - -	- - - - -	3,026.03
5830-40-50-70	OTHER	3,627.98	- - - - -	- - - - -	- - - - -	16,647.98
5800	TOTAL CAPITAL OUTLAY	31,845.84	- - - - -	- - - - -	- - - - -	44,865.84
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	33,797.54	13,952.50	- - - - -	- - - - -	253,565.49
	CASH BALANCE 6-30-80	215,895.90	24,868.43	- - - - -	- - - - -	272,604.01
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
TOLLESON EL 07-04-17

I. GENERAL

NUMBER OF SCHOOLS:	3						
NUMBER OF TEACHERS:		MALE	9	FEMALE	39	TOTAL	48

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	794.394	1978-1979 RESIDENT & NON-RESIDENT ADM	794.639	1979-1980 RESIDENT & NON-RESIDENT ADM	783.365		
ELEMENTARY	794.394	ELEMENTARY	794.639	ELEMENTARY	783.365		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE	476	FEMALE	455	TOTAL	931
PUPILS PROMOTED		MALE	368	FEMALE	350	TOTAL	718
PUPILS RETAINED		MALE	13	FEMALE	6	TOTAL	19
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	46	FEMALE	37	TOTAL	83
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -

NUMBER OF MEALS SERVED 179,859 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 24,745.36

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	783.787
TOTAL RESIDENT ADM	783.365
ASSESSED VALUATION	6,124,179.00
VALUATION PER RESIDENT ADM	7,817.78
COMPOSITE TAX RATE	4.6700

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	29,590.39
420 CAPITAL LEVY	9,999.05
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	107,559.65
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	147,149.09

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	66,856.29	- - - -
	INSTRUCTION (200)	499,393.41	70,384.36
	INSTRUCTION SUPPORT (300)	92,793.31	11,393.05
	OPERATION (400)	221,080.75	3,943.70
	TOTAL	880,123.76	85,721.11
BONDS OUTSTANDING, JUNE 30, 1980		410,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	18,021.90	19,310.41CR	67.58	12,491.97
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	86,347.30	50,270.22	- - - - -	37,768.83
4130-90	OTHER	13,167.65	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	99,514.95	50,270.22	- - - - -	37,768.83
4200	COUNTY	251.80	140.48	- - - - -	104.81
4300	STATE	808,149.25	45,809.49	27,378.73	4,204.99
	FEDERAL				
4410	IMPACT AID	954.37	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	419,264.81	- - - - -
4400	TOTAL FEDERAL	954.37	- - - - -	419,264.81	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	926,892.27	76,909.78	446,711.12	54,570.60
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	26,894.53	- - - - -	- - - - -	- - - - -
5120	TEACHERS	449,955.22	41,434.72	90,686.13	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	62,576.99	13,050.96	21,404.71	- - - - -
5100	TOTAL CERTIFIED	539,426.74	54,485.68	112,090.84	- - - - -
5200	CLASSIFIED SALARIES	139,048.29	2,679.53	182,536.90	12,842.02
5300	EMPLOYEE BENEFITS	84,115.32	3,943.70	49,150.99	3,895.90
5400	SUPPLIES & MATERIALS	49,394.86	534.87	19,465.72	5,229.81
5500	UTILITIES & COMMUNICATIONS	44,538.56	- - - - -	607.06	- - - - -
5600	TUITION	- - - - -	14,667.00	- - - - -	- - - - -
5700	OTHER EXPENSES	43,599.99	9,410.33	25,508.10	5,546.89
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	8,033.39	20,422.45
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	8,033.39	20,422.45
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	10,893.79	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	880,123.76	85,721.11	386,286.79	47,937.07
	CASH BALANCE 6-30-80	46,768.51	8,811.33CR	60,424.33	6,633.53
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,123.52	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	7,928.23	73,678.81	20,576.71	12,811.42	126,266.21
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	110,000.00	- - - - -	- - - - -	- - - - -	110,000.00
4150-60-70	PROPERTY TAXES	34,609.46	89,086.14	- - - - -	- - - - -	268,081.95
4130-90	OTHER	- - - - -	2,482.15	1,307.26	20,967.52	37,924.58
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	144,609.46	91,568.29	1,307.26	20,967.52	415,986.53
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	497.09
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	885,542.46
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	954.37
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	125,540.75	- - - - -	544,805.56
4400	TOTAL FEDERAL	- - - - -	- - - - -	125,540.75	- - - - -	545,759.93
4600	FOOD SERVICE	- - - - -	- - - - -	22,860.90	- - - - -	22,860.90
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	10,893.79	10,893.79
1100-4000	TOTAL REVENUE	152,537.69	135,227.10	170,285.62	44,672.73	2,007,806.91
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	26,894.53
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	582,076.07
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	97,032.66
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	706,003.26
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	51,269.36	- - - - -	368,376.10
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	15,528.53	- - - - -	136,634.44
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	73,703.81	169.60	148,498.67
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	630.39	- - - - -	45,776.01
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	14,667.00
5700	OTHER EXPENSES	- - - - -	66,250.00	4,198.38	2,954.45	157,468.14
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	3,000.00	- - - - -	- - - - -	- - - - -	3,000.00
5820	BUILDINGS & IMPROVEMENTS	113,825.48	- - - - -	- - - - -	- - - - -	113,825.48
5860	TEXTBOOKS	18,492.92	- - - - -	- - - - -	- - - - -	18,492.92
5830-40-50-70	OTHER	11,830.69	- - - - -	1,112.80	10,330.80	49,730.13
5800	TOTAL CAPITAL OUTLAY	147,149.09	- - - - -	1,112.80	10,330.80	185,048.53
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	10,893.79
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	147,149.09	66,250.00	146,443.27	13,454.85	1,773,365.94
	CASH BALANCE 6-30-80	5,388.60	68,977.10	23,842.35	31,217.88	234,440.97
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 59 FEMALE 42 TOTAL 101

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,541.269	1978-1979 RESIDENT & NON-RESIDENT ADM	1,527.625	1979-1980 RESIDENT & NON-RESIDENT ADM	1,559.210
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	1,541.269	HIGH SCHOOL	1,527.625	HIGH SCHOOL	1,559.210

1979-80 ENROLLMENT- MALE 1,066 FEMALE 993 TOTAL 2,059
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 119 FEMALE 121 TOTAL 240
DROPOUTS MALE 217 FEMALE 139 TOTAL 356
NUMBER OF MEALS SERVED 107,993 VALUE OF DONATED COMMODITIES 22,250.62

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,584.390
TOTAL RESIDENT ADM	1,559.210
ASSESSED VALUATION	38,985,192.00
VALUATION PER RESIDENT ADM	25,003.17
COMPOSITE TAX RATE	5.1600

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	477,415.30
420 CAPITAL LEVY	72,401.80
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	186,423.84
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	736,240.94

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	119,687.81	13,404.94
	INSTRUCTION (200)	1,255,673.34	172,890.05
	INSTRUCTION SUPPORT (300)	459,336.72	35,001.86
	OPERATION (400)	625,147.07	15,944.15
	TOTAL	2,459,844.94	237,241.00
BONDS OUTSTANDING, JUNE 30, 1980		5,397,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	2,257.18	35,892.69	90,698.34	35,685.58
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	512,121.02	237,881.88	- - - - -	258,050.15
4130-90	OTHER	66,063.35	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	578,184.37	237,881.88	- - - - -	258,050.15
4200	COUNTY	76.15	40.98	- - - - -	39.90
4300	STATE	1,906,708.45	70,886.42	23,105.90	29,813.41
	FEDERAL				
4410	IMPACT AID	30,945.99	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	317,223.34	- - - - -
4400	TOTAL FEDERAL	30,945.99	- - - - -	317,223.34	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	1,203.47CR	- - - - -	1,203.47	- - - - -
1100-4000	TOTAL REVENUE	2,516,968.67	344,501.97	432,231.05	323,589.04
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	35,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,211,384.66	99,463.77	85,046.95	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	197,745.55	19,277.93	5,559.90	- - - - -
5100	TOTAL CERTIFIED	1,444,630.21	118,741.70	90,606.85	- - - - -
5200	CLASSIFIED SALARIES	435,376.13	68,302.32	129,343.84	111,621.11
5300	EMPLOYEE BENEFITS	131,268.80	15,944.15	31,295.30	22,278.49
5400	SUPPLIES & MATERIALS	146,410.62	7,793.26	10,106.79	57,974.51
5500	UTILITIES & COMMUNICATIONS	163,315.86	- - - - -	279.37	- - - - -
5600	TUITION	1,063.29	27,175.88	15,293.66	- - - - -
5700	OTHER EXPENSES	137,780.03	1,283.69	26,580.11	22,225.05
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	4,296.37	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	15,772.77	56,926.15
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	20,069.14	56,926.15
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	15,954.86	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,459,844.94	237,241.00	339,529.92	271,025.31
	CASH BALANCE 6-30-80	57,123.73	107,260.97	92,701.13	52,563.73
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,577.62	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	609,815.42	340,443.78	4,869.90	42,755.09	1,162,417.98
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	1,000,000.00	- - - - -	- - - - -	- - - - -	1,000,000.00
4150-60-70	PROPERTY TAXES	461,707.10	472,396.44	- - - - -	- - - - -	1,942,156.59
4130-90	OTHER	263,459.31	308,874.26	4,147.95	15,454.87	657,999.74
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,725,166.41	781,270.70	4,147.95	15,454.87	3,600,156.33
4200	COUNTY	81.11	- - - - -	- - - - -	- - - - -	238.14
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,030,314.18
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	30,945.99
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	47,350.77	44.00CR	364,530.11
4400	TOTAL FEDERAL	- - - - -	- - - - -	47,350.77	44.00CR	395,476.10
4600	FOOD SERVICE	- - - - -	- - - - -	95,872.43	- - - - -	95,872.43
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	17,161.50CR	17,161.50CR
1100-4000	TOTAL REVENUE	2,335,062.94	1,121,714.48	152,241.05	41,004.46	7,267,313.66
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	35,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,395,895.38
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	222,583.38
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,653,978.76
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	31,586.55	2,500.00	776,729.95
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	6,016.46	417.67	207,220.87
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	96,683.26	3,771.02	322,739.46
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	957.15	164,552.38
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	43,532.83
5700	OTHER EXPENSES	1,840.56	458,288.75	349.84	8,040.93	654,368.96
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	21,360.14	- - - - -	- - - - -	- - - - -	21,360.14
5820	BUILDINGS & IMPROVEMENTS	502,866.78	- - - - -	- - - - -	- - - - -	507,163.15
5860	TEXTBOOKS	26,495.45	- - - - -	- - - - -	- - - - -	26,495.45
5830-40-50-70	OTHER	183,678.01	- - - - -	- - - - -	- - - - -	256,376.93
5800	TOTAL CAPITAL OUTLAY	734,400.38	- - - - -	- - - - -	- - - - -	811,395.67
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	15,954.86
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	736,240.94	458,288.75	134,636.11	13,686.77	4,650,473.74
	CASH BALANCE 6-30-80	1,598,822.00	663,425.73	17,604.94	27,317.69	2,616,839.92
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
UNION EL 07-04-62

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 2 TOTAL 4

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	73.808	1978-1979 RESIDENT & NON-RESIDENT ADM	138.532	1979-1980 RESIDENT & NON-RESIDENT ADM	72.388
ELEMENTARY	73.808	ELEMENTARY	138.532	ELEMENTARY	72.388
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE 69	FEMALE 60	TOTAL	129
PUPILS PROMOTED	MALE 39	FEMALE 33	TOTAL	72
PUPILS RETAINED	MALE 1	FEMALE 1	TOTAL	2
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 5	FEMALE 4	TOTAL	9
DROPOUTS	MALE 1	FEMALE - - -	TOTAL	1

NUMBER OF MEALS SERVED 12,267 VALUE OF DONATED COMMODITIES 3,536.51

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	68.664
TOTAL RESIDENT ADM	72.388
ASSESSED VALUATION	915,935.00
VALUATION PER RESIDENT ADM	12,653.13
COMPOSITE TAX RATE	.0800

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	11,876.65	- - - -
INSTRUCTION (200)	84,594.48	14,746.37
INSTRUCTION SUPPORT (300)	3,065.00	- - - -
OPERATION (400)	60,847.26	328.16
TOTAL	130,383.39	15,074.53
BONDS OUTSTANDING, JUNE 30, 1980	80,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	20,963.41
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	20,963.41

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	26,285.92	3,585.76CR	- - - - -	12,691.28
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1.45	6,241.92	- - - - -	4,675.80
4130-90	OTHER	11,849.42	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	11,850.87	6,241.92	- - - - -	4,675.80
4200	COUNTY	- - - - -	- - - - -	- - - - -	4,410.72
4300	STATE	81,561.12	8,988.14	- - - - -	9,881.73
	FEDERAL				
4410	IMPACT AID	67,036.64	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	71,180.31	- - - - -
4400	TOTAL FEDERAL	67,036.64	- - - - -	71,180.31	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	8,050.10CR	5,646.49	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	178,684.45	17,290.79	71,180.31	31,659.53
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	47,779.90	5,705.00	20,795.00	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	5,600.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	53,379.90	5,705.00	20,795.00	- - - - -
5200	CLASSIFIED SALARIES	31,021.39	- - - - -	13,127.19	4,895.44
5300	EMPLOYEE BENEFITS	9,374.96	328.16	6,653.85	1,259.88
5400	SUPPLIES & MATERIALS	15,756.81	56.37	8,709.02	7,860.47
5500	UTILITIES & COMMUNICATIONS	8,076.18	- - - - -	150.00	- - - - -
5600	TUITION	- - - - -	8,985.00	- - - - -	- - - - -
5700	OTHER EXPENSES	12,774.15	- - - - -	2,430.93	3,223.20
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	293.45	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	293.45	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	130,383.39	15,074.53	52,159.44	17,238.99
	CASH BALANCE 6-30-80	48,301.06	2,216.26	19,020.87	14,420.54
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,801.17	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	92,445.48	91,531.75	6,727.49	- - - - -	226,096.18
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,016.82	2,062.58	- - - - -	- - - - -	16,998.57
4130-90	OTHER	- - - - -	8,331.49	- - - - -	- - - - -	20,180.91
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,016.82	10,394.07	- - - - -	- - - - -	37,179.48
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	4,410.72
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	100,430.99
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	67,036.64
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	12,114.84	- - - - -	83,295.15
4400	TOTAL FEDERAL	- - - - -	- - - - -	12,114.84	- - - - -	150,331.79
4600	FOOD SERVICE	- - - - -	- - - - -	1,389.48	- - - - -	1,389.48
4700	TRANSFER/SCHOOL PLANT FUND	72,667.76CR	- - - - -	- - - - -	- - - - -	75,071.37CR
1100-4000	TOTAL REVENUE	23,794.54	101,925.82	20,231.81	- - - - -	444,767.25
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	74,279.90
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	5,600.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	79,879.90
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	3,126.50	- - - - -	52,170.52
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	839.88	- - - - -	18,456.73
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	6,921.73	- - - - -	39,304.40
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	8,226.18
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	8,985.00
5700	OTHER EXPENSES	- - - - -	9,622.50	331.00	- - - - -	28,381.78
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	375.24	- - - - -	- - - - -	- - - - -	375.24
5820	BUILDINGS & IMPROVEMENTS	16,612.30	- - - - -	- - - - -	- - - - -	16,612.30
5860	TEXTBOOKS	606.93	- - - - -	- - - - -	- - - - -	606.93
5830-40-50-70	OTHER	3,368.94	- - - - -	- - - - -	- - - - -	3,662.39
5800	TOTAL CAPITAL OUTLAY	20,963.41	- - - - -	- - - - -	- - - - -	21,256.86
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	20,963.41	9,622.50	11,219.11	- - - - -	258,661.37
	CASH BALANCE 6-30-80	2,831.13	92,303.32	9,012.70	- - - - -	188,105.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 31
NUMBER OF TEACHERS: MALE 316 FEMALE 1,064 TOTAL 1,380

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	24,054.798	1978-1979 RESIDENT & NON-RESIDENT ADM	24,059.487	1979-1980 RESIDENT & NON-RESIDENT ADM	23,692.958
ELEMENTARY	24,054.798	ELEMENTARY	24,056.519	ELEMENTARY	23,692.958
HIGH SCHOOL	- - - -	HIGH SCHOOL	2.968	HIGH SCHOOL	- - - -
1979-80 ENROLLMENT-		MALE 14,455		FEMALE 13,572	TOTAL 28,027
PUPILS PROMOTED		MALE 10,996		FEMALE 10,414	TOTAL 21,410
PUPILS RETAINED		MALE 372		FEMALE 211	TOTAL 583
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 1,339		FEMALE 1,406	TOTAL 2,745
DROPOUTS		MALE 5		FEMALE 5	TOTAL 10

NUMBER OF MEALS SERVED 2,756,520 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 572,354.05

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 23,649.964
TOTAL RESIDENT ADM 23,678.469
ASSESSED VALUATION 400,628,825.00
VALUATION PER RESIDENT ADM 16,919.54
COMPOSITE TAX RATE 4.0600

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	3,058,490.72
420 CAPITAL LEVY	1,244,117.07
430 ADJACENT WAYS	90,932.60
440 BOND BUILDING	7,581,524.66
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	11,975,065.05

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	832,974.79	59,942.87
INSTRUCTION (200)	16,990,006.72	3,868,597.31
INSTRUCTION SUPPORT (300)	2,702,830.37	784,221.69
OPERATION (400)	5,916,742.81	332,616.53
TOTAL	26,442,554.69	5,045,378.40
BONDS OUTSTANDING, JUNE 30, 1980	23,451,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	1,577,917.35	215,952.53	- - - - -	176,475.08
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	39,773.87	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,380,950.29	2,968,865.79	- - - - -	760,783.09
4130-90	OTHER	686,925.48	160.00	- - - - -	1,137.86
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	5,067,875.77	3,008,799.66	- - - - -	761,920.95
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	21,240,794.34	2,826,298.19	8.28CR	159,032.90
	FEDERAL				
4410	IMPACT AID	3,304.14	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,211,925.51	- - - - -
4400	TOTAL FEDERAL	3,304.14	- - - - -	1,211,925.51	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	27,889,891.60	6,051,050.38	1,211,917.23	1,097,428.93
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	44,598.38	- - - - -	- - - - -	- - - - -
5120	TEACHERS	15,949,473.98	2,324,350.24	178,918.54	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	2,151,419.05	908,744.15	299,095.98	- - - - -
5100	TOTAL CERTIFIED	18,145,491.41	3,233,094.39	478,014.50	- - - - -
5200	CLASSIFIED SALARIES	3,690,783.84	1,205,352.69	355,047.68	514,323.61
5300	EMPLOYEE BENEFITS	1,296,009.00	303,026.35	123,242.81	100,363.30
5400	SUPPLIES & MATERIALS	1,231,971.31	168,666.50	37,782.29	145,004.99
5500	UTILITIES & COMMUNICATIONS	1,325,795.17	1,706.65	- - - - -	- - - - -
5600	TUITION	- - - - -	79,681.96	- - - - -	- - - - -
5700	OTHER EXPENSES	752,503.96	53,869.86	58,845.37	108,913.49
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	49,579.15	129,970.52
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	49,579.15	129,970.52
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	32,949.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	26,442,554.69	5,045,378.40	1,117,480.80	998,575.91
	CASH BALANCE 6-30-80	1,447,336.91	1,005,671.98	94,456.43	98,853.02
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,116.05	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	9,517,658.25	2,521,288.79	258,628.33	40,294.14	14,308,214.47
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	1,210.00	- - - - -	- - - - -	40,983.87
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,933,885.37	2,289,109.44	- - - - -	- - - - -	14,353,593.98
4130-90	OTHER	72,033.80	665,607.47	95,370.95	77,822.73	1,599,058.29
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,025,919.17	2,955,926.91	95,370.95	77,822.73	15,993,636.14
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	24,226,117.15
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	3,304.14
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	937,971.99	- - - - -	2,149,897.50
4400	TOTAL FEDERAL	- - - - -	- - - - -	937,971.99	- - - - -	2,153,201.64
4600	FOOD SERVICE	- - - - -	- - - - -	1,467,883.56	- - - - -	1,467,883.56
4700	TRANSFER-SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	32,949.00	32,949.00
1100-4000	TOTAL REVENUE	13,543,577.42	5,477,215.70	2,759,854.83	151,065.87	58,182,001.96
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	44,598.38
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	18,452,742.76
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	11,700.00	3,370,959.16
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	11,700.00	21,868,300.30
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	1,025,176.40	15,334.93	6,786,019.15
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	171,168.51	3,798.25	1,999,608.22
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	898,431.79	3,299.55	2,485,156.43
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,327,501.82
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	79,681.96
5700	OTHER EXPENSES	- - - - -	2,640,529.25	42,794.90	16,778.14	3,674,234.97
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	677,816.72	- - - - -	- - - - -	- - - - -	677,816.72
5820	BUILDINGS & IMPROVEMENTS	9,656,384.29	- - - - -	- - - - -	- - - - -	9,656,384.29
5860	TEXTBOOKS	521,780.90	- - - - -	- - - - -	4,873.58	526,654.48
5830-40-50-70	OTHER	1,119,083.14	- - - - -	- - - - -	20,866.51	1,319,499.32
5800	TOTAL CAPITAL OUTLAY	11,975,065.05	- - - - -	- - - - -	25,740.09	12,180,354.81
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	32,949.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	11,975,065.05	2,640,529.25	2,137,571.60	76,650.96	50,433,786.66
	CASH BALANCE 6-30-80	1,568,512.37	2,836,686.45	622,283.23	74,414.91	7,748,215.30
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
WICKENBURG UNIF D 07-02-09

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 24 FEMALE 30 TOTAL 54

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	953.115	1978-1979 RESIDENT & NON-RESIDENT ADM	1,018.401	1979-1980 RESIDENT & NON-RESIDENT ADM	999.083		
ELEMENTARY	524.287	ELEMENTARY	565.060	ELEMENTARY	565.226		
HIGH SCHOOL	428.828	HIGH SCHOOL	453.341	HIGH SCHOOL	433.857		
1979-80 ENROLLMENT-		MALE 615		FEMALE 567		TOTAL	1,182
PUPILS PROMOTED		MALE 441		FEMALE 389		TOTAL	830
PUPILS RETAINED		MALE 14		FEMALE 2		TOTAL	16
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 73		FEMALE 79		TOTAL	152
DROPOUTS		MALE 39		FEMALE 44		TOTAL	83
NUMBER OF MEALS SERVED	80,673	VALUE OF DONATED COMMODITIES	10,406.02				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	711.847
TOTAL RESIDENT ADM	710.666
ASSESSED VALUATION	12,706,233.00
VALUATION PER RESIDENT ADM	17,879.33
COMPOSITE TAX RATE	5.7800

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	101,904.55
420 CAPITAL LEVY	21,208.34
430 ADJACENT WAYS	- - - - -
440 BOND BUILDING	1,396,593.68
490 OTHER PROJECTS	- - - - -
400 GRAND TOTAL	1,519,706.57

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	60,527.05	16,478.37
	INSTRUCTION (200)	719,918.59	113,603.53
	INSTRUCTION SUPPORT (300)	205,452.75	19,655.98
	OPERATION (400)	330,739.08	22,160.99
	TOTAL	1,316,637.47	171,898.87
BONDS OUTSTANDING, JUNE 30, 1980		2,400,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	10,236.06	16,127.20	- - - - -	9,753.49
	REVENUES				
	LOCAL				
4110-20	TUITION	447,925.93	70,444.81	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	227,069.87	109,039.29	- - - - -	50,941.06
4130-90	OTHER	16,697.79	- - - - -	- - - - -	1,441.58
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	691,693.59	179,484.10	- - - - -	52,382.64
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	565,586.24	11,508.03	- - - - -	15,894.88
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	33,044.53	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	33,044.53	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,257,515.89	207,119.33	33,044.53	78,031.01
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	22,171.14	- - - - -	- - - - -	- - - - -
5120	TEACHERS	693,696.59	61,330.92	1,219.99	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	100,096.26	43,010.22	64.21	- - - - -
5100	TOTAL CERTIFIED	815,963.99	104,341.14	1,284.20	- - - - -
5200	CLASSIFIED SALARIES	221,748.33	41,598.66	7,895.40	24,342.59
5300	EMPLOYEE BENEFITS	74,166.64	10,535.91	1,305.77	5,757.59
5400	SUPPLIES & MATERIALS	65,068.39	6,091.48	2,250.97	16,888.40
5500	UTILITIES & COMMUNICATIONS	71,484.29	525.91	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	68,205.83	8,805.77	11,282.32	18,568.64
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	2,105.64	5,187.65
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	2,105.64	5,187.65
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,316,637.47	171,898.87	26,124.30	70,744.87
	CASH BALANCE 6-30-80	49,121.58CR	35,220.46	6,920.23	7,286.14
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,317.85	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	74,288.55	110,288.65	21,622.95	178,948.32	421,263.22
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	51,414.12	- - - - -	- - - - -	569,784.86
4140	SALE OF BONDS	1,980,000.00	- - - - -	- - - - -	- - - - -	1,980,000.00
4150-60-70	PROPERTY TAXES	72,680.05	173,526.37	- - - - -	- - - - -	633,256.64
4130-90	OTHER	595.00	129,807.31	- - - - -	30,228.74	178,770.42
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,053,275.05	354,747.80	- - - - -	30,228.74	3,361,811.92
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	592,989.15
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	31,445.92	- - - - -	64,490.45
4400	TOTAL FEDERAL	- - - - -	- - - - -	31,445.92	- - - - -	64,490.45
4600	FOOD SERVICE	- - - - -	- - - - -	36,667.88	- - - - -	36,667.88
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,127,563.60	465,036.45	89,736.75	209,175.06	4,477,222.62
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	22,171.14
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	756,247.50
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	143,170.69
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	921,589.33
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	9,956.34	- - - - -	305,541.32
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,588.33	- - - - -	93,354.24
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	53,695.45	2,099.99	146,094.68
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	72,010.20
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	150,633.75	210.00	3,882.05	261,588.36
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	13,978.82	- - - - -	- - - - -	- - - - -	13,978.82
5820	BUILDINGS & IMPROVEMENTS	1,424,318.03	- - - - -	- - - - -	169,468.32	1,593,786.35
5860	TEXTBOOKS	18,888.64	- - - - -	- - - - -	- - - - -	18,888.64
5830-40-50-70	OTHER	62,521.08	- - - - -	9,187.78	410.00	79,412.15
5800	TOTAL CAPITAL OUTLAY	1,519,706.57	- - - - -	9,187.78	169,878.32	1,706,065.96
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,519,706.57	150,633.75	74,637.90	175,860.36	3,506,244.09
	CASH BALANCE 6-30-80	607,857.03	314,402.70	15,098.85	33,314.70	970,978.53
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 6 FEMALE 18 TOTAL 24

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	436.742	1978-1979 RESIDENT & NON-RESIDENT ADM	431.461	1979-1980 RESIDENT & NON-RESIDENT ADM	478.736		
ELEMENTARY	436.742	ELEMENTARY	431.461	ELEMENTARY	478.736		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE 389		FEMALE 366		TOTAL	755
PUPILS PROMOTED		MALE 251		FEMALE 232		TOTAL	483
PUPILS RETAINED		MALE 4		FEMALE 4		TOTAL	8
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 17		FEMALE 11		TOTAL	28
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -

NUMBER OF MEALS SERVED 60,130 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 10,367.92

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	479.156
TOTAL RESIDENT ADM	478.736
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	31,362.88
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	31,362.88

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	24,851.38	- - - -
	INSTRUCTION (200)	350,550.42	85,500.00
	INSTRUCTION SUPPORT (300)	37,136.85	- - - -
	OPERATION (400)	157,893.99	- - - -
	TOTAL	570,432.64	85,500.00
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	30,061.87	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	30,061.87	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	178,572.76	57,844.73	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	371,244.67	54,443.31	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	2,898.00	- - - - -
4400	TOTAL FEDERAL	371,244.67	54,443.31	2,898.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	128,545.38	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	708,424.68	112,288.04	2,898.00	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	6,750.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	319,740.76	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	11,815.02	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	338,305.78	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	98,340.34	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	38,459.09	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	39,294.99	- - - - -	1,799.08	- - - - -
5500	UTILITIES & COMMUNICATIONS	17,231.86	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	85,500.00	- - - - -	- - - - -
5700	OTHER EXPENSES	38,800.58	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	1,096.57	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	1,096.57	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	570,432.64	85,500.00	2,895.65	- - - - -
	CASH BALANCE 6-30-80	137,992.04	26,788.04	2.35	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,191.54	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	23,203.50	56.35	23,259.85
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	30,061.87
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	30,061.87
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	236,417.49
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	425,687.98
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	17,946.46	- - - - -	20,844.46
4400	TOTAL FEDERAL	- - - - -	- - - - -	17,946.46	- - - - -	446,532.44
4600	FOOD SERVICE	- - - - -	- - - - -	20,219.84	- - - - -	20,219.84
4700	TRANSFER/SCHOOL PLANT FUND	29,000.00	- - - - -	- - - - -	- - - - -	157,545.38
1100-4000	TOTAL REVENUE	29,000.00	- - - - -	61,369.80	56.35	914,036.87
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	6,750.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	319,740.76
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	11,815.02
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	338,305.78
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	7,164.00	- - - - -	105,504.34
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	439.11	- - - - -	38,898.20
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	27,111.40	- - - - -	68,205.47
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	17,231.86
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	85,500.00
5700	OTHER EXPENSES	- - - - -	- - - - -	652.50	- - - - -	39,453.08
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	944.87	- - - - -	- - - - -	- - - - -	944.87
5860	TEXTBOOKS	12,049.84	- - - - -	- - - - -	- - - - -	12,049.84
5830-40-50-70	OTHER	18,368.17	- - - - -	4,582.03	- - - - -	24,046.77
5800	TOTAL CAPITAL OUTLAY	31,362.88	- - - - -	4,582.03	- - - - -	37,041.48
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	31,362.88	- - - - -	39,949.04	- - - - -	730,140.21
	CASH BALANCE 6-30-80	2,362.88CR	- - - - -	21,420.76	56.35	183,896.66
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
WILSON EL 07-04-07

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 18 FEMALE 65 TOTAL 83

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	1,451.110	ELEMENTARY	1,292.499	ELEMENTARY	1,200.624
ELEMENTARY	1,451.110	ELEMENTARY	1,292.499	ELEMENTARY	1,200.624
HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -
1979-80 ENROLLMENT-		MALE 1,002		FEMALE 919	TOTAL 1,921
PUPILS PROMOTED		MALE 482		FEMALE 434	TOTAL 916
PUPILS RETAINED		MALE 114		FEMALE 83	TOTAL 197
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 31		FEMALE 56	TOTAL 87
DROPOUTS		MALE - - -		FEMALE - - -	TOTAL - - -

NUMBER OF MEALS SERVED 293,099 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 39,826.71

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,220.553
TOTAL RESIDENT ADM	1,200.624
ASSESSED VALUATION	50,092,127.00
VALUATION PER RESIDENT ADM	41,721.74
COMPOSITE TAX RATE	4.8600

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	165,000.00
420 CAPITAL LEVY	53,719.10
430 ADJACENT WAYS	1,230.98
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	219,950.08

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	217,013.57	11,530.34
INSTRUCTION (200)	1,168,777.49	239,550.94
INSTRUCTION SUPPORT (300)	254,496.39	64,989.23
OPERATION (400)	547,256.44	27,907.49
TOTAL	2,187,543.89	343,978.00
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	175,255.45CR	2,238.01CR	- - - - -	17,444.14
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,393,656.79	255,695.16	- - - - -	80,139.14
4130-90	OTHER	24,063.47	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,417,720.26	255,695.16	- - - - -	80,139.14
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	756,072.68	104,577.58	880.70CR	10,975.03
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	498,454.82	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	498,454.82	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	167.00CR	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,998,370.49	358,034.73	497,574.12	108,558.31
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	4,291.16	- - - - -	- - - - -	- - - - -
5120	TEACHERS	978,280.77	146,743.10	171,197.96	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	220,541.48	17,662.90	40,662.12	- - - - -
5100	TOTAL CERTIFIED	1,203,113.41	164,406.00	211,860.08	- - - - -
5200	CLASSIFIED SALARIES	509,936.64	125,309.31	127,312.54	69,851.71
5300	EMPLOYEE BENEFITS	174,528.99	27,801.54	56,744.40	12,270.83
5400	SUPPLIES & MATERIALS	106,383.17	6,258.10	14,098.90	20,667.72
5500	UTILITIES & COMMUNICATIONS	116,705.69	- - - - -	- - - - -	- - - - -
5600	TUITION	4,827.00	16,848.13	- - - - -	- - - - -
5700	OTHER EXPENSES	72,048.99	3,354.92	16,467.61	16,442.74
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	693.18	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	6,110.81	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	6,803.99	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,187,543.89	343,978.00	433,287.52	119,233.00
	CASH BALANCE 6-30-80	189,173.40CR	14,056.73	64,286.60	10,674.69CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,822.01	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	537,311.28	- - - - -	176,974.99	4.30	554,241.25
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	220,938.61	- - - - -	- - - - -	- - - - -	1,950,429.70
4130-90	OTHER	4,167.83	- - - - -	15,372.79	7,108.36	50,712.45
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	225,106.44	- - - - -	15,372.79	7,108.36	2,001,142.15
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	870,744.59
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	186,491.01	- - - - -	684,945.83
4400	TOTAL FEDERAL	- - - - -	- - - - -	186,491.01	- - - - -	684,945.83
4600	FOOD SERVICE	- - - - -	- - - - -	54,353.72	- - - - -	54,353.72
4700	TRANSFER/SCHOOL PLANT FUND	36,738.42	- - - - -	- - - - -	- - - - -	36,571.42
1100-4000	TOTAL REVENUE	799,156.14	- - - - -	433,192.51	7,112.66	4,201,998.96
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	4,291.16
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,296,221.83
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	278,866.50
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,579,379.49
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	155,558.06	- - - - -	987,968.26
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	27,759.15	- - - - -	299,104.91
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	114,593.69	- - - - -	262,001.58
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	116,705.69
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	21,675.13
5700	OTHER EXPENSES	- - - - -	- - - - -	1,820.12	2,841.25	112,975.63
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	65,952.20	- - - - -	- - - - -	- - - - -	65,952.20
5820	BUILDINGS & IMPROVEMENTS	21,882.98	- - - - -	- - - - -	- - - - -	22,576.16
5860	TEXTBOOKS	39,181.67	- - - - -	- - - - -	- - - - -	39,181.67
5830-40-50-70	OTHER	92,933.23	- - - - -	4,926.08	110.79	104,080.91
5800	TOTAL CAPITAL OUTLAY	219,950.08	- - - - -	4,926.08	110.79	231,790.94
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	219,950.08	- - - - -	304,657.10	2,952.04	3,611,601.63
	CASH BALANCE 6-30-80	579,206.06	- - - - -	128,535.41	4,160.62	590,397.33
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 375
NUMBER OF TEACHERS: MALE 4,880 FEMALE 9,550 TOTAL 14,430

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	180,223.733	ELEMENTARY	183,200.424	ELEMENTARY	184,737.171
HIGH SCHOOL	86,941.880	HIGH SCHOOL	87,811.538	HIGH SCHOOL	84,750.844
1979-80 ENROLLMENT-		MALE 155,041		FEMALE 148,784	TOTAL 303,825
PUPILS PROMOTED		MALE 112,852		FEMALE 110,253	TOTAL 223,105
PUPILS RETAINED		MALE 6,545		FEMALE 4,057	TOTAL 10,602
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 17,647		FEMALE 17,986	TOTAL 35,633
DROPOUTS		MALE 5,928		FEMALE 4,903	TOTAL 10,831

NUMBER OF MEALS SERVED 25,612,606 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 4,777,399.22

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 265,372.426
TOTAL RESIDENT ADM 265,227.056
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	25,223,261.74
420 CAPITAL LEVY	17,129,663.88
430 ADJACENT WAYS	1,097,007.14
440 BOND BUILDING	67,857,190.41
490 OTHER PROJECTS	1,137,688.05
400 GRAND TOTAL	112,444,811.22

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	14,854,122.84	1,690,256.11
	INSTRUCTION (200)	204,823,508.05	36,385,767.03
	INSTRUCTION SUPPORT (300)	51,126,505.59	8,093,892.29
	OPERATION (400)	87,116,893.51	3,372,123.99
	TOTAL	357,921,029.99	49,542,039.42
BONDS OUTSTANDING, JUNE 30, 1980		509,101,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	11,090,306.73	1,874,515.73	2,689,455.98	1,168,713.95
	REVENUES				
	LOCAL				
4110-20	TUITION	5,151,876.87	397,136.70	- - - - -	34,239.03
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	109,965,212.37	34,379,355.87	- - - - -	13,770,118.94
4130-90	OTHER	6,557,414.69	18,223.43	58,975.98	76,393.75
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	121,674,503.73	34,794,716.00	58,975.98	13,880,751.72
4200	COUNTY	10,400.13	4,662.41	1,000.00	10,907.76
4300	STATE	231,210,697.67	20,380,854.55	3,540,506.75	2,380,422.94
	FEDERAL				
4410	IMPACT AID	3,032,328.39	208,559.38	- - - - -	37,193.23
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	29,476,625.62	- - - - -
4400	TOTAL FEDERAL	3,032,328.39	208,559.38	29,476,625.62	37,193.23
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	58,824.62CR	181,414.13	3,449.02	1,648.39CR
1100-4000	TOTAL REVENUE	366,959,412.03	57,444,722.20	35,770,013.35	17,476,340.71
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	1,527,406.54	- - - - -	- - - - -	- - - - -
5120	TEACHERS	191,735,393.06	22,743,331.24	7,705,151.98	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	32,115,085.42	7,769,144.74	2,494,177.09	- - - - -
5100	TOTAL CERTIFIED	225,377,885.02	30,512,475.98	10,199,329.05	- - - - -
5200	CLASSIFIED SALARIES	61,358,405.26	10,374,262.62	11,280,812.31	6,958,923.44
5300	EMPLOYEE BENEFITS	20,984,289.59	3,122,022.48	3,574,775.65	1,439,642.09
5400	SUPPLIES & MATERIALS	15,897,987.77	1,409,944.80	1,437,828.16	3,322,693.20
5500	UTILITIES & COMMUNICATIONS	19,266,481.01	12,667.18	83,077.68	- - - - -
5600	TUITION	4,418,987.57	3,323,195.74	223,537.09	25,598.34
5700	OTHER EXPENSES	10,617,013.77	787,470.62	1,670,094.07	1,852,976.31
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	2,212.36	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	255,629.22	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	11,136.25	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	1,359,159.45	2,842,851.78
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	1,628,137.28	2,842,851.78
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	597,383.23	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	357,921,029.99	49,542,039.42	30,694,974.52	16,442,685.16
	CASH BALANCE 6-30-80	9,038,382.04	7,902,682.78	5,075,038.83	1,033,655.55
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,328.15	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	88,124,930.89	61,728,105.43	4,788,805.64	1,585,862.73	173,030,697.08
	REVENUES					
	LOCAL					
4110-20	TUITION	10,136.98	282,788.15	- - - - -	- - - - -	5,876,177.53
4140	SALE OF BONDS	31,040,853.89	- - - - -	- - - - -	- - - - -	31,040,853.89
4150-60-70	PROPERTY TAXES	41,152,298.90	38,988,745.62	- - - - -	- - - - -	238,255,731.70
4130-90	OTHER	3,614,644.95	9,965,209.50	1,354,311.24	3,473,298.33	25,118,471.87
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	2,250.00CR	7.72CR	2,257.72CR
4100	01. LOCAL	75,817,934.72	49,236,743.27	1,352,061.24	3,473,290.61	300,288,977.27
4200	COUNTY	179.28	- - - - -	28,597.49	- - - - -	55,747.07
4300	STATE	- - - - -	- - - - -	- - - - -	9,218.28	257,521,700.19
	FEDERAL					
4410	IMPACT AID	9,408.00	- - - - -	- - - - -	- - - - -	3,287,489.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	2,450.17	- - - - -	11,924,096.99	44.00CR	41,403,128.78
4400	TOTAL FEDERAL	11,858.17	- - - - -	11,924,096.99	44.00CR	44,690,617.78
4600	FOOD SERVICE	- - - - -	- - - - -	15,037,632.01	- - - - -	15,037,632.01
4700	TRANSFER/SCHOOL PLANT FUND	6,933.73CR	234,362.89	51,946.97	607,237.49	1,011,003.26
1100-4000	TOTAL REVENUE	163,947,969.33	111,199,211.59	33,183,140.34	5,655,565.11	791,636,374.66
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	1,527,406.54
5120	TEACHERS	- - - - -	- - - - -	- - - - -	329,497.92	222,513,374.18
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	45.00	131,563.08	42,510,015.33
5100	TOTAL CERTIFIED	- - - - -	- - - - -	45.00	461,061.00	266,550,796.05
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	10,343,482.13	901,982.14	101,217,867.90
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,957,274.48	204,371.54	31,282,375.83
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	14,155,414.86	166,912.59	36,390,761.38
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	39,680.41	23,528.25	19,425,434.53
5600	TUITION	583,210.58	- - - - -	- - - - -	- - - - -	8,574,529.32
5700	OTHER EXPENSES	129,924.82	31,163,907.19	275,600.86	437,255.39	46,934,243.03
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	8,617,944.13	- - - - -	1,458.71	412.79	8,622,027.99
5820	BUILDINGS & IMPROVEMENTS	82,766,003.03	- - - - -	15,285.71	512,728.35	83,549,646.31
5860	TEXTBOOKS	5,860,503.93	- - - - -	- - - - -	10,337.78	5,881,977.96
5830-40-50-70	OTHER	14,487,224.73	- - - - -	189,529.27	248,643.66	19,127,408.89
5800	TOTAL CAPITAL OUTLAY	111,731,675.82	- - - - -	206,273.69	772,122.58	117,181,061.15
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	36.22	28,185.30	625,604.75
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	112,444,811.22	31,163,907.19	28,977,807.65	2,995,418.79	628,182,673.94
	CASH BALANCE 6-30-80	51,503,158.11	80,035,304.40	6,205,332.69	2,660,146.32	163,453,700.72
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
BULLHEAD CITY EL 08-04-15

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 16 FEMALE 41 TOTAL 57

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	901.551	ELEMENTARY	941.943	ELEMENTARY	1,088.522
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -
1979-80 ENROLLMENT-		MALE 769		FEMALE 695	TOTAL 1,464
PUPILS PROMOTED		MALE 503		FEMALE 480	TOTAL 983
PUPILS RETAINED		MALE 31		FEMALE 10	TOTAL 41
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 70		FEMALE 61	TOTAL 131
DROPOUTS		MALE - - -		FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED	150,736	VALUE OF DONATED COMMODITIES		30,286.68	

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,083.797
TOTAL RESIDENT ADM	1,062.437
ASSESSED VALUATION	31,318,924.00
VALUATION PER RESIDENT ADM	29,478.38
COMPOSITE TAX RATE	3.9407

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	191,455.46
420 CAPITAL LEVY	87,999.30
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	143,292.38
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	422,747.14

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	70,815.35	28,216.73
	INSTRUCTION (200)	782,898.81	186,231.01
	INSTRUCTION SUPPORT (300)	166,643.94	57,501.55
	OPERATION (400)	255,258.40	- - - -
	TOTAL	1,255,814.50	269,949.29
BONDS OUTSTANDING, JUNE 30, 1980		1,700,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	260,324.35	58,628.04	28,980.09	84,627.98
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	267,230.31	135,698.58	- - - - -	76,442.84
4130-90	OTHER	279,661.72	70,416.78	- - - - -	39,535.83
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	546,892.03	206,115.33	- - - - -	115,978.67
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	771,046.99	113,726.46	107,631.82	18,039.42
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	7,674.16	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	10,575.08	- - - - -
4400	TOTAL FEDERAL	7,674.16	- - - - -	10,575.08	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,585,937.53	376,469.83	147,186.99	210,646.07
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	638,894.05	138,358.35	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	110,943.77	20,011.58	49,360.31	- - - - -
5100	TOTAL CERTIFIED	749,837.82	158,369.93	49,360.31	- - - - -
5200	CLASSIFIED SALARIES	182,329.76	72,687.95	17,336.50	63,851.25
5300	EMPLOYEE BENEFITS	82,851.95	26,741.72	11,019.89	19,704.66
5400	SUPPLIES & MATERIALS	103,949.71	5,042.56	8,785.71	32,769.85
5500	UTILITIES & COMMUNICATIONS	107,701.59	1,600.00	- - - - -	- - - - -
5600	TUITION	- - - - -	2,890.00	- - - - -	- - - - -
5700	OTHER EXPENSES	28,943.67	2,617.13	7,930.71	20,627.63
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	30,362.05
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	30,362.05
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	10,575.08	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	7,229.41	- - - - -
5000	TOTAL EXPENDITURES	1,255,814.50	269,949.29	112,237.61	167,315.44
	CASH BALANCE 6-30-80	330,323.03	108,520.54	34,949.38	51,330.63
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,175.09	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	578,044.29	253,939.59	14,625.07	11,250.00	1,288,419.41
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	145,709.86	214,571.58	- - - - -	- - - - -	839,653.17
4130-90	OTHER	43,097.75	108,262.50	- - - - -	23,705.42	564,679.97
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	188,807.61	322,834.08	- - - - -	23,705.42	1,404,333.14
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,010,444.69
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	7,674.16
4430-40	OTHER	- - - - -	- - - - -	49,187.65	- - - - -	59,762.73
4400	TOTAL FEDERAL	- - - - -	- - - - -	49,187.65	- - - - -	67,436.89
4600	FOOD SERVICE	- - - - -	- - - - -	69,166.93	- - - - -	69,166.93
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	766,851.90	576,773.67	132,979.65	34,955.42	3,839,801.06
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	777,252.40
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	180,315.66
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	957,568.06
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	44,229.83	- - - - -	380,435.29
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	10,866.92	- - - - -	151,185.14
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	57,028.05	- - - - -	207,575.88
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	109,301.59
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	2,890.00
5700	OTHER EXPENSES	- - - - -	286,897.61	148.04	3,064.48	350,229.27
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	49,724.27	- - - - -	- - - - -	- - - - -	49,724.27
5820	BUILDINGS & IMPROVEMENTS	306,381.68	- - - - -	- - - - -	- - - - -	306,381.68
5860	TEXTBOOKS	32,826.63	- - - - -	- - - - -	- - - - -	32,826.63
5830-40-50-70	OTHER	33,814.56	- - - - -	1,254.75	- - - - -	85,431.36
5800	TOTAL CAPITAL OUTLAY	422,747.14	- - - - -	1,254.75	- - - - -	454,363.94
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	90,000.00	- - - - -	- - - - -	100,575.08
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	7,229.41
5000	TOTAL EXPENDITURES	422,747.14	376,897.61	113,527.59	3,064.48	2,721,353.66
	CASH BALANCE 6-30-80	344,104.76	199,876.06	19,452.06	31,890.94	1,118,447.40
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 1 FEMALE 6 TOTAL 7

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	125.746	ELEMENTARY	113.038	ELEMENTARY	101.137
HIGH SCHOOL	125.746	HIGH SCHOOL	113.038	HIGH SCHOOL	101.137
1979-80 ENROLLMENT-		MALE 70		FEMALE 73	TOTAL 143
PUPILS PROMOTED		MALE 44		FEMALE 44	TOTAL 88
PUPILS RETAINED		MALE 2		FEMALE 1	TOTAL 3
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 7		FEMALE 8	TOTAL 15
DROPOUTS		MALE - - -		FEMALE - - -	TOTAL - - -

NUMBER OF MEALS SERVED 24,484 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 3,316.72

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	100.739
TOTAL RESIDENT ADM	101.137
ASSESSED VALUATION	14,946,478.00
VALUATION PER RESIDENT ADM	147,784.47
COMPOSITE TAX RATE	3.7201

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	15,132.24	- - - -
INSTRUCTION (200)	141,118.72	28,121.61
INSTRUCTION SUPPORT (300)	24,435.65	11,474.24
OPERATION (400)	97,153.20	- - - -
TOTAL	277,839.81	39,595.85
BONDS OUTSTANDING, JUNE 30, 1980	185,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	75,273.51
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	75,273.51

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	8,797.38	6,491.85	410.28	10,291.92
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	243,934.95	30,368.20	- - - - -	22,023.99
4130-90	OTHER	32,570.54	964.84	- - - - -	750.66
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	276,505.49	31,333.04	- - - - -	22,774.65
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	5,386.35	9,419.18
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	285,302.87	37,824.89	5,796.63	42,485.75
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	94,405.08	19,756.16	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	22,927.30	14,654.88	- - - - -	- - - - -
5100	TOTAL CERTIFIED	117,332.38	34,411.04	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	82,985.82	1,315.03	1,280.75	11,079.41
5300	EMPLOYEE BENEFITS	25,791.37	2,022.71	564.48	3,100.43
5400	SUPPLIES & MATERIALS	14,596.83	746.09	1,004.13	10,810.51
5500	UTILITIES & COMMUNICATIONS	21,887.33	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	15,246.08	1,100.98	- - - - -	8,457.45
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	5,500.95
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	5,500.95
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	277,839.81	39,595.85	2,849.36	38,948.75
	CASH BALANCE 6-30-80	7,463.06	1,770.96CR	2,947.27	3,537.00
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,747.16	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	67,484.55	42,595.34	117.27	875.17	137,063.76
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	117,315.92	49,746.36	- - - - -	- - - - -	463,389.42
4130-90	OTHER	5,697.45	- - - - -	- - - - -	5,736.70	45,720.19
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	123,013.37	49,746.36	- - - - -	5,736.70	509,109.61
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	14,805.53
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	14,042.94	- - - - -	14,042.94
4400	TOTAL FEDERAL	- - - - -	- - - - -	14,042.94	- - - - -	14,042.94
4600	FOOD SERVICE	- - - - -	- - - - -	2,965.61	- - - - -	2,965.61
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	190,497.92	92,341.70	17,125.82	6,611.87	677,987.45
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	114,161.24
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	37,582.18
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	151,743.42
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	3,008.00	- - - - -	99,669.01
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	791.51	- - - - -	32,270.50
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	12,579.81	- - - - -	39,737.37
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	21,887.33
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	9,972.50	5,609.89	- - - - -	40,386.90
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	28,771.45	- - - - -	- - - - -	- - - - -	28,771.45
5820	BUILDINGS & IMPROVEMENTS	20,193.16	- - - - -	- - - - -	- - - - -	20,193.16
5860	TEXTBOOKS	9,961.07	- - - - -	- - - - -	- - - - -	9,961.07
5830-40-50-70	OTHER	15,832.26	- - - - -	- - - - -	- - - - -	21,333.21
5800	TOTAL CAPITAL OUTLAY	74,757.94	- - - - -	- - - - -	- - - - -	80,258.89
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	515.57	- - - - -	- - - - -	- - - - -	515.57
5000	TOTAL EXPENDITURES	75,273.51	9,972.50	21,989.21	- - - - -	466,468.99
	CASH BALANCE 6-30-80	115,224.41	82,369.20	4,863.39CR	6,611.87	211,518.46
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
COLORADO CITY EL 08-04-14

I. GENERAL

NUMBER OF SCHOOLS:	1				
NUMBER OF TEACHERS:	MALE 6	FEMALE 16		TOTAL	22

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	642.507	ELEMENTARY	700.577	ELEMENTARY	729.905
HIGH SCHOOL	642.507	HIGH SCHOOL	700.577	HIGH SCHOOL	729.905
1979-80 ENROLLMENT-		MALE 228	FEMALE 202	TOTAL	430
PUPILS PROMOTED		MALE 165	FEMALE 158	TOTAL	323
PUPILS RETAINED		MALE 37	FEMALE 17	TOTAL	54
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 21	FEMALE 21	TOTAL	42
DROPOUTS		MALE - - -	FEMALE 2	TOTAL	2
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES	- - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	427.330
TOTAL RESIDENT ADM	426.286
ASSESSED VALUATION	1,446,045.00
VALUATION PER RESIDENT ADM	3,392.19
COMPOSITE TAX RATE	2.3990

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	28,656.64
420 CAPITAL LEVY	8,674.93
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	37,331.57

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	46,447.63	- - - -
INSTRUCTION (200)	409,769.35	67,384.12
INSTRUCTION SUPPORT (300)	77,057.61	1,388.94
OPERATION (400)	123,772.39	1,374.49
TOTAL	657,046.98	70,147.55
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	34,471.30	11,439.68CR	2,014.48	73,454.47
	REVENUES				
	LOCAL				
4110-20	TUITION	160,514.29	11,421.20	- - - - -	69,000.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	182.62	5,394.91	- - - - -	2,932.48
4130-90	OTHER	1,538.58	2,023.69	- - - - -	1,643.71
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	162,235.49	18,839.80	- - - - -	73,576.19
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	458,976.15	63,833.39	55,602.00	2,335.37
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	655,682.94	71,033.51	57,616.48	149,366.63
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	19,589.52	- - - - -	- - - - -	- - - - -
5120	TEACHERS	218,086.49	18,736.56	11,899.86	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	16,473.60	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	254,149.61	18,736.56	11,899.86	- - - - -
5200	CLASSIFIED SALARIES	218,632.25	24,803.13	24,007.21	44,376.58
5300	EMPLOYEE BENEFITS	49,288.30	4,226.66	6,152.80	6,627.65
5400	SUPPLIES & MATERIALS	94,394.29	19,812.11	5,827.84	11,102.59
5500	UTILITIES & COMMUNICATIONS	8,012.06	880.70	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	32,570.47	1,688.39	1,982.43	7,655.84
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	1,800.00	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	1,800.00	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	499.99	64,711.87
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,841.40	40,458.16
5000	TOTAL EXPENDITURES	657,046.98	70,147.55	56,011.33	174,932.69
	CASH BALANCE 6-30-80	1,364.04CR	885.96	1,605.13	25,566.06CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	900.18	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	52,142.84CR	- - - - -	- - - - -	- - - - -	46,357.71
	REVENUES					
	LOCAL					
4110-20	TUITION	73,523.73	- - - - -	- - - - -	- - - - -	314,459.22
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	16,427.00	- - - - -	- - - - -	- - - - -	25,007.01
4130-90	OTHER	2,276.80	- - - - -	- - - - -	- - - - -	7,484.58
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	92,299.33	- - - - -	- - - - -	- - - - -	346,950.81
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	580,547.51
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	40,156.49	- - - - -	- - - - -	- - - - -	973,856.03
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	19,589.52
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	248,722.71
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	16,473.60
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	284,785.83
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	311,819.17
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	66,295.41
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	131,136.83
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	8,892.76
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	43,897.13
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	6,004.57	- - - - -	- - - - -	- - - - -	6,004.57
5820	BUILDINGS & IMPROVEMENTS	27,438.21	- - - - -	- - - - -	- - - - -	27,438.21
5860	TEXTBOOKS	18,789.80	- - - - -	- - - - -	- - - - -	18,789.80
5830-40-50-70	OTHER	49,810.86	- - - - -	- - - - -	- - - - -	51,610.86
5800	TOTAL CAPITAL OUTLAY	102,043.44	- - - - -	- - - - -	- - - - -	103,843.44
5900	TRANSFERS/SCHOOL PLANT FUND	64,711.87CR	- - - - -	- - - - -	- - - - -	499.99
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	44,299.56
5000	TOTAL EXPENDITURES	37,331.57	- - - - -	- - - - -	- - - - -	995,470.12
	CASH BALANCE 6-30-80	2,824.92	- - - - -	- - - - -	- - - - -	21,614.09CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	7.886	1978-1979 RESIDENT & NON-RESIDENT ADM	8.442	1979-1980 RESIDENT & NON-RESIDENT ADM	8.464
ELEMENTARY	7.886	ELEMENTARY	8.442	ELEMENTARY	8.464
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-					
PUPILS PROMOTED	MALE 2	FEMALE 7	TOTAL 9		
PUPILS RETAINED	MALE 2	FEMALE 7	TOTAL 9		
NUMBER OF GRADUATES	MALE - - -	FEMALE - - -	TOTAL - - -		
(INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL - - -		
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -		
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	8.886
TOTAL RESIDENT ADM	8.464
ASSESSED VALUATION	6,778,128.00
VALUATION PER RESIDENT ADM	682,671.08
COMPOSITE TAX RATE	.4841

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	2,942.42
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,942.42

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	876.18	- - - -
	INSTRUCTION (200)	11,046.97	- - - -
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	10,539.39	- - - -
	TOTAL	22,462.52	- - - -
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	6,311.78	1,973.02	- - - - -	913.42
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	20,884.30	31.83	- - - - -	86.42
4130-90	OTHER	8,425.78	.34	- - - - -	.09
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	29,310.08	32.17	- - - - -	86.51
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	35,621.84	2,005.19	- - - - -	999.93
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	10,250.00	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	10,250.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	3,200.00	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	392.85	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	1,830.97	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	2,607.84	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	4,180.86	- - - - -	- - - - -	32.30
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	22,462.52	- - - - -	- - - - -	32.30
	CASH BALANCE 6-30-80	13,159.32	2,005.19	- - - - -	967.63
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,653.89	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	249.97CR	- - - - -	- - - - -	- - - - -	8,948.23
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,240.01	- - - - -	- - - - -	- - - - -	24,242.56
4130-90	OTHER	18.80	- - - - -	- - - - -	- - - - -	8,445.01
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,258.81	- - - - -	- - - - -	- - - - -	32,687.57
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,008.84	- - - - -	- - - - -	- - - - -	41,635.80
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	10,250.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	10,250.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	3,200.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	392.85
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,830.97
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	2,607.84
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	4,213.16
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	1,887.68	- - - - -	- - - - -	- - - - -	1,887.68
5860	TEXTBOOKS	394.06	- - - - -	- - - - -	- - - - -	394.06
5830-40-50-70	OTHER	660.68	- - - - -	- - - - -	- - - - -	660.68
5800	TOTAL CAPITAL OUTLAY	2,942.42	- - - - -	- - - - -	- - - - -	2,942.42
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,942.42	- - - - -	- - - - -	- - - - -	25,437.24
	CASH BALANCE 6-30-80	66.47	- - - - -	- - - - -	- - - - -	16,198.56
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
KINGMAN EL 08-04-04

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 38 FEMALE 80 TOTAL 118

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	2,369.303	1978-1979 RESIDENT & NON-RESIDENT ADM	2,353.046	1979-1980 RESIDENT & NON-RESIDENT ADM	2,456.081
ELEMENTARY	2,369.303	ELEMENTARY	2,353.046	ELEMENTARY	2,456.081
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE	1,560	FEMALE 1,449	TOTAL 3,009
PUPILS PROMOTED	MALE	1,174	FEMALE 1,061	TOTAL 2,235
PUPILS RETAINED	MALE	42	FEMALE 24	TOTAL 66
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	151	FEMALE 166	TOTAL 317
DROPOUTS	MALE	1	FEMALE - - -	TOTAL 1

NUMBER OF MEALS SERVED 256,420 VALUE OF DONATED COMMODITIES 50,119.57

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,440.195
TOTAL RESIDENT ADM	2,456.081
ASSESSED VALUATION	55,746,717.00
VALUATION PER RESIDENT ADM	22,697.43
COMPOSITE TAX RATE	3.7848

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	138,071.57
420 CAPITAL LEVY	249,813.80
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	387,885.37

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	128,508.70	5,087.00
INSTRUCTION (200)	1,842,261.44	317,006.18
INSTRUCTION SUPPORT (300)	410,715.82	40,948.06
OPERATION (400)	500,264.47	2,066.08
TOTAL	2,881,750.43	365,105.32
BONDS OUTSTANDING, JUNE 30, 1980	500,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	225,671.31	35,631.15	11,050.28	42,409.66
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	722,334.11	234,711.46	- - - - -	97,762.52
4130-90	OTHER	265,911.70	59,294.68	- - - - -	23,912.30
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	988,245.81	294,006.14	- - - - -	121,674.82
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,003,455.38	104,111.39	- - - - -	39,779.25
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	122,222.32	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	122,222.32	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,217,372.50	433,748.68	133,272.60	203,863.73
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	34,700.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,677,900.77	209,984.69	49,962.43	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	234,962.52	11,851.83	136.92	- - - - -
5100	TOTAL CERTIFIED	1,947,563.29	221,836.52	50,099.35	- - - - -
5200	CLASSIFIED SALARIES	411,026.75	73,407.86	39,543.80	104,981.74
5300	EMPLOYEE BENEFITS	146,979.03	24,256.80	17,112.68	27,250.59
5400	SUPPLIES & MATERIALS	127,769.57	13,399.18	2,548.35	54,400.93
5500	UTILITIES & COMMUNICATIONS	156,943.27	2,066.08	88.43	- - - - -
5600	TUITION	- - - - -	12,191.15	- - - - -	- - - - -
5700	OTHER EXPENSES	71,362.52	12,860.73	3,907.34	7,283.51
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	7,642.18	632.35
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	7,642.18	632.35
5900	TRANSFERS/SCHOOL PLANT FUND	20,106.00	5,087.00	- - - - -	8,993.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,881,750.43	365,105.32	120,942.13	197,542.12
	CASH BALANCE 6-30-80	335,622.07	68,643.36	12,330.47	6,321.61
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,173.31	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	245,813.81	241,703.15	34,892.86	35.40	837,207.62
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	255,451.12	221,807.15	- - - - -	- - - - -	1,532,066.36
4130-90	OTHER	29,619.31	- - - - -	2,542.92	42,687.39	423,948.30
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	285,070.43	221,807.15	2,542.92	42,687.39	1,956,014.66
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,147,346.02
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	148,377.34	- - - - -	270,599.66
4400	TOTAL FEDERAL	- - - - -	- - - - -	148,377.34	- - - - -	270,599.66
4600	FOOD SERVICE	- - - - -	- - - - -	111,460.66	- - - - -	111,460.66
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	530,884.24	463,510.30	297,273.78	42,702.79	5,322,628.62
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	34,700.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,937,847.89
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	246,951.27
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,219,499.16
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	57,760.74	- - - - -	686,720.89
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	13,087.73	- - - - -	228,666.83
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	189,429.44	- - - - -	387,547.47
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	159,097.78
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	12,191.15
5700	OTHER EXPENSES	- - - - -	226,215.37	112.50	3,025.58	324,767.49
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	265,216.52	- - - - -	- - - - -	- - - - -	265,216.52
5860	TEXTBOOKS	53,498.27	- - - - -	- - - - -	- - - - -	53,498.27
5830-40-50-70	OTHER	69,170.58	- - - - -	- - - - -	328.12	77,773.23
5800	TOTAL CAPITAL OUTLAY	387,885.37	- - - - -	- - - - -	328.12	396,488.02
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	28,186.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	387,885.37	226,215.37	260,370.41	3,353.64	4,443,164.79
	CASH BALANCE 6-30-80	142,998.87	237,294.93	36,903.37	39,349.15	879,463.83
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS: MALE 28 FEMALE 76 TOTAL 104

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,679.940	1978-1979 RESIDENT & NON-RESIDENT ADM	1,798.796	1979-1980 RESIDENT & NON-RESIDENT ADM	1,992.696		
ELEMENTARY	1,679.940	ELEMENTARY	1,798.095	ELEMENTARY	1,992.026		
HIGH SCHOOL	- - - -	HIGH SCHOOL	.701	HIGH SCHOOL	.670		
1979-80 ENROLLMENT-		MALE	1,310	FEMALE	1,212	TOTAL	2,522
PUPILS PROMOTED		MALE	896	FEMALE	861	TOTAL	1,757
PUPILS RETAINED		MALE	60	FEMALE	40	TOTAL	100
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	106	FEMALE	136	TOTAL	242
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES	- - - - -				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,979.182
TOTAL RESIDENT ADM	1,991.026
ASSESSED VALUATION	81,780,336.00
VALUATION PER RESIDENT ADM	41,074.47
COMPOSITE TAX RATE	3.4514

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	263,808.11
420 CAPITAL LEVY	570,026.75
430 ADJACENT WAYS	23,982.22
440 BOND BUILDING	793,249.52
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,651,065.60

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	140,388.08	33,933.98
	INSTRUCTION (200)	1,521,040.53	237,906.86
	INSTRUCTION SUPPORT (300)	397,122.69	42,140.64
	OPERATION (400)	485,023.34	- - - -
	TOTAL	2,543,574.64	313,981.48
BONDS OUTSTANDING, JUNE 30, 1980		54,940.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	245,008.68	14,093.00CR	3,413.04	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	3,082.04	3,125.25	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	959,029.43	266,303.48	- - - - -	10,536.87
4130-90	OTHER	423,399.99	85,019.48	- - - - -	4,265.24
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,385,511.46	354,448.19	- - - - -	14,804.11
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,149,669.09	48,486.75	93,894.34	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,780,189.23	388,841.94	97,307.38	14,804.11
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	34,015.39	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,404,847.53	132,714.22	11,208.48	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	216,303.46	62,394.93	21,964.14	- - - - -
5100	TOTAL CERTIFIED	1,655,166.38	195,109.15	33,172.62	- - - - -
5200	CLASSIFIED SALARIES	396,869.82	79,440.39	41,968.91	3,904.81
5300	EMPLOYEE BENEFITS	141,939.70	24,195.02	8,905.08	547.98
5400	SUPPLIES & MATERIALS	66,226.12	10,453.98	3,692.05	1,359.72
5500	UTILITIES & COMMUNICATIONS	138,576.98	- - - - -	293.36	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	144,795.84	4,782.92	1,149.86	2,022.87
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	8,866.22	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	8,866.22	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,543,574.64	313,981.48	98,046.08	7,855.38
	CASH BALANCE 6-30-80	236,614.59	74,860.46	1,261.30	6,948.73
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,276.45	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	658,933.87	198,541.05	19,778.10	2,623.52	1,114,205.26
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	6,207.29
4140	SALE OF BONDS	2,800,000.00	- - - - -	- - - - -	- - - - -	2,800,000.00
4150-60-70	PROPERTY TAXES	411,459.49	395,329.23	- - - - -	- - - - -	2,042,860.48
4130-90	OTHER	90,700.63	63,305.07	2,194.57	2,731.23	671,816.21
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,302,160.12	458,634.30	2,194.57	2,731.23	5,520,483.98
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,292,050.18
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	15,031.77	- - - - -	15,031.77
4400	TOTAL FEDERAL	- - - - -	- - - - -	15,031.77	- - - - -	15,031.77
4600	FOOD SERVICE	- - - - -	- - - - -	19,204.99	- - - - -	19,204.99
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,961,093.99	657,175.35	56,209.43	5,354.75	7,960,976.18
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	34,015.39
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,548,770.23
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	300,662.53
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,883,448.15
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	522,181.93
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	175,607.70
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	28,414.32	- - - - -	108,146.19
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	8,012.00	- - - - -	146,882.34
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	524,912.52	- - - - -	302.36	677,966.17
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	49,270.23	- - - - -	- - - - -	- - - - -	49,270.23
5820	BUILDINGS & IMPROVEMENTS	1,360,393.93	- - - - -	- - - - -	- - - - -	1,360,393.93
5860	TEXTBOOKS	92,410.49	- - - - -	- - - - -	- - - - -	92,410.49
5830-40-50-70	OTHER	148,990.95	- - - - -	229.59	- - - - -	158,086.76
5800	TOTAL CAPITAL OUTLAY	1,651,065.60	- - - - -	229.59	- - - - -	1,658,161.41
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,651,065.60	524,912.52	34,655.91	302.36	5,172,393.96
	CASH BALANCE 6-30-80	2,310,028.39	132,262.83	21,553.52	5,052.39	2,788,582.23
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
LITTLEFIELD EL 08-04-09

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	5.861	1978-1979 RESIDENT & NON-RESIDENT ADM	6.199	1979-1980 RESIDENT & NON-RESIDENT ADM	10.043	
ELEMENTARY	5.861	ELEMENTARY	6.199	ELEMENTARY	10.043	
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	
1979-80 ENROLLMENT-		MALE 12		FEMALE 9		TOTAL 21
PUPILS PROMOTED		MALE 7		FEMALE 4		TOTAL 11
PUPILS RETAINED		MALE 1		FEMALE - - -		TOTAL 1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL - - -
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL - - -

NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	10.098
TOTAL RESIDENT ADM	10.043
ASSESSED VALUATION	1,566,236.00
VALUATION PER RESIDENT ADM	155,953.00
COMPOSITE TAX RATE	1.3202

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	239.56	- - - -
INSTRUCTION (200)	15,080.32	1,523.48
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	1,790.41	- - - -
TOTAL	17,110.29	1,523.48
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	4,982.92	2,845.32	- - - - -	137.94CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	15,507.43	1,127.12	- - - - -	1,066.85
4130-90	OTHER	1,632.28	27.16	- - - - -	22.74
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	17,139.71	1,154.27	- - - - -	1,089.59
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	22,122.63	3,999.59	- - - - -	951.65
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	9,000.00	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	9,000.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	550.00	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	390.17	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	851.90	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	451.59	- - - - -	- - - - -	- - - - -
5600	TUITION	5,000.00	1,523.48	- - - - -	- - - - -
5700	OTHER EXPENSES	866.63	- - - - -	- - - - -	846.20
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	17,110.29	1,523.48	- - - - -	846.20
	CASH BALANCE 6-30-80	5,012.34	2,476.11	- - - - -	305.45
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,703.70	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,519.24	- - - - -	- - - - -	- - - - -	9,209.54
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	17,701.42
4130-90	OTHER	.13	- - - - -	- - - - -	- - - - -	1,682.28
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	.13	- - - - -	- - - - -	- - - - -	19,383.70
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,519.37	- - - - -	- - - - -	- - - - -	28,593.24
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	9,000.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	9,000.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	550.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	390.17
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	851.90
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	451.59
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	6,523.48
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	1,512.83
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	19,279.97
	CASH BALANCE 6-30-80	1,519.37	- - - - -	- - - - -	- - - - -	9,313.27
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 102 FEMALE 54 TOTAL 156

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	2,867.408	1978-1979 RESIDENT & NON-RESIDENT ADM	2,914.850	1979-1980 RESIDENT & NON-RESIDENT ADM	3,036.709
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	2,867.408	HIGH SCHOOL	2,914.850	HIGH SCHOOL	3,036.709

1979-80 ENROLLMENT-	MALE 1,909	FEMALE 1,825	TOTAL	3,734
PUPILS PROMOTED	MALE 1,112	FEMALE 1,092	TOTAL	2,204
PUPILS RETAINED	MALE 51	FEMALE 44	TOTAL	95
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 293	FEMALE 288	TOTAL	586
DROPOUTS	MALE 109	FEMALE 85	TOTAL	194
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	3,019.514
TOTAL RESIDENT ADM	3,035.186
ASSESSED VALUATION	221,693,613.00
VALUATION PER RESIDENT ADM	73,041.20
COMPOSITE TAX RATE	3.1600

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	671,323.49
420 CAPITAL LEVY	332,597.32
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,003,920.81

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	159,105.93	24,902.13
	INSTRUCTION (200)	2,510,168.19	246,244.18
	INSTRUCTION SUPPORT (300)	970,113.46	- - - -
	OPERATION (400)	906,295.38	- - - -
	TOTAL	4,545,682.96	271,146.31
BONDS OUTSTANDING, JUNE 30, 1980		7,000,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	85,454.87CR	15,947.93CR	55,974.75	13,232.38CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,725,539.38	255,873.67	- - - - -	214,495.43
4130-90	OTHER	720,682.43	61,198.74	- - - - -	52,471.64
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,446,221.81	317,072.41	- - - - -	268,967.07
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,717,513.70	4,616.67	184,789.75	34,144.55
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,078,280.64	305,741.15	240,684.50	287,879.24
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	34,900.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,287,739.04	212,467.15	73,552.60	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	493,648.54	27,140.13	18,183.70	- - - - -
5100	TOTAL CERTIFIED	2,816,287.58	239,607.28	91,736.30	- - - - -
5200	CLASSIFIED SALARIES	561,868.94	- - - - -	38,015.10	137,102.11
5300	EMPLOYEE BENEFITS	178,625.52	6,441.81	18,408.80	25,311.66
5400	SUPPLIES & MATERIALS	387,553.46	12,443.64	7,882.08	87,374.95
5500	UTILITIES & COMMUNICATIONS	317,959.36	- - - - -	- - - - -	- - - - -
5600	TUITION	35,321.08	7,883.46	- - - - -	- - - - -
5700	OTHER EXPENSES	248,067.02	4,770.12	6,155.15	19,683.98
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	17,205.44	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	17,205.44	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	4,545,682.96	271,146.31	179,402.87	269,392.67
	CASH BALANCE 6-30-80	532,597.68	34,594.84	61,281.63	18,486.57
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,496.91	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	272,239.20	809,841.82	6,503.79	27,462.30	1,057,386.68
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,076,726.86	818,904.07	- - - - -	- - - - -	5,091,539.41
4130-90	OTHER	128,020.65	- - - - -	34,446.75	6,359.42	1,003,179.63
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,204,747.51	818,904.07	34,446.75	6,359.42	6,094,719.04
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,940,984.67
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,476,986.71	1,628,745.89	40,950.54	33,821.72	9,093,090.39
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	34,900.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,573,758.79
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	538,972.37
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,147,631.16
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	33,706.97	- - - - -	770,693.12
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	3,389.40	7,231.38	239,408.49
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	2,385.71	- - - - -	497,639.84
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	317,959.36
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	43,204.54
5700	OTHER EXPENSES	- - - - -	1,300,085.06	1,071.61	2,353.34	1,582,116.25
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	5,460.38	- - - - -	- - - - -	- - - - -	5,460.38
5820	BUILDINGS & IMPROVEMENTS	490,000.14	- - - - -	- - - - -	- - - - -	490,000.14
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	508,460.29	- - - - -	- - - - -	54.78	525,720.51
5800	TOTAL CAPITAL OUTLAY	1,003,920.81	- - - - -	- - - - -	54.78	1,021,181.03
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,003,920.81	1,300,085.06	40,553.69	9,639.42	7,619,833.79
	CASH BALANCE 6-30-80	473,065.90	328,660.83	396.85	24,182.30	1,473,256.60
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
MOHAVE VALLEY EL 08-04-16

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 10 FEMALE 16 TOTAL 26

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	455.932	ELEMENTARY	515.282	ELEMENTARY	522.918		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE 318		FEMALE 264		TOTAL	582
PUPILS PROMOTED		MALE 234		FEMALE 206		TOTAL	440
PUPILS RETAINED		MALE 25		FEMALE 12		TOTAL	37
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 34		FEMALE 29		TOTAL	63
DROPOUTS		MALE 3		FEMALE 1		TOTAL	4
NUMBER OF MEALS SERVED	- - - -			VALUE OF DONATED COMMODITIES	- - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	520.505
TOTAL RESIDENT ADM	522.918
ASSESSED VALUATION	10,404,385.00
VALUATION PER RESIDENT ADM	19,896.78
COMPOSITE TAX RATE	7.2654

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	70,103.46
420 CAPITAL LEVY	26,773.68
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	365,015.00
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	461,892.14

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	186,378.40	- - - -
	INSTRUCTION (200)	338,929.36	143,947.06
	INSTRUCTION SUPPORT (300)	92,410.79	20,529.85
	OPERATION (400)	122,386.74	25,489.35
	TOTAL	740,105.29	189,966.26
BONDS OUTSTANDING, JUNE 30, 1980		775,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	97,617.04	53,874.06	265.74	33,867.28
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	178,177.65	88,902.09	- - - - -	84,156.91
4130-90	OTHER	76,185.15	17,770.70	- - - - -	15,384.67
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	254,362.80	106,672.79	- - - - -	99,541.58
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	446,689.93	38,499.23	7,165.25	14,801.58
	FEDERAL				
4410	IMPACT AID	19,076.21	- - - - -	- - - - -	- - - - -
4420	JOM	6,513.72	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	25,589.93	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	824,159.70	199,046.08	7,430.99	148,210.44
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	127,089.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	289,338.05	85,553.18	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	62,362.16	13,612.53	425.00	- - - - -
5100	TOTAL CERTIFIED	478,789.21	99,165.71	425.00	- - - - -
5200	CLASSIFIED SALARIES	105,952.48	43,812.65	- - - - -	29,526.06
5300	EMPLOYEE BENEFITS	53,780.17	15,225.16	71.03	10,818.85
5400	SUPPLIES & MATERIALS	33,125.92	13,657.03	4,621.28	26,100.87
5500	UTILITIES & COMMUNICATIONS	34,324.03	11,990.03	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	34,133.48	8,115.68	265.74	13,828.06
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,021.25	54,489.76
5000	TOTAL EXPENDITURES	740,105.29	189,966.26	7,404.50	134,763.80
	CASH BALANCE 6-30-80	84,054.41	9,079.82	26.89	13,446.84
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,415.34	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	429,451.30	103,046.08	- - - - -	5,379.90	723,401.40
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	93,044.79	81,629.66	- - - - -	- - - - -	525,911.10
4130-90	OTHER	13,123.42	- - - - -	- - - - -	7,629.37	130,093.31
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	106,168.21	81,629.66	- - - - -	7,629.37	656,004.41
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	507,155.99
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	19,076.21
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	6,513.72
4430-40	OTHER	- - - - -	- - - - -	18,500.00	- - - - -	18,500.00
4400	TOTAL FEDERAL	- - - - -	- - - - -	18,500.00	- - - - -	44,089.93
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	535,619.51	184,675.74	18,500.00	13,009.27	1,930,651.73
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	127,089.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	374,891.23
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	76,399.69
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	578,379.92
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	179,291.19
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	535.00	80,430.21
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	77,505.10
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	46,314.08
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	60.19	85,018.80	416.25	- - - - -	139,838.20
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	20,000.00	- - - - -	- - - - -	- - - - -	20,000.00
5820	BUILDINGS & IMPROVEMENTS	394,807.60	- - - - -	- - - - -	- - - - -	394,807.60
5860	TEXTBOOKS	5,199.48	- - - - -	- - - - -	- - - - -	5,199.48
5830-40-50-70	OTHER	41,824.87	- - - - -	11,061.50	- - - - -	52,886.37
5800	TOTAL CAPITAL OUTLAY	461,831.95	- - - - -	11,061.50	- - - - -	472,893.45
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	56,511.01
5000	TOTAL EXPENDITURES	461,892.14	85,018.80	11,477.75	535.00	1,631,163.14
	CASH BALANCE 6-30-80	73,727.37	99,656.94	7,022.25	12,474.27	299,488.59
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE - - -	FEMALE - - -		TOTAL
PUPILS PROMOTED	MALE - - -	FEMALE - - -		TOTAL - - -
PUPILS RETAINED	MALE - - -	FEMALE - - -		TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -		TOTAL - - -
DROPOUTS	MALE - - -	FEMALE - - -		TOTAL - - -

NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID - - - -
TOTAL RESIDENT ADM - - - -
ASSESSED VALUATION 84,898.00
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	- - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
OWENS WHITNEY EL 08-04-06

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 3 TOTAL 4

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	36.920	1978-1979 RESIDENT & NON-RESIDENT ADM	46.254	1979-1980 RESIDENT & NON-RESIDENT ADM	43.062	
ELEMENTARY	36.920	ELEMENTARY	46.254	ELEMENTARY	43.062	
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	
1979-80 ENROLLMENT-		MALE 27		FEMALE 28		TOTAL 55
PUPILS PROMOTED		MALE 18		FEMALE 20		TOTAL 38
PUPILS RETAINED		MALE 1		FEMALE 3		TOTAL 4
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL - - -
DROPOUTS		MALE 1		FEMALE - - -		TOTAL 1

NUMBER OF MEALS SERVED 12,149 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 1,592.98

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	43.422
TOTAL RESIDENT ADM	43.062
ASSESSED VALUATION	4,096,062.00
VALUATION PER RESIDENT ADM	95,120.11
COMPOSITE TAX RATE	3.4943

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	15,970.69
420 CAPITAL LEVY	16,739.40
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	32,710.09

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	1,056.15	- - - -
INSTRUCTION (200)	40,805.57	13,684.04
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	25,631.58	454.82
TOTAL	67,493.30	14,018.86

BONDS OUTSTANDING, JUNE 30, 1980 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	9,433.83	2,484.46	108.47	2,320.58
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	76,931.71	15,289.73	- - - - -	3,462.78
4130-90	OTHER	13,005.89	528.77	- - - - -	101.26
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	89,937.60	15,818.50	- - - - -	3,564.04
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	3,106.86	416.00	1,724.04
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	99,371.43	21,409.82	524.47	7,608.66
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	34,630.00	12,550.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	34,630.00	12,550.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	16,418.00	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	3,716.67	514.93	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	4,497.36	503.93	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	6,244.25	- - - - -	- - - - -	- - - - -
5600	TUITION	450.00	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	1,537.02	450.00	- - - - -	2,576.67
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	537.36	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	537.36	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	67,493.30	14,018.86	537.36	2,576.67
	CASH BALANCE 6-30-80	31,878.13	7,390.98	12.89CR	5,031.99
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,567.38	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	25,390.81	- - - - -	3,470.08	- - - - -	43,208.23
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	26,278.77	- - - - -	- - - - -	- - - - -	121,962.99
4130-90	OTHER	662.53	- - - - -	- - - - -	- - - - -	14,298.45
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	26,941.30	- - - - -	- - - - -	- - - - -	136,261.44
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	5,246.90
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	7,770.59	- - - - -	7,770.59
4400	TOTAL FEDERAL	- - - - -	- - - - -	7,770.59	- - - - -	7,770.59
4600	FOOD SERVICE	- - - - -	- - - - -	1,025.20	- - - - -	1,025.20
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	52,332.11	- - - - -	12,265.87	- - - - -	193,512.36
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	47,180.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	47,180.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	2,031.45	- - - - -	18,449.45
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	238.20	- - - - -	4,469.80
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	4,314.61	- - - - -	9,315.90
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	10.80	- - - - -	6,255.05
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	450.00
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	4,563.69
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	760.50	- - - - -	- - - - -	- - - - -	760.50
5820	BUILDINGS & IMPROVEMENTS	26,806.92	- - - - -	- - - - -	- - - - -	26,806.92
5860	TEXTBOOKS	2,836.98	- - - - -	- - - - -	- - - - -	2,836.98
5830-40-50-70	OTHER	2,305.69	- - - - -	- - - - -	- - - - -	2,843.05
5800	TOTAL CAPITAL OUTLAY	32,710.09	- - - - -	- - - - -	- - - - -	33,247.45
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	32,710.09	- - - - -	6,595.06	- - - - -	123,931.34
	CASH BALANCE 6-30-80	19,622.02	- - - - -	5,670.81	- - - - -	69,581.02
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 8 FEMALE 4 TOTAL 12

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	137.986	1978-1979 RESIDENT & NON-RESIDENT ADM	152.337	1979-1980 RESIDENT & NON-RESIDENT ADM	146.743
ELEMENTARY	137.986	ELEMENTARY	142.868	ELEMENTARY	144.319
HIGH SCHOOL	- - - -	HIGH SCHOOL	9.469	HIGH SCHOOL	2.424

1979-80 ENROLLMENT-	MALE	92	FEMALE	62	TOTAL 154
PUPILS PROMOTED	MALE	80	FEMALE	61	TOTAL 141
PUPILS RETAINED	MALE	1	FEMALE	- - -	TOTAL 1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	10	FEMALE	6	TOTAL 16
DROPOUTS	MALE	- - -	FEMALE	- - -	TOTAL - - -

NUMBER OF MEALS SERVED 30,570 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 5,997.04

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 146.413
TOTAL RESIDENT ADM 146.743
ASSESSED VALUATION 4,963,109.00
VALUATION PER RESIDENT ADM 33,821.78
COMPOSITE TAX RATE 8.5051

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	20,535.84	- - - -
INSTRUCTION (200)	168,594.18	42,029.85
INSTRUCTION SUPPORT (300)	49,656.41	- - - -
OPERATION (400)	95,222.12	- - - -
TOTAL	334,008.55	42,029.85
BONDS OUTSTANDING, JUNE 30, 1980	415,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	39,418.16
420 CAPITAL LEVY	13,708.32
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	53,126.48

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	11,020.37CR	- - - - -	44,863.47CR	4,850.95
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	102,160.09	39,114.57	- - - - -	28,690.86
4130-90	OTHER	5,527.65	12.64	1,322.83	8.80
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	107,687.74	39,127.21	1,322.83	28,699.66
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	103,262.58	32,458.84	86,923.98	504.59
	FEDERAL				
4410	IMPACT AID	152,751.46	- - - - -	- - - - -	- - - - -
4420	JOM	34,174.83	- - - - -	14,723.80	- - - - -
4430-40	OTHER	- - - - -	- - - - -	42,518.80	- - - - -
4400	TOTAL FEDERAL	186,926.29	- - - - -	57,242.60	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	386,856.24	71,586.05	100,625.94	34,055.20
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	132,171.14	28,615.00	31,141.38	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	7,800.00	- - - - -	7,812.50	- - - - -
5100	TOTAL CERTIFIED	139,971.14	28,615.00	38,953.88	- - - - -
5200	CLASSIFIED SALARIES	91,782.11	3,494.46	57,045.01	14,559.66
5300	EMPLOYEE BENEFITS	31,010.03	3,960.63	18,141.07	3,143.34
5400	SUPPLIES & MATERIALS	12,250.30	2,900.25	7,844.62	7,348.67
5500	UTILITIES & COMMUNICATIONS	32,305.46	175.00	585.00	- - - - -
5600	TUITION	- - - - -	- - - - -	2,101.55	- - - - -
5700	OTHER EXPENSES	26,689.51	2,884.51	13,262.45	5,510.78
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	2,125.78	4,375.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	2,125.78	4,375.00
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	334,008.55	42,029.85	139,859.36	34,937.45
	CASH BALANCE 6-30-80	52,847.69	29,556.20	39,233.42CR	882.25CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,276.15	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	9,989.96	44,593.07	3,681.91	- - - - -	7,232.05
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	52,060.24	50,823.64	- - - - -	- - - - -	272,849.40
4130-90	OTHER	14.59	- - - - -	- - - - -	13,754.74	20,641.25
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	52,074.83	50,823.64	- - - - -	13,754.74	293,490.65
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	223,149.99
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	152,751.46
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	48,898.63
4430-40	OTHER	- - - - -	- - - - -	20,842.56	- - - - -	63,361.36
4400	TOTAL FEDERAL	- - - - -	- - - - -	20,842.56	- - - - -	265,011.45
4600	FOOD SERVICE	- - - - -	- - - - -	2,094.48	- - - - -	2,094.48
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	62,064.79	95,416.71	26,618.95	13,754.74	790,978.62
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	191,927.52
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	15,612.50
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	207,540.02
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	7,136.68	- - - - -	174,017.92
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,744.94	- - - - -	58,000.01
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	19,835.46	- - - - -	49,979.30
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	5,721.51	38,786.97
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	2,101.55
5700	OTHER EXPENSES	- - - - -	46,575.00	502.40	3,107.48	98,532.13
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,100.37	- - - - -	- - - - -	- - - - -	2,100.37
5820	BUILDINGS & IMPROVEMENTS	30,624.09	- - - - -	- - - - -	- - - - -	30,624.09
5860	TEXTBOOKS	4,950.86	- - - - -	- - - - -	- - - - -	4,950.86
5830-40-50-70	OTHER	15,451.16	- - - - -	- - - - -	- - - - -	21,951.94
5800	TOTAL CAPITAL OUTLAY	53,126.48	- - - - -	- - - - -	- - - - -	59,627.26
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	53,126.48	46,575.00	29,219.48	8,828.99	688,585.16
	CASH BALANCE 6-30-80	8,938.31	48,841.71	2,600.53CR	4,925.75	102,393.46
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
TOPOCK EL 08-04-12

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	25.486		
ELEMENTARY	25.486		
HIGH SCHOOL	- - - -		
1978-1979 RESIDENT & NON-RESIDENT ADM		30.737	
ELEMENTARY		30.737	
HIGH SCHOOL		- - - -	
1979-1980 RESIDENT & NON-RESIDENT ADM			37.869
ELEMENTARY			37.869
HIGH SCHOOL			- - - -

1979-80 ENROLLMENT- MALE - - - FEMALE - - - TOTAL
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	36.869
TOTAL RESIDENT ADM	37.869
ASSESSED VALUATION	3,770,098.00
VALUATION PER RESIDENT ADM	99,556.31
COMPOSITE TAX RATE	1.3699

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	40.00	- - - -
INSTRUCTION (200)	64,759.13	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	1,091.68	- - - -
TOTAL	65,890.81	- - - -

BONDS OUTSTANDING, JUNE 30, 1980 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	33,930.01	1,936.37	- - - - -	184.95
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	39,967.59	135.77	- - - - -	2,528.81
4130-90	OTHER	13,294.16	44.56	- - - - -	237.54
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	53,261.75	180.33	- - - - -	2,766.35
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	87,191.76	2,116.70	- - - - -	2,951.30
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	260.02	- - - - -	- - - - -	- - - - -
5600	TUITION	64,759.13	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	871.66	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	65,890.81	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	21,300.95	2,116.70	- - - - -	2,951.30
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,739.97	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	244.28CR	- - - - -	- - - - -	- - - - -	35,807.05
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	550.32	- - - - -	- - - - -	- - - - -	43,182.49
4130-90	OTHER	64.33	- - - - -	- - - - -	- - - - -	13,640.59
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	614.65	- - - - -	- - - - -	- - - - -	56,823.08
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	370.37	- - - - -	- - - - -	- - - - -	92,630.13
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	260.02
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	64,759.13
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	871.66
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	65,890.81
	CASH BALANCE 6-30-80	370.37	- - - - -	- - - - -	- - - - -	26,739.32
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	19.589	1978-1979 RESIDENT & NON-RESIDENT ADM	14.710	1979-1980 RESIDENT & NON-RESIDENT ADM	12.834
ELEMENTARY	19.589	ELEMENTARY	14.710	ELEMENTARY	12.834
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE 5	FEMALE 9	TOTAL 14
PUPILS PROMOTED	MALE 4	FEMALE 8	TOTAL 12
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL - - -
DROPOUTS	MALE 2	FEMALE - - -	TOTAL 2
NUMBER OF MEALS SERVED - - - -	VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	12.210
TOTAL RESIDENT ADM	12.834
ASSESSED VALUATION	1,014,768.00
VALUATION PER RESIDENT ADM	79,068.72
COMPOSITE TAX RATE	4.7116

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	997.87
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	997.87

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,805.44	- - - -
INSTRUCTION (200)	27,137.53	389.94
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	8,032.54	- - - -
TOTAL	36,975.51	389.94
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	5,537.03	3,104.10	- - - - -	1,351.28
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-80-70	PROPERTY TAXES	32,977.46	4.18	- - - - -	4,597.07
4130-90	OTHER	5,519.34	- - - - -	- - - - -	199.28
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	38,496.80	4.18	- - - - -	4,796.35
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	458.90	- - - - -	- - - - -	1,177.39
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	44,492.73	3,108.28	- - - - -	7,325.02
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	26,196.00	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	26,196.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	2,704.00	- - - - -	- - - - -	2,100.00
5300	EMPLOYEE BENEFITS	957.12	- - - - -	- - - - -	174.75
5400	SUPPLIES & MATERIALS	1,535.57	- - - - -	- - - - -	1,871.01
5500	UTILITIES & COMMUNICATIONS	3,234.83	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	2,347.99	389.94	- - - - -	1,917.11
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	36,975.51	389.94	- - - - -	8,062.87
	CASH BALANCE 6-30-80	7,517.22	2,718.34	- - - - -	1,262.15
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,881.06	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	3,844.84	5,750.36	- - - - -	- - - - -	19,387.61
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-80-70	PROPERTY TAXES	2,074.09	264.22	- - - - -	- - - - -	39,917.02
4130-90	OTHER	1.36	- - - - -	- - - - -	- - - - -	5,719.98
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,075.45	264.22	- - - - -	- - - - -	45,637.00
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,636.29
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,720.29	6,014.58	- - - - -	- - - - -	86,660.90
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	26,196.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	26,196.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	4,804.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,131.87
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	3,406.58
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	3,234.83
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	5,300.00	- - - - -	- - - - -	9,955.04
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	475.68	- - - - -	- - - - -	- - - - -	475.68
5830-40-50-70	OTHER	522.19	- - - - -	- - - - -	- - - - -	522.19
5800	TOTAL CAPITAL OUTLAY	997.87	- - - - -	- - - - -	- - - - -	997.87
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	997.87	5,300.00	- - - - -	- - - - -	49,726.19
	CASH BALANCE 6-30-80	4,722.42	714.58	- - - - -	- - - - -	16,934.71
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
YUCCA EL 08-04-13

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 2 TOTAL 2

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 20.238
ELEMENTARY 20.238
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 15.187
ELEMENTARY 15.187
HIGH SCHOOL - - - -
1979-1980 RESIDENT & NON-RESIDENT ADM 15.085
ELEMENTARY 15.085
HIGH SCHOOL - - - -

1979-80 ENROLLMENT- MALE 11 FEMALE 11 TOTAL 22
PUPILS PROMOTED MALE 5 FEMALE 7 TOTAL 12
PUPILS RETAINED MALE 2 FEMALE 1 TOTAL 3
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 2,687
VALUE OF DONATED COMMODITIES 1,752.74

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 15.328
TOTAL RESIDENT ADM 15.085
ASSESSED VALUATION 4,013,351.00
VALUATION PER RESIDENT ADM 266,049.12
COMPOSITE TAX RATE 1.8911

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 8,164.78
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 8,164.78

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	827.48	- - - -
INSTRUCTION (200)	9,515.52	12,688.04
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	29,225.62	- - - -
TOTAL	39,568.62	12,688.04
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	16,563.20	3,292.26	- - - - -	7,914.12
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	41,756.58	11,392.37	- - - - -	1,447.74
4130-90	OTHER	3,918.24	168.69	- - - - -	574.06
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	45,674.82	11,561.06	- - - - -	2,021.80
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	1,139.49
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	62,238.02	14,853.32	- - - - -	11,075.41
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	8,449.15	11,900.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	8,449.15	11,900.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	15,925.62	- - - - -	- - - - -	4,833.00
5300	EMPLOYEE BENEFITS	3,037.95	45.39	- - - - -	505.21
5400	SUPPLIES & MATERIALS	3,557.60	742.65	- - - - -	85.98
5500	UTILITIES & COMMUNICATIONS	6,649.55	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	1,948.75	- - - - -	- - - - -	721.14
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	39,568.62	12,688.04	- - - - -	6,145.33
	CASH BALANCE 6-30-80	22,662.40	2,165.28	- - - - -	4,930.08
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,623.04	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	7,843.80	- - - - -	2,454.10	- - - - -	38,067.48
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	7,751.12	- - - - -	- - - - -	- - - - -	62,347.81
4130-90	OTHER	87.35	- - - - -	- - - - -	- - - - -	4,748.34
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	7,838.47	- - - - -	- - - - -	- - - - -	67,096.15
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,139.49
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	771.14	- - - - -	771.14
4400	TOTAL FEDERAL	- - - - -	- - - - -	771.14	- - - - -	771.14
4600	FOOD SERVICE	- - - - -	- - - - -	474.90	- - - - -	474.90
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	15,682.27	- - - - -	3,700.14	- - - - -	107,549.18
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	20,349.15
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	20,349.15
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	20,758.62
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	3,588.55
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	2,461.66	- - - - -	6,847.89
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	6,649.55
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	2,669.89
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	4,831.71	- - - - -	- - - - -	- - - - -	4,831.71
5860	TEXTBOOKS	1,556.45	- - - - -	- - - - -	- - - - -	1,556.45
5830-40-50-70	OTHER	1,776.62	- - - - -	- - - - -	- - - - -	1,776.62
5800	TOTAL CAPITAL OUTLAY	8,164.78	- - - - -	- - - - -	- - - - -	8,164.78
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	8,164.73	- - - - -	2,461.66	- - - - -	69,028.43
	CASH BALANCE 6-30-80	7,517.49	- - - - -	1,238.48	- - - - -	38,520.73
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 26
NUMBER OF TEACHERS: MALE 212 FEMALE 301 TOTAL 513

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	9,296.353	1978-1979 RESIDENT & NON-RESIDENT ADM	9,611.398	1979-1980 RESIDENT & NON-RESIDENT ADM	10,182.068		
ELEMENTARY	6,428.945	ELEMENTARY	6,686.378	ELEMENTARY	7,142.265		
HIGH SCHOOL	2,867.408	HIGH SCHOOL	2,925.020	HIGH SCHOOL	3,039.803		
1979-80 ENROLLMENT-		MALE 6,087		FEMALE 5,639		TOTAL	11,726
PUPILS PROMOTED		MALE 4,244		FEMALE 4,009		TOTAL	8,253
PUPILS RETAINED		MALE 253		FEMALE 152		TOTAL	405
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 697		FEMALE 715		TOTAL	1,412
DROPOUTS		MALE 116		FEMALE 88		TOTAL	204

NUMBER OF MEALS SERVED 477,046 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 93,065.71

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	9,814.468
TOTAL RESIDENT ADM	9,869.171
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,506,186.16
420 CAPITAL LEVY	1,306,332.50
430 ADJACENT WAYS	23,982.22
440 BOND BUILDING	1,301,556.90
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	4,138,057.78

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	772,156.96	90,139.82
	INSTRUCTION (200)	7,863,123.62	1,297,036.37
	INSTRUCTION SUPPORT (300)	2,188,156.37	173,981.28
	OPERATION (400)	2,661,687.26	29,384.74
	TOTAL	13,485,124.21	1,590,542.21
BONDS OUTSTANDING, JUNE 30, 1980		10,629,940.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	852,073.57	126,780.02	57,353.64	248,816.29
	REVENUES				
	LOCAL				
4110-20	TUITION	163,596.33	14,546.45	- - - - -	69,000.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	5,426,613.63	1,084,347.94	- - - - -	550,233.57
4130-90	OTHER	1,851,273.43	297,471.03	1,322.83	139,107.82
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	7,441,483.39	1,396,365.42	1,322.83	758,341.39
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	6,651,072.72	408,639.59	541,729.49	123,065.46
	FEDERAL				
4410	IMPACT AID	171,827.67	- - - - -	- - - - -	- - - - -
4420	JOM	48,362.71	- - - - -	14,723.80	- - - - -
4430-40	OTHER	- - - - -	- - - - -	175,318.20	- - - - -
4400	TOTAL FEDERAL	220,190.38	- - - - -	190,040.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	15,164,820.06	1,931,785.03	790,445.96	1,130,223.14
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	250,293.91	- - - - -	- - - - -	- - - - -
5120	TEACHERS	6,797,277.30	858,085.31	177,764.55	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,200,051.35	162,215.88	97,882.57	- - - - -
5100	TOTAL CERTIFIED	8,247,822.56	1,020,301.19	275,647.12	- - - - -
5200	CLASSIFIED SALARIES	2,090,245.55	298,961.47	219,195.28	416,314.62
5300	EMPLOYEE BENEFITS	718,760.83	107,630.83	80,375.81	97,205.12
5400	SUPPLIES & MATERIALS	852,139.60	79,701.42	42,006.06	233,225.08
5500	UTILITIES & COMMUNICATIONS	837,158.16	16,711.81	966.79	- - - - -
5600	TUITION	105,530.21	24,488.09	2,101.55	- - - - -
5700	OTHER EXPENSES	613,561.30	37,660.40	34,653.68	90,883.51
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	36,176.98	40,870.35
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	36,176.98	40,870.35
5900	TRANSFERS/SCHOOL PLANT FUND	20,106.00	5,087.00	11,075.07	67,704.87
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	13,092.06	94,947.92
5000	TOTAL EXPENDITURES	13,485,124.21	1,590,542.21	715,290.40	1,041,151.47
	CASH BALANCE 6-30-80	1,679,695.85	341,242.82	75,155.56	89,071.67
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,324.40	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	2,247,718.58	1,700,010.46	85,523.18	47,626.29	5,365,902.03
	REVENUES					
	LOCAL					
4110-20	TUITION	73,523.73	- - - - -	- - - - -	- - - - -	320,666.51
4140	SALE OF BONDS	2,800,000.00	- - - - -	- - - - -	- - - - -	2,800,000.00
4150-60-70	PROPERTY TAXES	2,208,159.59	1,833,075.91	- - - - -	- - - - -	11,102,430.84
4130-90	OTHER	313,386.90	171,567.57	39,184.24	102,584.27	2,915,898.09
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	5,395,070.22	2,004,643.48	39,184.24	102,584.27	17,138,995.24
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	7,724,507.26
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	171,827.67
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	63,086.51
4430-40	OTHER	- - - - -	- - - - -	274,523.99	- - - - -	449,840.19
4400	TOTAL FEDERAL	- - - - -	- - - - -	274,523.99	- - - - -	684,754.37
4600	FOOD SERVICE	- - - - -	- - - - -	206,392.77	- - - - -	206,392.77
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	7,642,788.80	3,704,653.94	605,624.18	150,210.56	31,120,551.67
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	250,293.91
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	7,833,127.16
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,460,149.80
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	9,543,570.87
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	147,873.67	- - - - -	3,172,590.59
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	30,098.70	7,766.30	1,041,837.59
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	314,449.08	- - - - -	1,521,521.22
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	8,022.80	5,721.51	868,581.07
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	132,119.85
5700	OTHER EXPENSES	60.19	2,484,986.86	7,860.69	11,853.18	3,281,519.81
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	162,091.77	- - - - -	- - - - -	- - - - -	162,091.77
5820	BUILDINGS & IMPROVEMENTS	2,928,581.64	- - - - -	- - - - -	- - - - -	2,928,581.64
5860	TEXTBOOKS	222,899.77	- - - - -	- - - - -	- - - - -	222,899.77
5830-40-50-70	OTHER	888,620.71	- - - - -	12,545.84	382.90	978,596.78
5800	TOTAL CAPITAL OUTLAY	4,202,193.89	- - - - -	12,545.84	382.90	4,292,169.96
5900	TRANSFERS/SCHOOL PLANT FUND	64,711.87CR	90,000.00	- - - - -	- - - - -	129,261.07
	NON-SPECIFIED EXPENDITURES	515.57	- - - - -	- - - - -	- - - - -	108,555.55
5000	TOTAL EXPENDITURES	4,138,057.78	2,574,986.86	520,850.76	15,723.89	24,091,727.58
	CASH BALANCE 6-30-80	3,504,731.02	1,129,667.08	84,773.42	124,486.67	7,028,824.09
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
HOLBROOK UNIF DT 09-02-03

I. GENERAL
NUMBER OF SCHOOLS: 6
NUMBER OF TEACHERS:

	MALE	FEMALE	TOTAL
	50	65	115

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	2,418.181	1978-1979 RESIDENT & NON-RESIDENT ADM	2,293.233	1979-1980 RESIDENT & NON-RESIDENT ADM	2,109.340
ELEMENTARY	1,484.498	ELEMENTARY	1,447.296	ELEMENTARY	1,319.471
HIGH SCHOOL	933.683	HIGH SCHOOL	845.937	HIGH SCHOOL	789.869

1979-80 ENROLLMENT-	MALE 1,196	FEMALE 1,176	TOTAL	2,372
PUPILS PROMOTED	MALE 843	FEMALE 855	TOTAL	1,698
PUPILS RETAINED	MALE 29	FEMALE 25	TOTAL	54
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 159	FEMALE 157	TOTAL	316
DROPOUTS	MALE 19	FEMALE 20	TOTAL	39
NUMBER OF MEALS SERVED 158,370		VALUE OF DONATED COMMODITIES 29,816.56		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,105.353
TOTAL RESIDENT ADM	2,095.097
ASSESSED VALUATION	21,779,308.00
VALUATION PER RESIDENT ADM	10,395.37
COMPOSITE TAX RATE	9.5800

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	219,717.97
420 CAPITAL LEVY	94,991.34
430 ADJACENT WAYS	4,184.00
440 BOND BUILDING	700,986.90
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,019,880.21

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	195,931.61	- - - -
INSTRUCTION (200)	1,893,313.96	152,501.36
INSTRUCTION SUPPORT (300)	480,549.97	33,705.58
OPERATION (400)	1,076,440.20	9,043.18
TOTAL	3,646,235.74	195,250.12
BONDS OUTSTANDING, JUNE 30, 1980	4,105,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	302,033.93	42,205.47CR	129,532.10	33,455.69
	REVENUES				
	LOCAL				
4110-20	TUITION	71,944.86	- - - -	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	957,438.17	182,665.16	- - - -	125,251.88
4130-90	OTHER	103,330.18	124.81	- - - -	1,895.29
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	1,132,713.21	182,789.97	- - - -	127,147.17
4200	COUNTY	22,020.39	- - - -	- - - -	- - - -
4300	STATE	2,112,634.83	73,568.01	- - - -	29,939.56
	FEDERAL				
4410	IMPACT AID	85,757.70	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	535,768.57	- - - -
4400	TOTAL FEDERAL	85,757.70	- - - -	535,768.57	- - - -
4600	FOOD SERVICE	- - - -	- - - -	- - - -	- - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	3,655,160.06	214,152.51	665,300.67	190,542.42
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	38,716.40	- - - -	- - - -	- - - -
5120	TEACHERS	1,558,131.51	84,185.19	- - - -	- - - -
5112-19-30-40-90	OTHER CERTIFIED	271,203.79	39,872.51	234,394.86	- - - -
5100	TOTAL CERTIFIED	1,868,051.70	124,057.70	234,394.86	- - - -
5200	CLASSIFIED SALARIES	712,644.24	36,695.55	155,463.12	83,745.93
5300	EMPLOYEE BENEFITS	215,354.88	14,392.57	80,456.67	17,765.74
5400	SUPPLIES & MATERIALS	297,855.95	2,940.04	23,273.98	30,028.06
5500	UTILITIES & COMMUNICATIONS	188,529.87	- - - -	491.18	- - - -
5600	TUITION	193,753.05	16,717.87	- - - -	- - - -
5700	OTHER EXPENSES	170,046.05	446.39	16,514.18	9,408.81
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5820	BUILDINGS & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5860	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -
5830-40-50-70	OTHER	- - - -	- - - -	- - - -	- - - -
5800	TOTAL CAPITAL OUTLAY	- - - -	- - - -	- - - -	- - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	17,995.06	- - - -
5000	TOTAL EXPENDITURES	3,646,235.74	195,250.12	528,589.05	140,948.54
	CASH BALANCE 6-30-80	8,924.32	18,902.39	136,711.62	49,593.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,728.81	- - - -	- - - -	- - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	858,613.25	722,514.31	29,985.70	587.04	2,034,516.55
	REVENUES					
	LOCAL					
4110-20	TUITION	299.00	644.70	- - - -	- - - -	72,888.56
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	380,018.27	166,978.79	- - - -	- - - -	1,792,352.27
4130-90	OTHER	19,045.92	78,884.28	- - - -	- - - -	223,280.48
	NON-SPECIFIED REVENUE	- - - -	- - - -	1,599.75	21,335.21	22,934.96
4100	TOTAL LOCAL	399,363.19	246,507.77	1,599.75	21,335.21	2,111,456.27
4200	COUNTY	- - - -	- - - -	- - - -	- - - -	22,020.39
4300	STATE	- - - -	- - - -	- - - -	- - - -	2,216,142.40
	FEDERAL					
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -	85,757.70
4420	JOM	- - - -	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	100,804.85	- - - -	636,573.42
4400	TOTAL FEDERAL	- - - -	- - - -	100,804.85	- - - -	722,331.12
4600	FOOD SERVICE	- - - -	- - - -	104,995.75	- - - -	104,995.75
4700	TRANSFER/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	1,257,976.44	969,022.08	237,386.05	21,922.25	7,211,462.48
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -	38,716.40
5120	TEACHERS	- - - -	- - - -	- - - -	- - - -	1,642,316.70
5112-19-30-40-90	OTHER CERTIFIED	- - - -	- - - -	- - - -	- - - -	545,471.16
5100	TOTAL CERTIFIED	- - - -	- - - -	- - - -	- - - -	2,226,504.26
5200	CLASSIFIED SALARIES	- - - -	- - - -	55,024.74	- - - -	1,043,573.58
5300	EMPLOYEE BENEFITS	- - - -	- - - -	10,830.89	- - - -	338,800.75
5400	SUPPLIES & MATERIALS	- - - -	- - - -	134,302.35	- - - -	488,400.38
5500	UTILITIES & COMMUNICATION	- - - -	- - - -	- - - -	- - - -	189,021.05
5600	TUITION	- - - -	- - - -	- - - -	- - - -	210,470.92
5700	OTHER EXPENSES	- - - -	528,140.00	102.25	- - - -	724,657.68
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	11,205.12	- - - -	- - - -	- - - -	11,205.12
5820	BUILDINGS & IMPROVEMENTS	807,416.70	- - - -	- - - -	- - - -	807,416.70
5860	TEXTBOOKS	28,695.80	- - - -	- - - -	- - - -	28,695.80
5830-40-50-70	OTHER	172,562.59	- - - -	- - - -	- - - -	172,562.59
5800	TOTAL CAPITAL OUTLAY	1,019,880.21	- - - -	- - - -	- - - -	1,019,880.21
5900	TRANSFERS/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	15,000.00	5,887.90	38,882.96
5000	TOTAL EXPENDITURES	1,019,880.21	528,140.00	215,260.23	5,887.90	6,280,191.79
	CASH BALANCE 6-30-80	238,096.23	440,882.08	22,125.82	16,034.38	931,270.69
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - -	- - - -	- - - -	- - - -	- - - -

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE 5 FEMALE 10 TOTAL 15

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	727.243	1978-1979 RESIDENT & NON-RESIDENT ADM	746.733	1979-1980 RESIDENT & NON-RESIDENT ADM	713.037			
ELEMENTARY	354.593	ELEMENTARY	393.918	ELEMENTARY	404.152			
HIGH SCHOOL	372.650	HIGH SCHOOL	352.815	HIGH SCHOOL	308.885			
1979-80 ENROLLMENT-		MALE	152	FEMALE	180	TOTAL		332
PUPILS PROMOTED		MALE	109	FEMALE	106	TOTAL		215
PUPILS RETAINED		MALE	16	FEMALE	2	TOTAL		18
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	14	FEMALE	14	TOTAL		28
DROPOUTS		MALE	3	FEMALE	1	TOTAL		4
NUMBER OF MEALS SERVED	41,427	VALUE OF DONATED COMMODITIES	- - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	679.494
TOTAL RESIDENT ADM	713.037
ASSESSED VALUATION	2,488,727.00
VALUATION PER RESIDENT ADM	3,490.32
COMPOSITE TAX RATE	9.1468

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	83,412.04
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	83,412.04

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	59,508.60	- - - -
INSTRUCTION (200)	1,186,454.15	27,976.71
INSTRUCTION SUPPORT (300)	63,020.01	- - - -
OPERATION (400)	89,880.41	1,942.82
TOTAL	1,398,863.17	29,919.53

BONDS OUTSTANDING, JUNE 30, 1980 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	90,736.95CR	8,905.06	94,781.08	70,914.98
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	511.39	10,881.67	- - - - -	97,954.45
4130-90	OTHER	167,482.18	- - - - -	- - - - -	54,378.39
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	167,993.57	17,881.67	- - - - -	152,332.84
4200	COUNTY	7,123.94	- - - - -	- - - - -	- - - - -
4300	STATE	815,442.11	7,972.95	- - - - -	45,119.59
	FEDERAL				
4410	IMPACT AID	762,674.14	- - - - -	- - - - -	39,809.24
4420	JOM	121,122.00	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	314,007.21	- - - - -
4400	TOTAL FEDERAL	873,796.14	- - - - -	314,007.21	39,809.24
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,773,618.81	34,759.68	408,788.29	308,178.65
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,248.20	- - - - -	- - - - -	- - - - -
5120	TEACHERS	182,867.15	11,339.03	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	49,426.90	- - - - -	38,602.63	- - - - -
5100	TOTAL CERTIFIED	260,542.25	11,339.03	38,602.63	- - - - -
5200	CLASSIFIED SALARIES	59,365.17	6,648.03	108,885.70	45,320.37
5300	EMPLOYEE BENEFITS	20,258.57	1,942.82	28,252.39	9,917.30
5400	SUPPLIES & MATERIALS	19,008.84	102.81	13,746.48	46,904.94
5500	UTILITIES & COMMUNICATIONS	18,706.48	- - - - -	- - - - -	- - - - -
5600	TUITION	983,631.13	9,563.20	23,398.52	- - - - -
5700	OTHER EXPENSES	37,350.73	323.64	64,942.05	68,054.85
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	41,464.52	49,847.55
5000	TOTAL EXPENDITURES	1,398,863.17	29,919.53	319,292.29	220,045.01
	CASH BALANCE 6-30-80	374,755.64	4,840.15	89,496.00	88,133.64
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,961.84	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	45,461.44	- - - - -	9,001.94	3,925.77	142,253.32
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	79,918.53	- - - - -	- - - - -	- - - - -	196,266.04
4130-90	OTHER	6,758.56	- - - - -	- - - - -	9,187.32	228,619.13
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	9,187.32
4100	TOTAL LOCAL	86,677.09	- - - - -	- - - - -	9,187.32	434,072.49
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	7,123.94
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	868,534.85
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	792,483.38
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	121,122.00
4430-40	OTHER	- - - - -	- - - - -	23,764.38	- - - - -	337,771.59
4400	TOTAL FEDERAL	- - - - -	- - - - -	23,764.38	- - - - -	1,251,376.97
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	132,138.53	- - - - -	32,766.32	13,113.09	2,703,361.37
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,248.20
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	194,206.18
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	88,029.53
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	310,483.91
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	220,219.27
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	60,371.08
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	18,925.20	585.00	98,273.27
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	18,706.48
5600	TUITION	100.00	- - - - -	- - - - -	- - - - -	1,016,892.85
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	170,671.27
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	53,185.27	- - - - -	- - - - -	- - - - -	53,185.27
5860	TEXTBOOKS	6,195.57	- - - - -	- - - - -	- - - - -	6,195.57
5830-40-50-70	OTHER	23,931.20	- - - - -	- - - - -	- - - - -	23,931.20
5800	TOTAL CAPITAL OUTLAY	83,312.04	- - - - -	- - - - -	- - - - -	83,312.04
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	91,312.07
5000	TOTAL EXPENDITURES	83,412.04	- - - - -	18,925.20	585.00	2,071,042.24
	CASH BALANCE 6-30-80	48,726.49	- - - - -	13,841.12	12,528.09	632,319.13
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
JOSEPH CTY UNIF D 09-02-02

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 15 FEMALE 16 TOTAL 31

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	449.830	1978-1979 RESIDENT & NON-RESIDENT ADM	482.124	1979-1980 RESIDENT & NON-RESIDENT ADM	498.539		
ELEMENTARY	288.066	ELEMENTARY	309.847	ELEMENTARY	320.651		
HIGH SCHOOL	161.764	HIGH SCHOOL	172.277	HIGH SCHOOL	177.888		
1979-80 ENROLLMENT-		MALE	382	FEMALE	309	TOTAL	691
PUPILS PROMOTED		MALE	245	FEMALE	190	TOTAL	435
PUPILS RETAINED		MALE	3	FEMALE	4	TOTAL	7
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	29	FEMALE	40	TOTAL	69
DROPOUTS		MALE	4	FEMALE	1	TOTAL	5
NUMBER OF MEALS SERVED				VALUE OF DONATED COMMODITIES			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	493.032
TOTAL RESIDENT ADM	490.567
ASSESSED VALUATION	199,804,678.00
VALUATION PER RESIDENT ADM	407,293.35
COMPOSITE TAX RATE	1.3923

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	372,923.84
420 CAPITAL LEVY	517,278.18
430 ADJACENT WAYS	
440 BOND BUILDING	1,707,298.95
490 OTHER PROJECTS	
400 GRAND TOTAL	2,597,500.97

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	57,395.59	
INSTRUCTION (200)	549,736.25	60,476.33
INSTRUCTION SUPPORT (300)	188,126.00	
OPERATION (400)	245,764.62	2,073.21
TOTAL	1,041,024.46	62,549.54
BONDS OUTSTANDING, JUNE 30, 1980	6,690,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	80,926.11	7,215.53	1,227.07	35,574.50
	REVENUES				
	LOCAL				
4110-20	TUITION	14,665.67	- - - - -	- - - - -	616.49
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	955,198.18	81,073.21	- - - - -	108,086.44
4130-90	OTHER	27,087.35	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	996,951.20	81,073.21	- - - - -	108,702.93
4200	COUNTY	5,070.55	- - - - -	- - - - -	20,268.07
4300	STATE	- - - - -	- - - - -	- - - - -	
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	40,361.52	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	40,361.52	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,082,947.86	88,288.74	41,588.59	164,545.50
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	534,384.43	40,465.16	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	64,864.25	740.84	17,573.00	- - - - -
5100	TOTAL CERTIFIED	629,248.68	41,206.00	17,573.00	- - - - -
5200	CLASSIFIED SALARIES	135,577.53	4,931.85	11,252.30	38,963.25
5300	EMPLOYEE BENEFITS	37,266.06	2,073.21	4,896.28	8,084.48
5400	SUPPLIES & MATERIALS	70,019.29	1,123.42	2,412.48	11,208.54
5500	UTILITIES & COMMUNICATIONS	94,488.03	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	4,714.39	- - - - -	- - - - -
5700	OTHER EXPENSES	74,424.87	8,500.67	507.42	22,173.05
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,041,024.46	62,549.54	40,123.84	80,297.84
	CASH BALANCE 6-30-80	41,923.40	25,739.20	1,464.75	84,727.16
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,088.15	- - - - -	- - - - -	12,818.34

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	2,179,470.49	837,061.81	6,285.33	2,315.76	3,150,076.60
	REVENUES					
	LOCAL					
4110-20	TUITION	722.00	- - - - -	- - - - -	- - - - -	16,024.16
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	575,573.08	703,545.02	- - - - -	- - - - -	2,423,475.93
4130-90	OTHER	55,116.66	122,238.78	- - - - -	- - - - -	204,422.79
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	4,031.85	446.90	4,478.75
4100	TOTAL LOCAL	631,411.74	825,783.80	4,031.85	446.90	2,648,401.63
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	5,070.55
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	20,268.07
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	40,361.52
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	40,361.52
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,810,882.23	1,662,845.61	10,317.18	2,762.66	5,864,178.37
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	574,849.59
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	83,178.09
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	688,027.68
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	190,724.93
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	52,320.03
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,038.18	- - - - -	85,801.91
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	94,488.03
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,714.39
5700	OTHER EXPENSES	- - - - -	782,025.00	596.21	- - - - -	888,227.22
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	167,384.69	- - - - -	- - - - -	- - - - -	167,384.69
5820	BUILDINGS & IMPROVEMENTS	2,217,464.12	- - - - -	- - - - -	- - - - -	2,217,464.12
5860	TEXTBOOKS	16,578.95	- - - - -	- - - - -	- - - - -	16,578.95
5830-40-50-70	OTHER	196,073.21	- - - - -	- - - - -	- - - - -	196,073.21
5800	TOTAL CAPITAL OUTLAY	2,597,500.97	- - - - -	- - - - -	- - - - -	2,597,500.97
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	2,566.09	77,346.29
5000	TOTAL EXPENDITURES	2,597,500.97	782,025.00	1,634.39	2,566.09	4,679,151.45
	CASH BALANCE 6-30-80	213,381.26	880,820.61	8,682.79	196.57	1,185,026.92
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL

NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 52 FEMALE 68 TOTAL 120

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,768.512	1978-1979 RESIDENT & NON-RESIDENT ADM	1,727.302	1979-1980 RESIDENT & NON-RESIDENT ADM	1,706.133			
ELEMENTARY	1,150.032	ELEMENTARY	1,130.411	ELEMENTARY	1,105.623			
HIGH SCHOOL	618.480	HIGH SCHOOL	596.891	HIGH SCHOOL	600.510			
1979-80 ENROLLMENT-		MALE	1,096	FEMALE	948	TOTAL	2,044	
PUPILS PROMOTED		MALE	691	FEMALE	620	TOTAL	1,311	
PUPILS RETAINED		MALE	112	FEMALE	90	TOTAL	202	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	121	FEMALE	104	TOTAL	225	
DROPOUTS		MALE	3	FEMALE - - -		TOTAL	3	

NUMBER OF MEALS SERVED 383,716 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 56,192.25

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,611.487
TOTAL RESIDENT ADM	1,352.958
ASSESSED VALUATION	60,297,897.00
VALUATION PER RESIDENT ADM	36,478.78
COMPOSITE TAX RATE	4.5166

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	869,963.62
420 CAPITAL LEVY	324,247.77
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	785,681.61
490 OTHER PROJECTS	1,870.40
400 GRAND TOTAL	1,981,763.40

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	333,023.51	32,789.36
INSTRUCTION (200)	1,845,129.62	135,577.33
INSTRUCTION SUPPORT (300)	454,672.77	47,569.93
OPERATION (400)	1,672,516.01	20,800.88
TOTAL	4,305,341.91	286,737.50
BONDS OUTSTANDING, JUNE 30, 1980	3,275,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	91,938.66CR	722,834.19	122,111.03	294,308.88CR
	REVENUES				
	LOCAL				
4110-20	TUITION	68,128.64	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,695,258.18	237.66	- - - - -	137,500.28
4130-90	OTHER	267,025.99	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,030,412.81	237.66	- - - - -	137,500.28
4200	COUNTY	16,858.67	- - - - -	- - - - -	- - - - -
4300	STATE	445,585.95	25,424.34CR	- - - - -	79,852.85
	FEDERAL				
4410	IMPACT AID	2,613,119.20	- - - - -	- - - - -	633,483.44
4420	JOM	264,923.98	- - - - -	- - - - -	98,736.48
4430-40	OTHER	- - - - -	- - - - -	779,417.22	- - - - -
4400	TOTAL FEDERAL	2,878,043.16	- - - - -	779,417.22	732,219.92
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,278,761.93	697,647.51	901,528.25	655,264.17
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	33,480.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,571,663.22	109,760.09	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	306,870.52	70,605.68	152,226.99	- - - - -
5100	TOTAL CERTIFIED	1,912,013.74	180,365.77	152,226.99	- - - - -
5200	CLASSIFIED SALARIES	1,005,270.88	69,644.52	274,014.37	251,680.92
5300	EMPLOYEE BENEFITS	277,900.90	20,800.88	79,467.26	54,486.90
5400	SUPPLIES & MATERIALS	343,384.38	14,294.19	25,102.71	201,415.37
5500	UTILITIES & COMMUNICATIONS	401,835.96	- - - - -	- - - - -	- - - - -
5600	TUITION	3,767.36	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	361,168.69	1,632.14	38,991.29	34,868.36
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	527.62	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	21,932.84	82,124.94
5000	TOTAL EXPENDITURES	4,305,341.91	286,737.50	592,283.08	624,576.49
	CASH BALANCE 6-30-80	973,420.02	410,910.01	309,245.17	30,687.68
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,523.45	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	3,853,116.83	532,982.10	58,392.19	1,444,891.56	6,346,080.36
	REVENUES					
	LOCAL					
4110-20	TUITION	1,442.40	- - - - -	- - - - -	- - - - -	69,571.04
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	321,037.68	233,460.43	- - - - -	- - - - -	2,387,494.23
4130-90	OTHER	191,959.45	159,972.28	- - - - -	- - - - -	618,957.72
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1.68	130,368.42	130,370.10
4100	TOTAL LOCAL	514,439.53	393,432.71	1.68	130,368.42	3,206,393.09
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	16,858.67
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	500,014.46
	FEDERAL					
4410	IMPACT AID	712,668.87	- - - - -	- - - - -	- - - - -	3,959,271.51
4420	JOM	7,328.58	- - - - -	- - - - -	- - - - -	370,989.02
4430-40	OTHER	- - - - -	- - - - -	285,782.09	- - - - -	1,065,199.31
4400	TOTAL FEDERAL	719,997.45	- - - - -	285,782.09	- - - - -	5,395,459.84
4600	FOOD SERVICE	- - - - -	- - - - -	65,927.14	- - - - -	65,927.14
4700	TRANSFER SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,087,553.81	926,414.81	408,103.10	1,575,259.98	15,530,533.56
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	33,480.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,681,423.31
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	529,703.19
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,244,606.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	18,563.52	- - - - -	1,619,174.21
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	3,290.09	- - - - -	435,946.03
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	765.59	- - - - -	584,962.24
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	401,835.96
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,767.36
5700	OTHER EXPENSES	- - - - -	324,768.75	349,587.57	- - - - -	1,111,016.80
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	74,166.51	- - - - -	- - - - -	- - - - -	74,166.51
5820	BUILDINGS & IMPROVEMENTS	1,519,631.57	- - - - -	- - - - -	- - - - -	1,519,631.57
5860	TEXTBOOKS	85,715.85	- - - - -	- - - - -	- - - - -	85,715.85
5830-40-50-70	OTHER	302,249.47	- - - - -	- - - - -	- - - - -	302,249.47
5800	TOTAL CAPITAL OUTLAY	1,981,763.40	- - - - -	- - - - -	- - - - -	1,981,763.40
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	527.62
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	147,427.58	251,485.36
5000	TOTAL EXPENDITURES	1,981,763.40	324,768.75	372,206.77	147,427.58	8,635,085.48
	CASH BALANCE 6-30-80	3,105,790.41	601,646.06	35,896.33	1,427,832.40	6,895,448.08
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
NAVAJO SPEC ED 09-01-99

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 2.226
ELEMENTARY 2.226
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 4.695
ELEMENTARY 4.695
HIGH SCHOOL - - - -
1979-1980 RESIDENT & NON-RESIDENT ADM 5.605
ELEMENTARY 5.605
HIGH SCHOOL - - - -

1979-80 ENROLLMENT- MALE 1 FEMALE 5 TOTAL 6
PUPILS PROMOTED MALE - - - FEMALE 1 TOTAL 1
PUPILS RETAINED MALE 1 FEMALE 3 TOTAL 4
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID - - - -
TOTAL RESIDENT ADM - - - -
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	4,784.11	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	28,182.45	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	28,182.45	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	11,361.85	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	38,062.77	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	38,062.77	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	82,391.18	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	23,859.53	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	23,859.53	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	23,264.53	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,898.48	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	722.90	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	2,198.77	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	12,438.0	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	215.93	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	9,893.75	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	81,491.95	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	899.23	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	4,784.11
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	28,182.45
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	28,182.45
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	11,361.85
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	38,062.77
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	38,062.77
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	82,391.18
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	23,859.53
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	23,859.53
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	23,264.53
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	8,898.48
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	722.90
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	2,198.77
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	12,438.06
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	215.93
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	9,893.75
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	81,491.95
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	899.23
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL

NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 36 FEMALE 47 TOTAL 83

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,250.951	1978-1979 RESIDENT & NON-RESIDENT ADM	1,387.914	1979-1980 RESIDENT & NON-RESIDENT ADM	1,456.224		
ELEMENTARY	850.973	ELEMENTARY	966.372	ELEMENTARY	1,045.585		
HIGH SCHOOL	399.978	HIGH SCHOOL	421.542	HIGH SCHOOL	410.639		
1979-80 ENROLLMENT-		MALE 927		FEMALE 864		TOTAL	1,791
PUPILS PROMOTED		MALE 646		FEMALE 618		TOTAL	1,264
PUPILS RETAINED		MALE 18		FEMALE 12		TOTAL	30
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 97		FEMALE 75		TOTAL	172
DROPOUTS		MALE 18		FEMALE 20		TOTAL	38
NUMBER OF MEALS SERVED	98,658	VALUE OF DONATED COMMODITIES	17,728.08				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,412.269
TOTAL RESIDENT ADM	1,438.810
ASSESSED VALUATION	26,477,750.00
VALUATION PER RESIDENT ADM	18,402.53
COMPOSITE TAX RATE	5.0065

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	168,582.47
420 CAPITAL LEVY	5,586.47
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	1,135,473.64
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,309,642.58

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	61,079.02	- - - -
INSTRUCTION (200)	1,165,330.80	78,136.53
INSTRUCTION SUPPORT (300)	253,870.46	18,494.00
OPERATION (400)	410,031.46	2,881.92
TOTAL	1,890,311.74	99,512.45
BONDS OUTSTANDING, JUNE 30, 1980	3,800,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	114,861.97	18,248.47CR	13,164.70	665.07
	REVENUES				
	LOCAL				
4110-20	TUITION	20,267.52	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	463,101.02	123,799.84	- - - - -	200,519.31
4130-90	OTHER	36,880.35	- - - - -	- - - - -	879.43
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	520,248.89	123,799.84	- - - - -	201,398.74
4200	COUNTY	75,003.03	- - - - -	- - - - -	- - - - -
4300	STATE	1,054,297.66	6,583.26	- - - - -	29,434.96
	FEDERAL				
4410	IMPACT AID	26,482.50	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	95,468.32	- - - - -
4400	TOTAL FEDERAL	26,482.50	- - - - -	95,468.32	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,790,894.05	112,134.63	108,633.02	231,498.77
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	34,944.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,087,379.05	66,691.19	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	175,612.20	12,342.51	54,304.42	- - - - -
5100	TOTAL CERTIFIED	1,297,935.25	79,033.70	54,304.42	- - - - -
5200	CLASSIFIED SALARIES	269,278.40	3,132.00	17,443.95	95,879.38
5300	EMPLOYEE BENEFITS	63,363.35	2,881.92	11,077.12	12,162.72
5400	SUPPLIES & MATERIALS	86,922.32	298.09	4,690.49	49,934.38
5500	UTILITIES & COMMUNICATIONS	107,282.15	- - - - -	- - - - -	- - - - -
5600	TUITION	5,697.60	5,944.74	- - - - -	- - - - -
5700	OTHER EXPENSES	59,832.67	8,222.00	- - - - -	11,868.89
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,343.51	47,974.33
5000	TOTAL EXPENDITURES	1,890,311.74	99,512.45	91,859.49	217,819.70
	CASH BALANCE 6-30-80	99,417.69CR	12,622.18	16,773.53	13,679.07
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,298.09	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,241,108.05	187,226.88	13,387.15	485.38	1,532,830.73
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	20,267.52
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	157,783.42	228,311.39	- - - - -	- - - - -	1,173,514.98
4130-90	OTHER	13,300.99	20,502.06	- - - - -	- - - - -	71,562.83
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	5,623.92	- - - - -	5,623.92
4100	TOTAL LOCAL	171,084.41	248,813.45	5,623.92	- - - - -	1,270,969.25
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	75,003.03
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,090,315.88
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	26,482.50
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	32,624.43	- - - - -	128,092.75
4400	TOTAL FEDERAL	- - - - -	- - - - -	32,624.43	- - - - -	154,575.25
4600	FOOD SERVICE	- - - - -	- - - - -	55,181.61	- - - - -	55,181.61
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,412,192.46	416,040.33	106,817.11	485.38	4,178,675.75
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	34,944.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,154,070.24
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	242,259.13
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,431,273.37
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	22,115.88	- - - - -	407,849.61
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	3,418.53	- - - - -	92,903.64
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	58,881.57	- - - - -	200,726.85
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	107,282.15
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	11,642.34
5700	OTHER EXPENSES	- - - - -	412,439.98	34.47	- - - - -	492,398.01
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	22,571.84	- - - - -	- - - - -	- - - - -	22,571.84
5820	BUILDINGS & IMPROVEMENTS	1,177,196.70	- - - - -	- - - - -	- - - - -	1,177,196.70
5860	TEXTBOOKS	36,197.43	- - - - -	- - - - -	- - - - -	36,197.43
5830-40-50-70	OTHER	73,676.61	- - - - -	- - - - -	- - - - -	73,676.61
5800	TOTAL CAPITAL OUTLAY	1,309,642.58	- - - - -	- - - - -	- - - - -	1,309,642.58
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,868.00	465.38	56,651.22
5000	TOTAL EXPENDITURES	1,309,642.58	412,439.98	88,318.45	465.38	4,110,369.77
	CASH BALANCE 6-30-80	102,549.88	3,600.35	18,498.66	- - - - -	68,305.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
SHOWLOW UNIF DIST 09-02-10

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS: MALE 36 FEMALE 54 TOTAL 90

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 1,400.918
ELEMENTARY 1,017.762
HIGH SCHOOL 383.156

1978-1979 RESIDENT & NON-RESIDENT ADM 1,494.987
ELEMENTARY 1,080.798
HIGH SCHOOL 414.189

1979-1980 RESIDENT & NON-RESIDENT ADM 1,570.654
ELEMENTARY 1,137.749
HIGH SCHOOL 432.905

1979-80 ENROLLMENT- MALE 1,100 FEMALE 1,004 TOTAL 2,104
PUPILS PROMOTED MALE 670 FEMALE 686 TOTAL 1,356
PUPILS RETAINED MALE 63 FEMALE 28 TOTAL 91
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 102 FEMALE 45 TOTAL 147
DROPOUTS MALE 31 FEMALE 27 TOTAL 58
NUMBER OF MEALS SERVED 147,272
VALUE OF DONATED COMMODITIES 25,722.59

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,562.149
TOTAL RESIDENT ADM 1,569.654
ASSESSED VALUATION 16,767,002.00
VALUATION PER RESIDENT ADM 10,681.97
COMPOSITE TAX RATE 5.5692

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 121,772.35
420 CAPITAL LEVY 225,680.46
430 ADJACENT WAYS - - - - -
440 BOND BUILDING 263,319.30
490 OTHER PROJECTS 105,090.39
400 GRAND TOTAL 715,862.50

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	88,892.52	- - - - -
INSTRUCTION (200)	1,080,041.01	46,548.19
INSTRUCTION SUPPORT (300)	224,965.11	1,466.16
OPERATION (400)	406,541.58	1,402.83
TOTAL	1,800,440.22	49,417.18
BONDS OUTSTANDING, JUNE 30, 1980	2,463,415.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	64,501.01	5,366.95	11,510.87	24,629.30
	REVENUES				
	LOCAL				
4110-20	TUITION	2,035.65	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	128,244.29	38,486.40	- - - - -	175,878.11
4130-90	OTHER	32,531.30	- - - - -	- - - - -	45.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	162,811.24	38,486.40	- - - - -	175,923.11
4200	COUNTY	92,205.72	- - - - -	- - - - -	- - - - -
4300	STATE	1,488,728.68	69,645.55	- - - - -	22,202.37
	FEDERAL				
4410	IMPACT AID	10,029.95	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	142,332.54	- - - - -
4400	TOTAL FEDERAL	10,029.95	- - - - -	142,332.54	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,818,276.60	113,498.90	153,843.41	222,754.78
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	999,522.01	44,130.67	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	154,654.07	1,287.50	100,192.38	- - - - -
5100	TOTAL CERTIFIED	1,184,676.08	45,418.17	100,192.38	- - - - -
5200	CLASSIFIED SALARIES	252,422.69	- - - - -	8,476.13	63,063.04
5300	EMPLOYEE BENEFITS	83,704.45	1,402.83	16,844.85	10,201.91
5400	SUPPLIES & MATERIALS	112,778.54	1,246.18	1,726.39	37,811.26
5500	UTILITIES & COMMUNICATIONS	88,998.56	- - - - -	2.10	- - - - -
5600	TUITION	4,118.36	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	73,741.54	1,350.00	941.47	13,197.03
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	6,980.29	110,862.39
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,800,440.22	49,417.18	135,163.61	235,135.63
	CASH BALANCE 6-30-80	17,836.38	64,081.72	18,679.80	12,380.85CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,146.30	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,063,835.46	95,587.72	37,689.32	984.55	1,304,105.18
	REVENUES					
	LOCAL					
4110-20	TUITION	3,397.94	- - - - -	- - - - -	- - - - -	5,433.59
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	183,266.31	294,975.57	- - - - -	- - - - -	820,850.68
4130-90	OTHER	37,535.16	10,290.55	- - - - -	- - - - -	80,402.01
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	20,782.40	971.88	21,754.28
4100	TOTAL LOCAL	224,199.41	305,266.12	20,782.40	971.88	928,440.56
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	92,205.72
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,580,576.60
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	10,029.95
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	48,236.09	- - - - -	190,568.63
4400	TOTAL FEDERAL	- - - - -	- - - - -	48,236.09	- - - - -	200,598.58
4600	FOOD SERVICE	- - - - -	- - - - -	57,686.71	- - - - -	57,686.71
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,288,034.87	400,853.84	164,394.52	1,956.43	4,163,613.35
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,043,652.68
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	256,133.95
5100	TOTAL CERTIFIED	- - - - -	- - - - -	52,249.08	- - - - -	1,330,286.63
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	10,187.13	- - - - -	376,210.94
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	58,853.81	- - - - -	122,341.17
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	212,416.18
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	89,000.66
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,118.36
5700	OTHER EXPENSES	- - - - -	266,062.48	17,073.78	- - - - -	372,366.30
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	40,875.50	- - - - -	- - - - -	- - - - -	40,875.50
5820	BUILDINGS & IMPROVEMENTS	594,480.26	- - - - -	- - - - -	- - - - -	594,480.26
5860	TEXTBOOKS	24,494.30	- - - - -	- - - - -	- - - - -	24,494.30
5830-40-50-70	OTHER	56,012.44	- - - - -	- - - - -	- - - - -	56,012.44
5800	TOTAL CAPITAL OUTLAY	715,862.50	- - - - -	- - - - -	- - - - -	715,862.50
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	1,203.87	119,046.55
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	1,203.87	3,341,649.29
5000	TOTAL EXPENDITURES	715,862.50	266,062.48	138,363.80	752.56	821,964.06
	CASH BALANCE 6-30-80	572,172.37	134,791.36	26,030.72	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 6
NUMBER OF TEACHERS: MALE 66 FEMALE 56 TOTAL 122

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	2,247.596	1978-1979 RESIDENT & NON-RESIDENT ADM	2,320.828	1979-1980 RESIDENT & NON-RESIDENT ADM	2,331.122
ELEMENTARY	1,512.480	ELEMENTARY	1,541.133	ELEMENTARY	1,577.887
HIGH SCHOOL	735.116	HIGH SCHOOL	779.695	HIGH SCHOOL	753.235
1979-80 ENROLLMENT-		MALE 1,437		FEMALE 1,360	TOTAL 2,797
PUPILS PROMOTED		MALE 1,032		FEMALE 1,013	TOTAL 2,045
PUPILS RETAINED		MALE 13		FEMALE 3	TOTAL 16
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 176		FEMALE 134	TOTAL 310
DROPOUTS		MALE 41		FEMALE 26	TOTAL 67

NUMBER OF MEALS SERVED 260,183 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 47,102.12

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	[illegible],925
TOTAL RESIDENT ADM	2,227.520
ASSESSED VALUATION	43,084,714.00
VALUATION PER RESIDENT ADM	19,342.01
COMPOSITE TAX RATE	5.1045

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	298,524.67
420 CAPITAL LEVY	- - -
430 ADJACENT WAYS	2,200.00
440 BOND BUILDING	3,900.00
490 OTHER PROJECTS	135,118.14
400 GRAND TOTAL	439,742.81

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	154,256.69	- - -
INSTRUCTION (200)	1,750,327.61	233,311.19
INSTRUCTION SUPPORT (300)	486,163.38	- - -
OPERATION (400)	782,327.53	- - -
TOTAL	3,173,075.21	233,311.19
BONDS OUTSTANDING, JUNE 30, 1980	3,439,750.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	340,349.64	26,400.11	48,522.45	10,795.87
	REVENUES				
	LOCAL				
4110-20	TUITION	249,053.10	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	995,416.53	168,252.28	- - - - -	200,077.40
4130-90	OTHER	101,801.15	- - - - -	- - - - -	13.02
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,346,270.78	168,252.28	- - - - -	200,090.42
4200	COUNTY	5,424.33	- - - - -	- - - - -	- - - - -
4300	STATE	1,652,086.95	67,064.87	- - - - -	38,896.20
	FEDERAL				
4410	IMPACT AID	56,178.52	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	276,731.94	- - - - -
4400	TOTAL FEDERAL	56,178.52	- - - - -	276,731.94	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,400,310.22	261,717.26	325,254.39	249,782.49
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	38,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,584,402.76	123,526.55	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	326,820.20	1,399.71	88,454.64	- - - - -
5100	TOTAL CERTIFIED	1,949,722.96	124,926.26	88,454.64	- - - - -
5200	CLASSIFIED SALARIES	556,960.09	74,835.12	117,103.60	83,443.19
5300	EMPLOYEE BENEFITS	196,928.26	22,079.84	38,768.93	18,066.77
5400	SUPPLIES & MATERIALS	189,024.44	8,708.99	18,446.11	69,842.83
5500	UTILITIES & COMMUNICATIONS	159,181.52	- - - - -	- - - - -	- - - - -
5600	TUITION	20,422.68	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	100,835.26	2,760.98	4,413.67	18,701.41
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	7,250.83	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	12,400.05	44,509.10
5000	TOTAL EXPENDITURES	3,173,075.21	233,311.19	286,837.83	234,563.30
	CASH BALANCE 6-30-80	227,235.01	28,406.07	38,416.56	15,219.19
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,381.18	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	93,649.33	325,084.34	24,586.19	5,330.66	874,718.59
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	249,053.10
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	464,593.22	337,927.22	- - - - -	- - - - -	2,166,266.65
4130-90	OTHER	8,769.06	- - - - -	- - - - -	- - - - -	110,583.23
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	32,360.32	- - - - -	32,360.32
4100	TOTAL LOCAL	473,362.28	337,927.22	32,360.32	- - - - -	2,558,263.30
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	5,424.33
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,758,048.02
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	56,178.52
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	92,553.80	- - - - -	369,285.74
4400	TOTAL FEDERAL	- - - - -	- - - - -	92,553.80	- - - - -	425,464.26
4600	FOOD SERVICE	- - - - -	- - - - -	91,000.00	- - - - -	91,000.00
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	7,250.83	7,250.83
1100-4000	TOTAL REVENUE	567,011.61	663,011.56	240,500.31	12,581.49	5,720,169.33
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	38,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,707,929.31
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	416,674.55
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,163,103.86
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	68,871.52	- - - - -	901,213.52
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	16,759.62	- - - - -	292,603.42
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	115,105.18	- - - - -	401,127.55
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	12,112.76	- - - - -	171,294.28
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	20,422.68
5700	OTHER EXPENSES	- - - - -	396,625.00	2,723.36	- - - - -	526,059.68
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	63,068.41	- - - - -	- - - - -	- - - - -	63,068.41
5820	BUILDINGS & IMPROVEMENTS	198,471.99	- - - - -	- - - - -	- - - - -	198,471.99
5860	TEXTBOOKS	34,814.78	- - - - -	- - - - -	- - - - -	34,814.78
5830-40-50-70	OTHER	143,387.63	- - - - -	- - - - -	- - - - -	143,387.63
5800	TOTAL CAPITAL OUTLAY	439,742.81	- - - - -	- - - - -	- - - - -	439,742.81
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	7,250.83
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,524.68	5,453.52	63,887.35
5000	TOTAL EXPENDITURES	439,742.81	396,625.00	217,097.12	5,453.52	4,986,705.98
	CASH BALANCE 6-30-80	127,268.80	266,386.56	23,403.19	7,127.97	733,463.35
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
WHITERIVER UNIFIED 09-02-20

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 54 FEMALE 41 TOTAL 95

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,697.357	1978-1979 RESIDENT & NON-RESIDENT ADM	1,663.332	1979-1980 RESIDENT & NON-RESIDENT ADM	1,633.701		
ELEMENTARY	1,283.744	ELEMENTARY	1,246.783	ELEMENTARY	1,210.728		
HIGH SCHOOL	413.613	HIGH SCHOOL	416.549	HIGH SCHOOL	422.973		
1979-80 ENROLLMENT-		MALE 892		FEMALE 922		TOTAL	1,814
PUPILS PROMOTED		MALE 633		FEMALE 662		TOTAL	1,295
PUPILS RETAINED		MALE 50		FEMALE 53		TOTAL	103
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 76		FEMALE 79		TOTAL	155
DROPOUTS		MALE 1		FEMALE 1		TOTAL	2

NUMBER OF MEALS SERVED 294,709 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,327.551
TOTAL RESIDENT ADM	1,373.757
ASSESSED VALUATION	1,526,702.00
VALUATION PER RESIDENT ADM	1,111.33
COMPOSITE TAX RATE	3.5825

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	238,260.15
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	5,059,652.23
400 GRAND TOTAL	5,297,912.38

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	139,772.65	31,955.26
	INSTRUCTION (200)	1,575,250.76	231,332.57
	INSTRUCTION SUPPORT (300)	456,278.73	17,722.90
	OPERATION (400)	743,699.27	17,492.14
	TOTAL	2,915,001.41	298,502.87
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	812,254.49	128,363.02	310,663.89	121,559.38
	REVENUES				
	LOCAL				
4110-20	TUITION	403,580.21	42,000.00	- - - - -	42,000.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	711.82	- - - - -	- - - - -	- - - - -
4130-90	OTHER	227,777.41	79.00	- - - - -	436.40
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	632,069.44	42,079.00	- - - - -	42,436.40
4200	COUNTY	13,746.58	- - - - -	- - - - -	- - - - -
4300	STATE	1,538,759.55	153,473.62	- - - - -	24,010.52
	FEDERAL				
4410	IMPACT AID	664,892.79	82,845.90	- - - - -	138,048.14
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	569,943.04	- - - - -
4400	TOTAL FEDERAL	664,892.79	82,845.90	569,943.04	138,048.14
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,661,722.85	406,761.54	880,606.93	326,054.44
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,289,994.29	195,002.36	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	243,961.19	45,831.16	104,421.06	- - - - -
5100	TOTAL CERTIFIED	1,533,955.48	240,833.52	104,421.06	- - - - -
5200	CLASSIFIED SALARIES	529,068.73	26,248.55	348,899.79	57,798.12
5300	EMPLOYEE BENEFITS	173,344.20	17,492.14	85,807.99	11,737.79
5400	SUPPLIES & MATERIALS	173,452.82	8,983.10	43,804.96	60,812.44
5500	UTILITIES & COMMUNICATIONS	152,026.69	- - - - -	1,745.39	- - - - -
5600	TUITION	221,164.82	2,560.78	- - - - -	- - - - -
5700	OTHER EXPENSES	131,988.67	2,384.78	60,751.22	41,233.69
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	102,891.00	55,792.92
5000	TOTAL EXPENDITURES	2,915,001.41	298,502.87	748,321.41	227,374.96
	CASH BALANCE 6-30-80	746,721.44	108,258.67	132,285.52	98,679.48
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,784.29	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,920,611.35	- - - - -	43,853.43	9,760.95	3,347,066.55
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	487,580.21
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	65,782.81	- - - - -	- - - - -	- - - - -	66,494.63
4130-90	OTHER	7,866.87	- - - - -	- - - - -	- - - - -	236,159.68
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	38,472.43	38,472.43
4100	TOTAL LOCAL	73,649.68	- - - - -	- - - - -	38,472.43	828,706.95
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	13,746.58
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,716,243.69
	FEDERAL					
4410	IMPACT AID	135,482.41	- - - - -	- - - - -	- - - - -	1,021,269.24
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	3,901,141.10	- - - - -	247,605.82	- - - - -	4,718,689.96
4400	TOTAL FEDERAL	4,036,623.51	- - - - -	247,605.82	- - - - -	5,739,959.20
4600	FOOD SERVICE	- - - - -	- - - - -	23,570.17	- - - - -	23,570.17
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	6,030,884.54	- - - - -	315,029.42	48,233.42	11,669,293.14
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,484,996.65
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	394,213.41
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,879,210.06
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	88,916.62	33.00	1,050,964.81
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	19,327.24	4.33	307,713.69
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	145,813.23	346.32	433,212.87
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	720.17	25,763.04	180,255.29
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	223,725.60
5700	OTHER EXPENSES	- - - - -	- - - - -	54.50	180.75	236,593.61
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	17,039.09	- - - - -	- - - - -	- - - - -	17,039.09
5820	BUILDINGS & IMPROVEMENTS	5,116,132.63	- - - - -	- - - - -	- - - - -	5,116,132.63
5860	TEXTBOOKS	29,582.78	- - - - -	- - - - -	- - - - -	29,582.78
5830-40-50-70	OTHER	135,157.86	- - - - -	- - - - -	- - - - -	135,157.88
5800	TOTAL CAPITAL OUTLAY	5,297,912.38	- - - - -	- - - - -	- - - - -	5,297,912.38
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,761.70	10,929.24	173,374.86
5000	TOTAL EXPENDITURES	5,297,912.38	- - - - -	258,593.46	37,256.68	9,782,963.17
	CASH BALANCE 6-30-80	732,972.16	- - - - -	56,435.96	10,976.74	1,886,329.97
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 6
NUMBER OF TEACHERS: MALE 53 FEMALE 73 TOTAL 126

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	2,635.100	1978-1979 RESIDENT & NON-RESIDENT ADM	2,574.580	1979-1980 RESIDENT & NON-RESIDENT ADM	2,462.092	
ELEMENTARY	1,734.665	ELEMENTARY	1,695.142	ELEMENTARY	1,619.656	
HIGH SCHOOL	900.435	HIGH SCHOOL	879.438	HIGH SCHOOL	842.436	
1979-80 ENROLLMENT-		MALE 1,421		FEMALE 1,382		TOTAL 2,803
PUPILS PROMOTED		MALE 975		FEMALE 965		TOTAL 1,940
PUPILS RETAINED		MALE 138		FEMALE 93		TOTAL 231
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 179		FEMALE 198		TOTAL 377
DROPOUTS		MALE 51		FEMALE 32		TOTAL 83
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,315.510
TOTAL RESIDENT ADM	2,304.791
ASSESSED VALUATION	19,094,340.00
VALUATION PER RESIDENT ADM	8,284.63
COMPOSITE TAX RATE	5.9607

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	174,317.42
420 CAPITAL LEVY	222,712.32
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	1,165,523.23
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,562,552.97

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	155,381.97	- - - -
INSTRUCTION (200)	1,863,577.21	68,140.50
INSTRUCTION SUPPORT (300)	565,903.71	26,350.88
OPERATION (400)	762,171.35	11,095.67
TOTAL	3,347,034.24	105,587.05
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	408,391.36	1,612.04	19,213.55	7,495.28
	REVENUES				
	LOCAL				
4110-20	TUITION	219,445.73	1,506.30	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	232,562.63	45,583.29	- - - -	80,102.58
4130-90	OTHER	70,453.85	- - - -	- - - -	64.16
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	522,462.21	47,089.59	- - - -	80,166.74
4200	COUNTY	24,058.13	- - - -	- - - -	- - - -
4300	STATE	2,410,078.28	83,930.37	- - - -	12,068.33
	FEDERAL				
4410	IMPACT AID	23,510.10	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	398,276.49	- - - -
4400	TOTAL FEDERAL	23,510.10	- - - -	398,276.49	- - - -
4600	FOOD SERVICE	- - - -	- - - -	- - - -	- - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	3,388,500.08	132,632.00	417,490.04	99,730.35
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	37,410.00	- - - -	- - - -	- - - -
5120	TEACHERS	1,887,902.63	33,922.49	- - - -	- - - -
5112-19-30-40-90	OTHER CERTIFIED	318,653.18	22,208.02	160,849.36	- - - -
5100	TOTAL CERTIFIED	2,243,965.81	56,130.51	160,849.36	- - - -
5200	CLASSIFIED SALARIES	453,605.07	38,360.87	131,878.18	56,082.62
5300	EMPLOYEE BENEFITS	160,245.98	11,095.67	53,093.07	11,041.38
5400	SUPPLIES & MATERIALS	190,315.23	- - - -	16,371.40	23,554.55
5500	UTILITIES & COMMUNICATIONS	142,266.21	- - - -	465.70	- - - -
5600	TUITION	9,423.15	- - - -	- - - -	- - - -
5700	OTHER EXPENSES	147,212.79	- - - -	15,653.79	7,149.07
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5820	BUILDINGS & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5860	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -
5830-40-50-70	OTHER	- - - -	- - - -	- - - -	- - - -
5800	TOTAL CAPITAL OUTLAY	- - - -	- - - -	- - - -	- - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	17,543.75	- - - -
5000	TOTAL EXPENDITURES	3,347,034.24	105,587.05	395,855.25	97,827.62
	CASH BALANCE 6-30-80	41,465.84	27,044.95	21,634.79	1,902.73
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,359.43	- - - -	- - - -	- - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	208,332.09	45,462.96	- - - -	4,600.00	695,107.28
	REVENUES					
	LOCAL					
4110-20	TUITION	4,461.00	2,117.02	- - - -	- - - -	227,530.05
4140	SALE OF BONDS	1,900,000.00	- - - -	- - - -	- - - -	1,900,000.00
4150-60-70	PROPERTY TAXES	244,443.16	367,244.90	- - - -	- - - -	969,936.56
4130-90	OTHER	42,232.46	297,529.56	- - - -	- - - -	410,280.03
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	26,018.00	26,018.00
4100	TOTAL LOCAL	2,191,136.62	666,891.48	- - - -	26,018.00	3,533,764.64
4200	COUNTY	- - - -	- - - -	- - - -	- - - -	24,058.13
4300	STATE	- - - -	- - - -	- - - -	- - - -	2,506,076.98
	FEDERAL					
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -	23,510.10
4420	JOM	- - - -	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	- - - -	- - - -	398,276.49
4400	TOTAL FEDERAL	- - - -	- - - -	- - - -	- - - -	421,786.59
4600	FOOD SERVICE	- - - -	- - - -	- - - -	- - - -	- - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	2,399,468.71	712,354.44	- - - -	30,618.00	7,180,793.62
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -	37,410.00
5120	TEACHERS	- - - -	- - - -	- - - -	- - - -	1,921,825.12
5112-19-30-40-90	OTHER CERTIFIED	- - - -	- - - -	- - - -	- - - -	501,710.56
5100	TOTAL CERTIFIED	- - - -	- - - -	- - - -	- - - -	2,460,945.68
5200	CLASSIFIED SALARIES	- - - -	- - - -	- - - -	- - - -	679,926.74
5300	EMPLOYEE BENEFITS	- - - -	- - - -	- - - -	- - - -	235,476.10
5400	SUPPLIES & MATERIALS	- - - -	- - - -	- - - -	- - - -	230,241.18
5500	UTILITIES & COMMUNICATION	- - - -	- - - -	- - - -	- - - -	142,731.91
5600	TUITION	1,201.31	- - - -	- - - -	- - - -	10,624.46
5700	OTHER EXPENSES	- - - -	499,589.18	- - - -	- - - -	669,544.83
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	10,322.51	- - - -	- - - -	- - - -	10,322.51
5820	BUILDINGS & IMPROVEMENTS	1,375,113.31	- - - -	- - - -	- - - -	1,375,113.31
5860	TEXTBOOKS	42,277.54	- - - -	- - - -	- - - -	42,277.54
5830-40-50-70	OTHER	133,638.30	- - - -	- - - -	- - - -	133,638.30
5800	TOTAL CAPITAL OUTLAY	1,561,351.66	- - - -	- - - -	- - - -	1,561,351.66
5900	TRANSFERS/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	85.64	17,629.39
5000	TOTAL EXPENDITURES	1,562,552.97	499,529.18	- - - -	85.64	6,008,471.95
	CASH BALANCE 6-30-80	836,915.74	212,825.26	- - - -	30,532.36	1,172,321.67
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - -	- - - -	- - - -	- - - -	- - - -

1979-1980 ANNUAL REPORT
COUNTY: NAVAJO

I. GENERAL
NUMBER OF SCHOOLS: 35
NUMBER OF TEACHERS: MALE 367 FEMALE 430 TOTAL 797

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	14,597.914	1978-1979 RESIDENT & NON-RESIDENT ADM	14,695.728	1979-1980 RESIDENT & NON-RESIDENT ADM	14,486.447		
ELEMENTARY	9,679.039	ELEMENTARY	9,816.395	ELEMENTARY	9,747.107		
HIGH SCHOOL	4,918.875	HIGH SCHOOL	4,879.333	HIGH SCHOOL	4,739.340		
1979-80 ENROLLMENT-		MALE	8,155	FEMALE	7,638	TOTAL	15,793
PUPILS PROMOTED		MALE	5,844	FEMALE	5,716	TOTAL	11,560
PUPILS RETAINED		MALE	443	FEMALE	313	TOTAL	756
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	953	FEMALE	846	TOTAL	1,799
DROPOUTS		MALE	171	FEMALE	128	TOTAL	299

NUMBER OF MEALS SERVED 1,382,335 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 176,361.60

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	13,740.770
TOTAL RESIDENT ADM	13,866.191
ASSESSED VALUATION	- - - - -
VALUATION PER RESIDENT ADM	
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	2,547,474.53
420 CAPITAL LEVY	1,390,498.54
430 ADJACENT WAYS	6,384.00
440 BOND BUILDING	5,762,183.63
490 OTHER PROJECTS	5,301,731.16
400 GRAND TOTAL	15,008,269.86

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,245,242.16	64,744.62
	INSTRUCTION (200)	12,909,161.37	1,084,000.71
	INSTRUCTION SUPPORT (300)	3,173,552.14	145,309.45
	OPERATION (400)	6,189,372.43	66,732.65
	TOTAL	23,517,328.10	1,360,787.43
BONDS OUTSTANDING, JUNE 30, 1980		23,773,165.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	1,940,642.90	840,242.96	755,510.85	10,781.19
	REVENUES				
	LOCAL				
4110-20	TUITION	1,049,141.38	43,506.30	28,182.45	42,616.49
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	5,428,442.21	657,979.51	- - - - -	1,125,370.45
4130-90	OTHER	1,034,349.76	203.81	- - - - -	57,711.69
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	7,511,933.35	701,689.62	28,182.45	1,225,698.63
4200	COUNTY	261,311.34	- - - - -	- - - - -	- - - - -
4300	STATE	11,517,614.01	436,814.29	11,361.85	301,792.45
	FEDERAL				
4410	IMPACT AID	4,232,644.90	82,845.90	- - - - -	811,340.82
4420	JOM	386,045.96	- - - - -	- - - - -	98,736.48
4430-40	OTHER	- - - - -	- - - - -	3,190,369.62	- - - - -
4400	TOTAL FEDERAL	4,618,690.86	82,845.90	3,190,369.62	910,077.30
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	25,850,192.46	2,061,592.77	3,985,424.77	2,448,349.57
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	271,798.60	- - - - -	- - - - -	- - - - -
5120	TEACHERS	10,696,247.05	709,022.73	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,912,066.30	194,287.93	974,878.87	- - - - -
5100	TOTAL CERTIFIED	12,880,111.95	903,310.66	974,878.87	- - - - -
5200	CLASSIFIED SALARIES	3,974,192.80	260,496.49	1,196,681.67	775,976.82
5300	EMPLOYEE BENEFITS	1,228,366.65	94,161.88	407,563.04	153,464.99
5400	SUPPLIES & MATERIALS	1,482,761.81	37,696.82	150,297.90	531,512.37
5500	UTILITIES & COMMUNICATIONS	1,353,315.47	- - - - -	4,903.14	- - - - -
5600	TUITION	1,441,978.15	39,500.98	23,398.52	- - - - -
5700	OTHER EXPENSES	1,156,601.27	25,620.60	215,153.15	226,855.16
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	7,994.38	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	238,927.13	462,409.07
5000	TOTAL EXPENDITURES	23,517,328.10	1,360,787.43	3,219,797.80	2,150,018.41
	CASH BALANCE 6-30-80	2,332,864.36	700,805.34	765,626.97	298,331.16
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,623.40	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	11,464,198.29	2,725,920.12	221,181.25	1,472,861.71	19,431,339.27
	REVENUES					
	LOCAL					
4110-20	TUITION	10,322.34	2,761.72	- - - - -	- - - - -	1,176,530.68
4140	SALE OF BONDS	1,900,000.00	- - - - -	- - - - -	- - - - -	1,900,000.00
4150-60-70	PROPERTY TAXES	2,452,416.48	2,332,443.32	- - - - -	- - - - -	11,996,651.97
4130-90	OTHER	402,585.13	689,417.51	- - - - -	- - - - -	2,184,267.90
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	64,399.92	226,800.16	291,200.08
4100	TOTAL LOCAL	4,765,323.95	3,024,622.55	64,399.92	226,800.16	17,548,650.63
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	261,311.34
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	12,267,582.60
	FEDERAL					
4410	IMPACT AID	848,151.28	- - - - -	- - - - -	- - - - -	5,974,982.90
4420	JOM	7,328.58	- - - - -	- - - - -	- - - - -	492,111.02
4430-40	OTHER	3,901,141.10	- - - - -	831,371.46	- - - - -	7,922,882.18
4400	TOTAL FEDERAL	4,756,620.96	- - - - -	831,371.46	- - - - -	14,389,976.10
4600	FOOD SERVICE	- - - - -	- - - - -	398,361.38	- - - - -	398,361.38
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	7,250.83	7,250.83
1100-4000	TOTAL REVENUE	20,986,143.20	5,750,542.67	1,515,314.01	1,706,912.70	64,304,472.15
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	271,798.60
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	11,405,269.78
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,081,233.10
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	14,758,301.48
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	305,741.36	33.00	6,513,122.14
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	63,813.50	4.33	1,947,374.39
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	533,685.11	931.32	2,736,885.33
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	12,832.93	25,763.04	1,396,814.58
5600	TUITION	1,301.31	- - - - -	- - - - -	- - - - -	1,506,178.96
5700	OTHER EXPENSES	- - - - -	3,209,590.39	370,172.14	180.75	5,203,973.46
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	406,633.67	- - - - -	- - - - -	- - - - -	406,633.67
5820	BUILDINGS & IMPROVEMENTS	13,059,092.55	- - - - -	- - - - -	- - - - -	13,059,092.55
5860	TEXTBOOKS	304,553.00	- - - - -	- - - - -	- - - - -	304,553.00
5830-40-50-70	OTHER	1,236,689.33	- - - - -	- - - - -	- - - - -	1,236,689.33
5800	TOTAL CAPITAL OUTLAY	15,006,968.55	- - - - -	- - - - -	- - - - -	15,006,968.55
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	7,994.38
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	24,154.38	174,019.22	899,509.80
5000	TOTAL EXPENDITURES	15,008,269.86	3,209,590.39	1,310,399.42	200,931.66	49,977,123.07
	CASH BALANCE 6-30-80	5,977,873.34	2,540,952.28	204,914.59	1,505,981.04	14,327,349.08
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 31 FEMALE 52 TOTAL 83

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,566.846	1978-1979 RESIDENT & NON-RESIDENT ADM	1,468.466	1979-1980 RESIDENT & NON-RESIDENT ADM	1,468.001		
ELEMENTARY	1,081.854	ELEMENTARY	1,002.568	ELEMENTARY	997.588		
HIGH SCHOOL	484.992	HIGH SCHOOL	465.898	HIGH SCHOOL	470.413		
1979-80 ENROLLMENT-		MALE 796		FEMALE 783		TOTAL	1,579
PUPILS PROMOTED		MALE 599		FEMALE 630		TOTAL	1,229
PUPILS RETAINED		MALE 40		FEMALE 14		TOTAL	54
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 88		FEMALE 89		TOTAL	177
DROPOUTS		MALE 10		FEMALE 5		TOTAL	15
NUMBER OF MEALS SERVED	130,373	VALUE OF DONATED COMMODITIES		25,176.58			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,419.287
TOTAL RESIDENT ADM	1,416.947
ASSESSED VALUATION	31,923,217.00
VALUATION PER RESIDENT ADM	22,529.58
COMPOSITE TAX RATE	5.8757

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	223,193.73
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	50,000.00
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	273,193.73

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	81,359.57	- - - -
INSTRUCTION (200)	1,108,758.83	- - - -
INSTRUCTION SUPPORT (300)	243,080.86	147,223.18
OPERATION (400)	567,440.23	449.10
TOTAL	2,000,639.49	147,672.28
BONDS OUTSTANDING, JUNE 30, 1980	840,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	50,478.02CR	18,217.10CR	5,438.12	1,348.55CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	979,942.84	167,935.00	- - - - -	71,498.70
4130-90	OTHER	50,434.30	- - - - -	- - - - -	199.21
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,030,377.14	167,935.00	- - - - -	71,697.91
4200	COUNTY	620.58	- - - - -	- - - - -	- - - - -
4300	STATE	970,980.05	25,429.59	- - - - -	7,190.54
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	149,556.91	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	149,556.91	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,951,499.75	175,147.49	154,995.03	77,539.90
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	32,800.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,029,236.73	80,029.34	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	112,221.49	27,565.66	21,451.00	- - - - -
5100	TOTAL CERTIFIED	1,174,258.22	107,595.00	21,451.00	- - - - -
5200	CLASSIFIED SALARIES	312,860.29	16,283.65	57,233.36	35,085.80
5300	EMPLOYEE BENEFITS	143,121.41	8,746.98	15,669.04	6,694.26
5400	SUPPLIES & MATERIALS	151,460.67	4,911.78	6,791.15	25,143.25
5500	UTILITIES & COMMUNICATIONS	122,792.86	- - - - -	60.00	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	96,146.04	10,134.87	1,922.12	10,076.69
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	6,349.27	- - - - -
5000	TOTAL EXPENDITURES	2,000,639.49	147,672.28	109,475.94	77,000.00
	CASH BALANCE 6-30-80	49,139.74CR	27,475.21	45,519.09	539.90
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,362.83	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	274,155.92	133,521.67	34,294.22	- - - - -	377,366.26
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	3,842.70	- - - - -	- - - - -	3,842.70
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	274,611.13	154,073.39	- - - - -	- - - - -	1,648,061.06
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	50,633.51
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	11.44	- - - - -	11.44
4100	TOTAL LOCAL	274,611.13	157,916.09	11.44	- - - - -	1,702,548.71
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	620.58
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,003,600.18
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	51,682.70	- - - - -	201,239.61
4400	TOTAL FEDERAL	- - - - -	- - - - -	51,682.70	- - - - -	201,239.61
4600	FOOD SERVICE	- - - - -	- - - - -	54,704.04	- - - - -	54,704.04
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	548,767.05	291,437.76	140,692.40	- - - - -	3,340,079.38
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	32,800.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,109,266.07
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	161,238.15
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,303,304.22
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	16,406.24	- - - - -	437,869.34
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,004.58	- - - - -	175,236.27
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	99,098.25	- - - - -	287,405.10
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	122,852.86
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	153,727.50	- - - - -	- - - - -	272,007.22
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	681.44	- - - - -	- - - - -	- - - - -	681.44
5820	BUILDINGS & IMPROVEMENTS	86,642.07	- - - - -	- - - - -	- - - - -	86,642.07
5860	TEXTBOOKS	21,264.71	- - - - -	- - - - -	- - - - -	21,264.71
5830-40-50-70	OTHER	164,605.51	- - - - -	- - - - -	- - - - -	164,605.51
5800	TOTAL CAPITAL OUTLAY	273,193.73	- - - - -	- - - - -	- - - - -	273,193.73
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	6,349.27
5000	TOTAL EXPENDITURES	273,193.73	153,727.50	116,509.07	- - - - -	2,878,218.01
	CASH BALANCE 6-30-80	275,573.32	137,710.26	24,183.33	- - - - -	461,861.37
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
AMPHITHEATER UNIF 10-02-10

I. GENERAL
NUMBER OF SCHOOLS: 16
NUMBER OF TEACHERS: MALE 190 FEMALE 306 TOTAL 496

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	9,082.342	1978-1979 RESIDENT & NON-RESIDENT ADM	9,591.804	1979-1980 RESIDENT & NON-RESIDENT ADM	9,814.119		
ELEMENTARY	5,786.265	ELEMENTARY	6,037.360	ELEMENTARY	6,182.602		
HIGH SCHOOL	3,296.077	HIGH SCHOOL	3,554.444	HIGH SCHOOL	3,631.517		
1979-80 ENROLLMENT-		MALE	5,681	FEMALE	5,361	TOTAL	11,042
PUPILS PROMOTED		MALE	3,953	FEMALE	3,765	TOTAL	7,718
PUPILS RETAINED		MALE	145	FEMALE	59	TOTAL	204
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	743	FEMALE	714	TOTAL	1,457
DROPOUTS		MALE	194	FEMALE	154	TOTAL	348
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	9,255.842
TOTAL RESIDENT ADM	9,234.080
ASSESSED VALUATION	142,463,961.00
VALUATION PER RESIDENT ADM	15,428.06
COMPOSITE TAX RATE	8.6291

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,394,962.47
420 CAPITAL LEVY	1,035,060.05
430 ADJACENT WAYS	6,400.00
440 BOND BUILDING	922,793.57
490 OTHER PROJECTS	71,264.08
400 GRAND TOTAL	3,430,480.17

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	500,873.40	74,213.79
INSTRUCTION (200)	6,963,590.68	1,116,721.81
INSTRUCTION SUPPORT (300)	2,055,212.70	- - - -
OPERATION (400)	3,827,003.81	62,664.70
TOTAL	13,346,680.59	1,253,600.30
BONDS OUTSTANDING, JUNE 30, 1980	25,480.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	460,639.51	145,929.77CR	71,664.15	28,966.64
	REVENUES				
	LOCAL				
4110-20	TUITION	884,069.93	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,061,649.67	1,027,499.00	- - - - -	634,296.80
4130-90	OTHER	179,729.22	- - - - -	15,879.57	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	5,125,448.82	1,027,499.00	15,879.57	634,296.80
4200	COUNTY	4,047.21	- - - - -	- - - - -	- - - - -
4300	STATE	7,937,734.14	328,537.40	85,741.20	154,197.16
	FEDERAL				
4410	IMPACT AID	39,808.69	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	705,567.30	- - - - -
4400	TOTAL FEDERAL	39,808.69	- - - - -	705,567.30	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	13,567,678.37	1,210,106.63	878,852.22	817,460.60
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	43,360.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	6,377,681.85	838,890.14	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,280,314.13	89,321.76	419,945.93	- - - - -
5100	TOTAL CERTIFIED	7,701,355.98	928,211.90	419,945.93	- - - - -
5200	CLASSIFIED SALARIES	2,457,767.49	148,576.30	209,817.06	313,890.03
5300	EMPLOYEE BENEFITS	881,795.38	62,664.70	94,371.62	58,777.13
5400	SUPPLIES & MATERIALS	821,226.55	30,084.03	29,447.87	164,748.70
5500	UTILITIES & COMMUNICATIONS	992,414.44	- - - - -	1,319.72	- - - - -
5600	TUITION	2,334.45	73,493.17	4,139.24	- - - - -
5700	OTHER EXPENSES	489,786.30	10,570.20	27,477.58	125,005.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	27,236.45	164,000.00
5000	TOTAL EXPENDITURES	13,346,680.59	1,253,600.30	813,555.47	826,420.86
	CASH BALANCE 6-30-80	220,997.78	43,493.67CR	65,296.75	8,960.26CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,359.95	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,539,416.40	11,587,563.16	58,594.56	45,565.47	13,646,480.12
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	105,806.35	- - - - -	- - - - -	989,876.28
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,108,351.02	2,529,518.63	- - - - -	- - - - -	10,361,315.12
4130-90	OTHER	92,180.00	712,735.90	- - - - -	- - - - -	1,000,524.69
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	54,961.55	54,961.55
4100	TOTAL LOCAL	2,200,531.02	3,348,060.88	- - - - -	54,961.55	12,406,677.64
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	4,047.21
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	8,506,209.90
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	39,808.69
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	380,621.82	- - - - -	1,086,189.12
4400	TOTAL FEDERAL	- - - - -	- - - - -	380,621.82	- - - - -	1,125,997.81
4600	FOOD SERVICE	- - - - -	- - - - -	597,684.22	- - - - -	597,684.22
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,739,947.42	14,935,624.04	1,036,900.60	100,527.02	36,287,096.90
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	43,360.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	7,216,571.99
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,789,581.82
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	9,049,513.81
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	386,703.82	- - - - -	3,516,554.70
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	46,883.83	- - - - -	1,144,492.66
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	586,387.58	- - - - -	1,631,894.73
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	993,734.16
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	79,966.86
5700	OTHER EXPENSES	- - - - -	4,195,993.33	165.00	- - - - -	4,848,997.41
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	49,220.18	- - - - -	- - - - -	- - - - -	49,220.18
5820	BUILDINGS & IMPROVEMENTS	2,248,638.66	- - - - -	- - - - -	- - - - -	2,248,638.66
5860	TEXTBOOKS	121,402.14	- - - - -	- - - - -	- - - - -	121,402.14
5830-40-50-70	OTHER	1,011,219.19	- - - - -	- - - - -	- - - - -	1,011,219.19
5800	TOTAL CAPITAL OUTLAY	3,430,480.17	- - - - -	- - - - -	- - - - -	3,430,480.17
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	34,368.24	225,604.69
5000	TOTAL EXPENDITURES	3,430,480.17	4,195,993.33	1,020,140.23	34,368.24	24,921,239.19
	CASH BALANCE 6-30-80	309,467.25	10,739,630.71	16,760.37	66,158.78	11,365,857.71
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 18 FEMALE 55 TOTAL 73

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,403.825	1978-1979 RESIDENT & NON-RESIDENT ADM	1,701.904	1979-1980 RESIDENT & NON-RESIDENT ADM	1,882.154
ELEMENTARY	938.406	ELEMENTARY	1,163.289	ELEMENTARY	1,304.964
HIGH SCHOOL	465.419	HIGH SCHOOL	538.615	HIGH SCHOOL	577.190

1979-80 ENROLLMENT-	MALE 684	FEMALE 720	TOTAL 1,404
PUPILS PROMOTED	MALE 260	FEMALE 300	TOTAL 560
PUPILS RETAINED	MALE 6	FEMALE 3	TOTAL 9
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 33	FEMALE 44	TOTAL 77
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED - - - -	VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,874.017
TOTAL RESIDENT ADM	1,879.708
ASSESSED VALUATION	50,476,490.00
VALUATION PER RESIDENT ADM	26,853.37
COMPOSITE TAX RATE	8.9913

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	162,316.35	- - - -
INSTRUCTION (200)	2,214,426.25	165,446.20
INSTRUCTION SUPPORT (300)	188,069.39	22,148.75
OPERATION (400)	455,156.91	12,344.18
TOTAL	3,019,968.90	199,939.13
BONDS OUTSTANDING, JUNE 30, 1980	5,795,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	94,59:.75
420 CAPITAL LEVY	529,026.27
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	1,445,357.01
490 OTHER PROJECTS	68,752.85
400 GRAND TOTAL	2,137,733.88

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	373,907.85	9,219.37	863.65	16,383.99CR
	REVENUES				
	LOCAL				
4110-20	TUITION	1,819.44	345.46	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,912,753.90	209,441.00	- - - - -	214,924.35
4130-90	OTHER	134,616.16	90.47	- - - - -	392.66
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,049,189.50	209,876.93	- - - - -	215,317.01
4200	COUNTY	819.43	- - - - -	- - - - -	- - - - -
4300	STATE	1,020,400.29	7,466.13	- - - - -	47,726.69
	FEDERAL				
4410	IMPACT AID	7,371.87	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	17,115.00	- - - - -
4400	TOTAL FEDERAL	7,371.87	- - - - -	17,115.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,451,688.94	226,562.43	17,978.65	246,659.71
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	35,896.56	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,005,845.63	86,117.13	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	193,795.48	23,315.23	- - - - -	- - - - -
5100	TOTAL CERTIFIED	1,235,537.67	109,432.36	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	347,250.96	17,889.67	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	104,072.65	12,344.18	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	76,992.36	7,960.95	4.20	- - - - -
5500	UTILITIES & COMMUNICATIONS	85,961.78	- - - - -	- - - - -	- - - - -
5600	TUITION	1,060,872.29	41,847.85	- - - - -	- - - - -
5700	OTHER EXPENSES	109,281.19	10,464.14	13,105.00	245,257.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,522.21	- - - - -
5000	TOTAL EXPENDITURES	3,019,968.90	199,939.13	16,631.41	245,257.00
	CASH BALANCE 6-30-80	431,720.04	26,623.30	1,347.24	1,402.71
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,604.53	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,263,106.65	1,473,153.96	11,299.85	57.25	3,115,224.59
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	110.39	- - - - -	- - - - -	2,275.29
4140	SALE OF BONDS	1,500,000.00	- - - - -	- - - - -	- - - - -	1,500,000.00
4150-60-70	PROPERTY TAXES	358,601.91	386,339.37	- - - - -	- - - - -	3,082,060.53
4130-90	OTHER	336,225.39	245,223.61	- - - - -	- - - - -	716,548.29
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	773.72	- - - - -	773.72
4100	TOTAL LOCAL	2,194,827.30	631,673.37	773.72	- - - - -	5,301,657.83
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	819.43
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,075,593.11
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	7,371.87
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	10,113.73	- - - - -	27,228.73
4400	TOTAL FEDERAL	- - - - -	- - - - -	10,113.73	- - - - -	34,600.60
4600	FOOD SERVICE	- - - - -	- - - - -	9,037.74	- - - - -	9,037.74
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,457,933.95	2,104,827.33	31,225.04	57.25	9,538,933.30
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	35,896.56
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,091,962.76
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	217,110.71
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,344,970.03
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	365,140.63
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	116,416.83
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	13,971.50	- - - - -	98,929.01
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	85,961.78
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	1,102,720.12
5700	OTHER EXPENSES	- - - - -	402,900.96	- - - - -	- - - - -	781,008.29
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	589,803.00	- - - - -	- - - - -	- - - - -	589,803.00
5820	BUILDINGS & IMPROVEMENTS	1,380,813.70	- - - - -	- - - - -	- - - - -	1,380,813.70
5860	TEXTBOOKS	53,845.04	- - - - -	- - - - -	- - - - -	53,845.04
5830-40-50-70	OTHER	113,272.14	- - - - -	- - - - -	- - - - -	113,272.14
5800	TOTAL CAPITAL OUTLAY	2,137,733.88	- - - - -	- - - - -	- - - - -	2,137,733.88
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,361.40	57.25	5,940.86
5000	TOTAL EXPENDITURES	2,137,733.88	402,900.96	16,332.90	57.25	6,038,821.43
	CASH BALANCE 6-30-80	1,320,200.07	1,701,926.37	14,892.14	- - - - -	3,498,111.87
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
CONTINENTAL EL 10-03-39

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 9 TOTAL 11

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	221.229	1978-1979 RESIDENT & NON-RESIDENT ADM	234.601	1979-1980 RESIDENT & NON-RESIDENT ADM	248.727		
ELEMENTARY	145.084	ELEMENTARY	153.074	ELEMENTARY	177.881		
HIGH SCHOOL	76.145	HIGH SCHOOL	81.527	HIGH SCHOOL	70.846		
1979-80 ENROLLMENT-		MALE 109		FEMALE 115		TOTAL	224
PUPILS PROMOTED		MALE 95		FEMALE 67		TOTAL	162
PUPILS RETAINED		MALE 5		FEMALE 1		TOTAL	6
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 9		FEMALE 17		TOTAL	26
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED	24,800	VALUE OF DONATED COMMODITIES		4,035.75			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	244.339
TOTAL RESIDENT ADM	245.397
ASSESSED VALUATION	41,709,819.00
VALUATION PER RESIDENT ADM	169,968.74
COMPOSITE TAX RATE	2.1476

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	17,162.26
420 CAPITAL LEVY	206,750.98
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	223,913.24

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	27,858.30	- - - -
INSTRUCTION (200)	402,692.59	56,658.24
INSTRUCTION SUPPORT (300)	21,416.77	- - - -
OPERATION (400)	77,035.00	1,390.65
TOTAL	529,002.66	58,048.89
BONDS OUTSTANDING, JUNE 30, 1980	44,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	38,340.45	4,333.95	- - - - -	11,875.24
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	516,099.75	60,870.00	- - - - -	57,673.40
4130-90	OTHER	51,879.03	- - - - -	- - - - -	157.30
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	567,978.78	60,870.00	- - - - -	57,830.70
4200	COUNTY	106.84	- - - - -	- - - - -	- - - - -
4300	STATE	9,479.95	- - - - -	- - - - -	18,081.47
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	18,448.95	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	18,448.95	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	615,906.02	65,203.95	18,448.95	87,787.41
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	163,740.00	12,430.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	27,919.00	- - - - -	7,100.00	- - - - -
5100	TOTAL CERTIFIED	191,659.00	12,430.00	7,100.00	- - - - -
5200	CLASSIFIED SALARIES	78,098.70	3,520.00	5,341.61	35,843.53
5300	EMPLOYEE BENEFITS	36,491.27	1,390.65	2,167.21	10,127.36
5400	SUPPLIES & MATERIALS	17,962.52	2,010.40	1,065.16	16,099.94
5500	UTILITIES & COMMUNICATIONS	14,091.98	- - - - -	- - - - -	- - - - -
5600	TUITION	180,564.05	37,657.84	- - - - -	- - - - -
5700	OTHER EXPENSES	10,135.14	1,040.00	826.89	7,987.84
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	309.10	10,196.00
5000	TOTAL EXPENDITURES	529,002.66	58,048.89	16,809.97	80,254.67
	CASH BALANCE 6-30-80	86,903.36	7,155.06	1,638.98	7,532.74
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,126.84	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	205,548.73	6,244.27	10,717.19	- - - - -	277,059.83
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	283.00	- - - - -	- - - - -	283.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	121,091.34	39,384.27	- - - - -	- - - - -	795,118.76
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	52,036.33
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	82,089.98	82,089.98
4100	TOTAL LOCAL	121,091.34	39,667.27	- - - - -	82,089.98	929,528.07
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	106.84
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	27,561.42
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	11,448.78	- - - - -	29,897.73
4400	TOTAL FEDERAL	- - - - -	- - - - -	11,448.78	- - - - -	29,897.73
4600	FOOD SERVICE	- - - - -	- - - - -	8,748.70	- - - - -	8,748.70
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	38.33	38.33
1100-4000	TOTAL REVENUE	326,640.07	45,911.54	30,914.67	82,128.31	1,272,940.92
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	176,170.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	35,019.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	211,189.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	122,803.84
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	50,176.49
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	15,999.63	- - - - -	53,137.65
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	14,091.98
5600	TUITION	6,834.30	- - - - -	- - - - -	- - - - -	225,056.19
5700	OTHER EXPENSES	- - - - -	41,430.00	862.88	- - - - -	62,282.73
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	3,444.00	- - - - -	- - - - -	- - - - -	3,444.00
5820	BUILDINGS & IMPROVEMENTS	178,096.34	- - - - -	- - - - -	- - - - -	178,096.34
5860	TEXTBOOKS	8,270.51	- - - - -	- - - - -	- - - - -	8,270.51
5830-40-50-70	OTHER	27,268.09	- - - - -	- - - - -	- - - - -	27,268.09
5800	TOTAL CAPITAL OUTLAY	217,078.94	- - - - -	- - - - -	- - - - -	217,078.94
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,010.14	79,300.66	90,815.90
5000	TOTAL EXPENDITURES	223,913.24	41,430.00	17,872.63	79,300.66	1,046,632.72
	CASH BALANCE 6-30-80	102,726.83	4,481.54	13,042.04	2,827.65	226,308.20
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	12.078
ELEMENTARY	7.740
HIGH SCHOOL	4.338

1978-1979 RESIDENT & NON-RESIDENT ADM	12.184
ELEMENTARY	7.875
HIGH SCHOOL	4.309

1979-1980 RESIDENT & NON-RESIDENT ADM	20.906
ELEMENTARY	15.397
HIGH SCHOOL	5.509

1979-80 ENROLLMENT- MALE - - - FEMALE - - - TOTAL
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 20.612
TOTAL RESIDENT ADM 20.906
ASSESSED VALUATION 1,376,673.00
VALUATION PER RESIDENT ADM 65,850.62
COMPOSITE TAX RATE 2.8653

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	207.98	- - - -
INSTRUCTION (200)	37,480.49	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	37,688.47	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	1,397.99	- - - - -	- - - - -	658.05CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	30,563.98	- - - - -	- - - - -	3,037.83
4130-90	OTHER	2,544.54	- - - - -	- - - - -	1,408.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	33,108.52	- - - - -	- - - - -	4,445.83
4200	COUNTY	9.02	- - - - -	- - - - -	- - - - -
4300	STATE	6,816.70	- - - - -	- - - - -	4,036.79
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	41,332.23	- - - - -	- - - - -	7,824.57
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	3,283.23
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	398.69
5400	SUPPLIES & MATERIALS	5.09	- - - - -	- - - - -	3,471.38
5500	UTILITIES & COMMUNICATIONS	27.89	- - - - -	- - - - -	- - - - -
5600	TUITION	37,480.49	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	175.00	- - - - -	- - - - -	262.09
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	37,688.47	- - - - -	- - - - -	7,415.39
	CASH BALANCE 6-30-80	3,643.76	- - - - -	- - - - -	409.18
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,802.76	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	55.11	- - - - -	- - - - -	- - - - -	795.05
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	33,601.81
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	3,952.54
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	37,554.35
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	9.02
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	10,853.49
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	55.11	- - - - -	- - - - -	- - - - -	49,211.91
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	3,283.23
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	398.69
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	3,476.47
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	27.89
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	37,480.49
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	437.09
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	45,103.86
	CASH BALANCE 6-30-80	55.11	- - - - -	- - - - -	- - - - -	4,108.05
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
FLOWING W UNIFIED 10-02-08

I. GENERAL
NUMBER OF SCHOOLS: 8
NUMBER OF TEACHERS:

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	3,425.986	MALE	69	FEMALE	120	TOTAL	189
ELEMENTARY	2,238.601						
HIGH SCHOOL	1,187.385						
1978-1979 RESIDENT & NON-RESIDENT ADM	3,555.791						
ELEMENTARY	2,315.727						
HIGH SCHOOL	1,240.064						
1979-1980 RESIDENT & NON-RESIDENT ADM	3,6[illegible]						
ELEMENTARY	2,4[illegible]						
HIGH SCHOOL	1,19[illegible]						
1979-80 ENROLLMENT-							
PUPILS PROMOTED		MALE	2,378	FEMALE	2,225	L	4,603
PUPILS RETAINED		MALE	1,615	FEMALE	1,538	AL	3,153
NUMBER OF GRADUATES		MALE	61	FEMALE	33	OTAL	94
(INCLUDES EARLY GRADUATES)		MALE	245	FEMALE	248	TOTAL	493
DROPOUTS		MALE	87	FEMALE	73	TOTAL	160
NUMBER OF MEALS SERVED	440,459 (INCLUDES BREAKFASTS)			VALUE OF DONATED COMMODITIES	69,673.82		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	3,581.546
TOTAL RESIDENT ADM	3,571.536
ASSESSED VALUATION	44,521,041.00
VALUATION PER RESIDENT ADM	12,465.52
COMPOSITE TAX RATE	10.8670

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	381,987.80
420 CAPITAL LEVY	240,000.00
430 ADJACENT WAYS	30,000.00
440 BOND BUILDING	1,969,021.21
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,621,009.01

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	284,329.18	- - - -
INSTRUCTION (200)	2,792,172.35	370,089.82
INSTRUCTION SUPPORT (300)	938,363.96	95,532.90
OPERATION (400)	1,262,318.44	30,195.78
TOTAL	5,277,183.93	495,818.50
BONDS OUTSTANDING, JUNE 30, 1980	5,955,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	179,924.41	42,910.53CR	13,177.23	7,438.78
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	134,708.64	764.00	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	1,654,086.91	301,098.00	- - - - -	231,612.58
	NON-SPECIFIED REVENUE	81,044.33	- - - - -	- - - - -	13,386.55
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	1,869,839.88	301,862.00	- - - - -	244,999.13
4300	STATE	1,566.07	- - - - -	- - - - -	- - - - -
	FEDERAL	3,309,639.25	262,892.49	41,084.42	29,056.51
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	21,905.93	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	219,019.01	- - - - -
4600	FOOD SERVICE	21,905.93	- - - - -	219,019.01	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES	5,382,875.54	521,843.96	273,280.66	281,494.42
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	41,200.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,446,016.65	339,035.38	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	730,115.17	21,064.10	83,913.50	- - - - -
5100	TOTAL CERTIFIED	3,217,331.82	360,099.48	83,913.50	- - - - -
5200	CLASSIFIED SALARIES	885,399.17	86,460.02	36,823.25	113,963.02
5300	EMPLOYEE BENEFITS	279,867.73	25,195.78	19,128.52	22,082.53
5400	SUPPLIES & MATERIALS	258,621.04	8,703.04	13,380.86	66,597.18
5500	UTILITIES & COMMUNICATIONS	387,160.43	5,000.00	2,300.12	- - - - -
5600	TUITION	- - - - -	3,993.00	1,390.55	- - - - -
5700	OTHER EXPENSES	248,803.74	8,387.18	10,776.58	12,159.47
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	5,277,183.93	495,818.50	87,187.98	81,294.80
	CASH BALANCE 6-30-80	105,691.61	26,025.46	254,901.36	295,097.00
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,441.99	- - - - -	18,379.30	14,602.58CR

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	2,138,079.99	4,459,387.53	39,029.62	17,161.92	6,811,288.95
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	330,000.00	8,821.21	- - - - -	- - - - -	144,293.85
4150-60-70	PROPERTY TAXES	638,332.02	- - - - -	- - - - -	- - - - -	330,000.00
4130-90	OTHER	- - - - -	1,070,[illegible]08.48	- - - - -	- - - - -	3,895,737.99
	NON-SPECIFIED REVENUE	- - - - -	550,[illegible]37.00	- - - - -	- - - - -	345,367.88
4100	TOTAL LOCAL	968,332.02	1,630,366.69	4,341.32	59,965.82	64,307.14
4200	COUNTY	- - - - -	- - - - -	4,341.32	59,965.82	5,079,706.86
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,566.07
	FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	3,642,672.67
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	21,905.93
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	211,947.46	- - - - -	430,966.47
4600	FOOD SERVICE	- - - - -	- - - - -	211,947.46	- - - - -	452,872.40
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	205,969.15	- - - - -	205,969.15
1100-4000	TOTAL REVENUE	3,106,412.01	6,089,734.22	461,287.55	77,127.74	16,194,086.10
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	41,200.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,785,052.03
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	835,092.77
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,661,344.80
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	126,145.54	- - - - -	1,248,791.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	26,129.63	- - - - -	372,404.19
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	221,483.75	- - - - -	568,785.87
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	284.89	- - - - -	394,745.44
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	5,383.55
5700	OTHER EXPENSES	- - - - -	2,007,808.03	8,393.08	- - - - -	2,294,308.08
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	84,678.46	- - - - -	- - - - -	- - - - -	84,678.46
5820	BUILDINGS & IMPROVEMENTS	2,321,828.10	- - - - -	- - - - -	- - - - -	2,321,828.10
5860	TEXTBOOKS	23,403.86	- - - - -	- - - - -	- - - - -	23,403.86
5830-40-50-70	OTHER	191,098.59	- - - - -	- - - - -	- - - - -	191,098.59
5800	TOTAL CAPITAL OUTLAY	2,621,009.01	- - - - -	- - - - -	- - - - -	2,621,009.01
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,621,009.01	2,007,808.03	4,959.82	71,505.96	244,948.56
	CASH BALANCE 6-30-80	485,403.00	4,081,926.19	387,396.71	71,505.96	11,411,720.50
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	73,890.84	5,621.78	4,782,335.60

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 11 FEMALE 45 TOTAL 56

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	758.293	1978-1979 RESIDENT & NON-RESIDENT ADM	751.769	1979-1980 RESIDENT & NON-RESIDENT ADM	699.144
ELEMENTARY	758.293	ELEMENTARY	751.769	ELEMENTARY	699.144
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE 400	FEMALE 434	TOTAL	834
PUPILS PROMOTED	MALE 312	FEMALE 326	TOTAL	638
PUPILS RETAINED	MALE 20	FEMALE 16	TOTAL	36
NUMBER OF GRADUATES	MALE 30	FEMALE 41	TOTAL	71
(INCLUDES EARLY GRADUATES)				
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	697.008
TOTAL RESIDENT ADM	699.144
ASSESSED VALUATION	2,324,075.00
VALUATION PER RESIDENT ADM	3,324.17
COMPOSITE TAX RATE	5.6067

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	71,870.00
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	71,870.00

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	157,373.97	349.83
	INSTRUCTION (200)	484,368.50	82,501.75
	INSTRUCTION SUPPORT (300)	116,398.25	10,438.38
	OPERATION (400)	636,158.68	4,662.36
	TOTAL	1,394,299.40	97,952.32
BONDS OUTSTANDING, JUNE 30, 1980		45,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	15,516.18CR	6,946.40CR	199,398.44	1,091.97
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	20,077.77	- - - - -	- - - - -	36,342.74
4130-90	OTHER	20,807.86	- - - - -	862.00	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	40,885.63	- - - - -	862.00	36,342.74
4200	COUNTY	304.77	- - - - -	- - - - -	- - - - -
4300	STATE	750,498.64	87,882.94	15,978.20	29,266.76
	FEDERAL				
4410	IMPACT AID	833,056.04	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	832,275.35	- - - - -
4400	TOTAL FEDERAL	833,056.04	- - - - -	832,275.35	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,609,228.90	80,936.54	1,048,513.99	66,701.47
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	24,647.64	- - - - -	- - - - -	- - - - -
5120	TEACHERS	453,871.19	29,580.48	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	56,872.75	10,000.00	136,904.23	- - - - -
5100	TOTAL CERTIFIED	535,391.58	39,580.48	136,904.23	- - - - -
5200	CLASSIFIED SALARIES	406,975.72	14,558.60	507,157.34	38,890.88
5300	EMPLOYEE BENEFITS	98,682.85	4,404.42	65,074.87	9,986.68
5400	SUPPLIES & MATERIALS	55,010.56	- - - - -	85,529.26	24,302.37
5500	UTILITIES & COMMUNICATIONS	84,055.72	257.94	5,965.26	- - - - -
5600	TUITION	- - - - -	38,284.22	- - - - -	- - - - -
5700	OTHER EXPENSES	214,182.97	866.66	156,692.99	30,970.86
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	51,226.48	76,731.03
5000	TOTAL EXPENDITURES	1,394,299.40	97,952.32	1,008,550.43	180,881.82
	CASH BALANCE 6-30-80	214,929.50	17,015.78CR	39,963.56	114,180.35CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,994.30	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	11,031.88	5,842.62	38,178.85	2,504.92	235,588.10
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	21,649.64	6,262.02	- - - - -	- - - - -	84,332.17
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	21,669.86
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	21,649.64	6,262.02	- - - - -	- - - - -	106,002.03
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	304.77
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	883,626.54
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	833,056.04
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	106,659.41	- - - - -	938,934.76
4400	TOTAL FEDERAL	- - - - -	- - - - -	106,659.41	- - - - -	1,771,990.80
4600	FOOD SERVICE	- - - - -	- - - - -	6,598.60	- - - - -	6,598.60
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	32,681.52	12,104.64	151,436.86	2,504.92	3,004,108.84
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	24,647.64
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	483,451.67
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	203,776.98
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	711,876.29
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	967,582.54
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	178,148.82
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	107,682.18	- - - - -	272,524.37
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	90,278.92
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	38,284.22
5700	OTHER EXPENSES	- - - - -	6,457.50	321.60	- - - - -	409,492.58
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	24,680.50	- - - - -	- - - - -	- - - - -	24,680.50
5820	BUILDINGS & IMPROVEMENTS	20,212.38	- - - - -	- - - - -	- - - - -	20,212.38
5860	TEXTBOOKS	3,107.50	- - - - -	- - - - -	- - - - -	3,107.50
5830-40-50-70	OTHER	23,869.62	- - - - -	- - - - -	- - - - -	23,869.62
5800	TOTAL CAPITAL OUTLAY	71,870.00	- - - - -	- - - - -	- - - - -	71,870.00
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	127,957.51
5000	TOTAL EXPENDITURES	71,870.00	6,457.50	108,003.78	- - - - -	2,868,015.25
	CASH BALANCE 6-30-80	39,188.46CR	5,647.14	43,433.08	2,504.92	136,093.59
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
INDIAN OASIS H? 10-05-40

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 4 FEMALE 3 TOTAL 7

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	252.881	1978-1979 RESIDENT & NON-RESIDENT ADM	206.826	1979-1980 RESIDENT & NON-RESIDENT ADM	225.944		
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -		
HIGH SCHOOL	252.881	HIGH SCHOOL	206.826	HIGH SCHOOL	225.944		
1979-80 ENROLLMENT-		MALE 108		FEMALE 136		TOTAL	244
PUPILS PROMOTED		MALE 54		FEMALE 66		TOTAL	120
PUPILS RETAINED		MALE 31		FEMALE 31		TOTAL	62
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 12		FEMALE 27		TOTAL	39
DROPOUTS		MALE 1		FEMALE - - -		TOTAL	1
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	218.425
TOTAL RESIDENT ADM	225.944
ASSESSED VALUATION	2,324,075.00
VALUATION PER RESIDENT ADM	10,288.07
COMPOSITE TAX RATE	5.7989

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	12,347.02
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	12,347.02

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	2,708.54	- - - -
	INSTRUCTION (200)	154,589.51	26,100.14
	INSTRUCTION SUPPORT (300)	99,894.32	- - - -
	OPERATION (400)	290,687.03	1,536.15
	TOTAL	547,879.40	27,636.29
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	29,743.69	4,071.00	- - - - -	49,354.50
4130-90	OTHER	2,469.86	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	32,213.55	4,071.00	- - - - -	49,354.50
4200	COUNTY	95.51	- - - - -	- - - - -	- - - - -
4300	STATE	302,509.93	34,836.26	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	208,981.37	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	208,981.37	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	543,800.36	38,907.26	- - - - -	49,354.50
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	154,845.34	13,502.14	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	44,896.66	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	199,742.00	13,502.14	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	107,818.85	12,598.00	- - - - -	16,396.91
5300	EMPLOYEE BENEFITS	18,553.98	1,536.15	- - - - -	4,776.27
5400	SUPPLIES & MATERIALS	58,766.13	- - - - -	- - - - -	69,277.08
5500	UTILITIES & COMMUNICATIONS	73,623.17	- - - - -	- - - - -	- - - - -
5600	TUITION	15,283.45	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	76,091.82	- - - - -	- - - - -	9,121.14
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	20,705.00
5000	TOTAL EXPENDITURES	547,879.40	27,636.29	- - - - -	120,276.40
	CASH BALANCE 6-30-80	4,079.04CR	11,270.97	- - - - -	70,921.90CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,424.85	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	15,955.17	- - - - -	- - - - -	- - - - -	99,124.36
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	2,469.86
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	15,955.17	- - - - -	- - - - -	- - - - -	101,594.22
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	95.51
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	337,346.19
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	208,981.37
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	208,981.37
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	15,955.17	- - - - -	- - - - -	- - - - -	648,017.29
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	168,347.48
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	44,896.66
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	213,244.14
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	136,813.76
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	24,866.40
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	126,043.21
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	73,623.17
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	15,283.45
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	85,212.96
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	3,072.00	- - - - -	- - - - -	- - - - -	3,072.00
5860	TEXTBOOKS	1,373.75	- - - - -	- - - - -	- - - - -	1,373.75
5830-40-50-70	OTHER	7,901.27	- - - - -	- - - - -	- - - - -	7,901.27
5800	TOTAL CAPITAL OUTLAY	12,347.02	- - - - -	- - - - -	- - - - -	12,347.02
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	20,705.00
5000	TOTAL EXPENDITURES	12,347.02	- - - - -	- - - - -	- - - - -	708,139.11
	CASH BALANCE 6-30-80	3,608.15	- - - - -	- - - - -	- - - - -	60,121.82CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 23 FEMALE 122 TOTAL 145

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	2,046.676				
ELEMENTARY	2,045.676				
HIGH SCHOOL	1.000				
1978-1979 RESIDENT & NON-RESIDENT ADM	2,227.339				
ELEMENTARY	2,227.339				
HIGH SCHOOL	- - - - -				
1979-1980 RESIDENT & NON-RESIDENT ADM	2,517.652				
ELEMENTARY	2,517.652				
HIGH SCHOOL	- - - - -				
1979-80 ENROLLMENT-		MALE	1,620	FEMALE 1,480	TOTAL 3,100
PUPILS PROMOTED		MALE	1,199	FEMALE 1,092	TOTAL 2,291
PUPILS RETAINED		MALE	80	FEMALE 57	TOTAL 137
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	153	FEMALE 132	TOTAL 285
DROPOUTS		MALE	2	FEMALE 2	TOTAL 4
NUMBER OF MEALS SERVED	370,660				

VALUE OF DONATED COMMODITIES 68,773.94

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,488.691
TOTAL RESIDENT ADM	2,516.652
ASSESSED VALUATION	63,004,274.00
VALUATION PER RESIDENT ADM	25,034.96
COMPOSITE TAX RATE	5.9510

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	582,183.39
420 CAPITAL LEVY	- 44,301.64
430 ADJACENT WAYS	21,353.00
440 BOND BUILDING	1,621,477.01
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,269,315.04

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	146,352.99	44,877.11
INSTRUCTION (200)	1,841,025.17	255,377.00
INSTRUCTION SUPPORT (300)	414,644.72	76,167.22
OPERATION (400)	870,343.94	52,616.37
TOTAL	3,272,366.82	429,037.70
BONDS OUTSTANDING, JUNE 30, 1980	6,305,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	191,401.34	22,985.10	28,300.87	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	2,390.75	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,315,480.67	280,462.00	- - - - -	- - - - -
4130-90	OTHER	291,932.38	32.35	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,609,803.80	280,494.35	- - - - -	- - - - -
4200	COUNTY	1,088.19	- - - - -	- - - - -	- - - - -
4300	STATE	1,810,772.52	203,150.83	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	165,638.38	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	165,638.38	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,613,065.85	506,630.28	191,939.25	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	5,072.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,350,210.20	210,735.30	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	643,317.80	54,593.70	114,930.61	- - - - -
5100	TOTAL CERTIFIED	1,998,600.00	265,329.00	114,930.61	- - - - -
5200	CLASSIFIED SALARIES	687,260.62	90,440.92	29,304.88	- - - - -
5300	EMPLOYEE BENEFITS	235,042.34	29,676.88	21,662.59	- - - - -
5400	SUPPLIES & MATERIALS	78,422.69	30,365.08	6,968.58	- - - - -
5500	UTILITIES & COMMUNICATIONS	207,153.82	1,592.63	156.36	- - - - -
5600	TUITION	- - - - -	3,400.21	- - - - -	- - - - -
5700	OTHER EXPENSES	65,886.75	8,232.98	2,871.87	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,954.47	- - - - -
5000	TOTAL EXPENDITURES	3,272,366.82	429,037.70	180,849.36	- - - - -
	CASH BALANCE 6-30-80	340,699.03	77,592.58	11,089.89	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,299.77	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	2,436,544.58	3,583,108.67	584.94	- - - - -	6,260,925.50
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	186.68	- - - - -	- - - - -	2,577.43
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	722,819.97	824,037.89	- - - - -	- - - - -	3,142,800.53
4130-90	OTHER	988.00	347,808.73	- - - - -	- - - - -	640,761.46
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	143.19	- - - - -	143.19
4100	TOTAL LOCAL	723,807.97	1,172,033.30	143.19	- - - - -	3,786,282.61
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,088.19
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,013,923.35
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	120,942.25	- - - - -	286,580.63
4400	TOTAL FEDERAL	- - - - -	- - - - -	120,942.25	- - - - -	286,580.63
4600	FOOD SERVICE	- - - - -	- - - - -	195,916.44	- - - - -	195,916.44
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,160,352.55	4,755,141.97	317,586.82	- - - - -	12,544,716.72
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	5,072.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,560,945.50
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	812,842.11
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,378,859.61
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	77,193.54	- - - - -	884,199.96
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	3,156.73	- - - - -	289,539.14
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	218,935.18	- - - - -	334,691.53
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	646.00	- - - - -	209,548.81
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,400.21
5700	OTHER EXPENSES	- - - - -	567,452.59	3,436.13	- - - - -	647,880.32
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	22,030.32	- - - - -	- - - - -	- - - - -	22,030.32
5820	BUILDINGS & IMPROVEMENTS	1,990,816.81	- - - - -	- - - - -	- - - - -	1,990,816.81
5860	TEXTBOOKS	99,924.10	- - - - -	- - - - -	- - - - -	99,924.10
5830-40-50-70	OTHER	156,543.81	- - - - -	- - - - -	- - - - -	156,543.81
5800	TOTAL CAPITAL OUTLAY	2,269,315.04	- - - - -	- - - - -	- - - - -	2,269,315.04
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,150.77	- - - - -	9,105.24
5000	TOTAL EXPENDITURES	2,269,315.04	567,452.59	307,518.35	- - - - -	7,026,539.86
	CASH BALANCE 6-30-80	891,037.51	4,187,689.38	10,068.47	- - - - -	5,518,176.86
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
MARANA HS 10-05-06

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 30 FEMALE 36 TOTAL 66

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	872.791	1978-1979 RESIDENT & NON-RESIDENT ADM	961.572	1979-1980 RESIDENT & NON-RESIDENT ADM	986.872
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	872.791	HIGH SCHOOL	961.572	HIGH SCHOOL	986.872

1979-80 ENROLLMENT-	MALE	597	FEMALE	550	TOTAL	1,147
PUPILS PROMOTED	MALE	400	FEMALE	359	TOTAL	759
PUPILS RETAINED	MALE	8	FEMALE	6	TOTAL	14
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	77	FEMALE	86	TOTAL	163
DROPOUTS	MALE	27	FEMALE	22	TOTAL	49
NUMBER OF MEALS SERVED - - - -			VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	964.212
TOTAL RESIDENT ADM	971.706
ASSESSED VALUATION	63,004,274.00
VALUATION PER RESIDENT ADM	64,838.82
COMPOSITE TAX RATE	5.9481

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	193,210.03
420 CAPITAL LEVY	91,750.80
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	39,520.21
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	324,481.04

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	125,546.85	11,983.00
	INSTRUCTION (200)	769,155.92	107,344.24
	INSTRUCTION SUPPORT (300)	253,322.66	28,055.72
	OPERATION (400)	718,504.47	24,860.53
	TOTAL	1,866,529.90	172,243.49
BONDS OUTSTANDING, JUNE 30, 1980		4,135,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	59,334.25	3,246.57	17,394.79	52,479.00
	REVENUES				
	LOCAL				
4110-20	TUITION	36,217.80	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,239,423.15	167,870.00	- - - - -	770,497.74
4130-90	OTHER	123,802.85	- - - - -	239,519.35	401.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,399,443.80	167,870.00	239,519.35	770,898.74
4200	COUNTY	421.61	- - - - -	- - - - -	- - - - -
4300	STATE	649,718.13	350.00	22,054.35	129,892.29
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	82,511.75	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	82,511.75	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,108,917.79	171,466.57	361,480.24	953,270.03
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	37,738.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	692,685.25	74,161.10	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	173,846.20	11,492.90	53,773.00	- - - - -
5100	TOTAL CERTIFIED	904,269.45	85,654.00	53,773.00	- - - - -
5200	CLASSIFIED SALARIES	494,502.50	35,824.20	59,958.56	379,667.91
5300	EMPLOYEE BENEFITS	150,927.70	11,970.47	15,367.82	97,722.86
5400	SUPPLIES & MATERIALS	55,989.72	16,797.77	204,535.08	159,135.01
5500	UTILITIES & COMMUNICATIONS	191,711.46	5,200.00	1,557.88	- - - - -
5600	TUITION	- - - - -	3,968.29	2,550.64	- - - - -
5700	OTHER EXPENSES	69,129.07	12,828.76	16,776.90	42,712.35
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	14,424.98	304,289.60
5000	TOTAL EXPENDITURES	1,866,529.90	172,243.49	368,944.86	983,527.73
	CASH BALANCE 6-30-80	242,387.89	776.92CR	7,464.62CR	30,257.70CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,891.36	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,735,130.09	3,536,543.04	1,000.75CR	3,880.89	5,407,007.88
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	1,911.49	- - - - -	- - - - -	38,129.29
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	363,191.61	655,082.09	- - - - -	- - - - -	3,196,064.59
4130-90	OTHER	- - - - -	339,858.06	- - - - -	- - - - -	703,581.26
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	12,296.67	24,020.37	36,317.04
4100	TOTAL LOCAL	363,191.61	996,851.64	12,296.67	24,020.37	3,974,092.18
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	421.61
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	802,014.77
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	82,511.75
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	82,511.75
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,098,321.70	4,533,394.68	11,295.92	27,901.26	10,288,048.19
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	37,738.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	766,846.35
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	239,112.10
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,043,696.45
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	6,239.15	- - - - -	976,192.32
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	275,988.85
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	3,126.39	- - - - -	439,583.97
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	198,469.34
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	6,518.93
5700	OTHER EXPENSES	- - - - -	592,412.70	135.12	- - - - -	733,994.90
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	4,607.55	- - - - -	- - - - -	- - - - -	4,607.55
5820	BUILDINGS & IMPROVEMENTS	118,624.83	- - - - -	- - - - -	- - - - -	118,624.83
5860	TEXTBOOKS	237.14	- - - - -	- - - - -	- - - - -	237.14
5830-40-50-70	OTHER	201,011.52	- - - - -	- - - - -	- - - - -	201,011.52
5800	TOTAL CAPITAL OUTLAY	324,481.04	- - - - -	- - - - -	- - - - -	324,481.04
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	24,332.40	343,046.98
5000	TOTAL EXPENDITURES	324,481.04	592,412.70	9,500.66	24,332.40	4,341,972.78
	CASH BALANCE 6-30-80	1,773,840.66	3,940,981.98	1,795.26	3,568.86	5,924,075.41
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 8 TOTAL 11

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	190.010	1978-1979 RESIDENT & NON-RESIDENT ADM	217.972	1979-1980 RESIDENT & NON-RESIDENT ADM	264.990		
ELEMENTARY	127.327	ELEMENTARY	149.235	ELEMENTARY	182.133		
HIGH SCHOOL	62.683	HIGH SCHOOL	68.737	HIGH SCHOOL	82.857		
1979-80 ENROLLMENT-		MALE	141	FEMALE	146	TOTAL	287
PUPILS PROMOTED		MALE	86	FEMALE	90	TOTAL	176
PUPILS RETAINED		MALE	3	FEMALE	3	TOTAL	6
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	7	FEMALE	11	TOTAL	18
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES			- - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	264.789
TOTAL RESIDENT ADM	264.990
ASSESSED VALUATION	6,166,088.00
VALUATION PER RESIDENT ADM	23,269.13
COMPOSITE TAX RATE	6.0178

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	24,186.12
420 CAPITAL LEVY	47,055.72
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	71,241.84

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,170.49	- - - -
INSTRUCTION (200)	295,155.48	29,704.33
INSTRUCTION SUPPORT (300)	53,014.75	- - - -
OPERATION (400)	55,090.37	408.86
TOTAL	404,431.09	30,113.19
BONDS OUTSTANDING, JUNE 30, 1980	100,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	45,544.98	3,108.10CR	2,912.64	6,461.17
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	174,265.90	29,339.00	- - - - -	30,376.41
4130-90	OTHER	23,193.32	- - - - -	- - - - -	20.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	197,459.22	29,339.00	- - - - -	30,396.41
4200	COUNTY	115.78	- - - - -	- - - - -	- - - - -
4300	STATE	203,813.25	7,458.19	- - - - -	19,048.82
	FEDERAL				
4410	IMPACT AID	6,167.43	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	11,945.26	- - - - -
4400	TOTAL FEDERAL	6,167.43	- - - - -	11,945.26	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	453,100.66	33,689.09	14,857.90	55,906.20
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	125,945.88	15,638.28	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	31,904.48	268.05	10,487.35	- - - - -
5100	TOTAL CERTIFIED	157,750.36	15,906.33	10,487.35	- - - - -
5200	CLASSIFIED SALARIES	54,857.03	- - - - -	- - - - -	18,753.79
5300	EMPLOYEE BENEFITS	14,333.37	408.86	1,674.75	3,255.09
5400	SUPPLIES & MATERIALS	14,557.84	- - - - -	198.44	10,218.70
5500	UTILITIES & COMMUNICATIONS	10,787.92	- - - - -	- - - - -	- - - - -
5600	TUITION	144,973.09	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	7,171.48	13,798.00	- - - - -	21,686.89
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	520.72	- - - - -
5000	TOTAL EXPENDITURES	404,431.09	30,113.19	12,881.26	53,914.47
	CASH BALANCE 6-30-80	48,669.57	3,575.90	1,976.64	1,991.73
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,526.21	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	91,598.14	3,323.92	38.66	- - - - -	146,771.41
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	36,438.92	23,453.58	- - - - -	- - - - -	293,873.81
4130-90	OTHER	1,179.18	- - - - -	- - - - -	- - - - -	24,392.50
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	37,618.10	23,453.58	- - - - -	- - - - -	318,266.31
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	115.78
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	230,320.06
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	6,167.43
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	11,945.26
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	18,112.69
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	129,216.24	26,777.50	38.66	- - - - -	713,586.25
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	141,484.16
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	42,659.88
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	184,144.04
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	73,610.82
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	19,672.07
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	24,974.98
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	10,787.92
5600	TUITION	4,674.59	- - - - -	- - - - -	- - - - -	149,647.68
5700	OTHER EXPENSES	- - - - -	26,731.25	- - - - -	- - - - -	69,387.62
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	3,488.63	- - - - -	- - - - -	- - - - -	3,488.63
5820	BUILDINGS & IMPROVEMENTS	48,209.49	- - - - -	- - - - -	- - - - -	48,209.49
5860	TEXTBOOKS	5,385.24	- - - - -	- - - - -	- - - - -	5,385.24
5830-40-50-70	OTHER	9,483.89	- - - - -	- - - - -	- - - - -	9,483.89
5800	TOTAL CAPITAL OUTLAY	66,567.25	- - - - -	- - - - -	- - - - -	66,567.25
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	520.72
5000	TOTAL EXPENDITURES	71,241.84	26,731.25	- - - - -	- - - - -	599,313.10
	CASH BALANCE 6-30-80	57,974.40	46.25	38.66	- - - - -	114,273.15
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
PIMA SPEC PROGRAMS 10-01-99

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 21 FEMALE 78 TOTAL 99

II. PUPIL DATA

	1977-1978 RESIDENT & NON-RESIDENT ADM	1978-1979 RESIDENT & NON-RESIDENT ADM	1979-1980 RESIDENT & NON-RESIDENT ADM
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -

1979-80 ENROLLMENT-	MALE - - -	FEMALE - - -	TOTAL
PUPILS PROMOTED	MALE - - -	FEMALE - - -	TOTAL - - -
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL - - -
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -

NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	- - - -
TOTAL RESIDENT ADM	- - - -
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	51,353.92	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	147,609.71	1,831.50
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	147,609.71	1,831.50
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	690,096.80	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,413,101.94	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,413,101.94	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	55,818.33
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	2,302,162.37	57,649.83
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	906,424.39	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	906,424.39	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	704,476.67	18,417.90
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	278,021.64	3,081.34
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	107,040.86	6,736.74
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	20,663.35	- - - - -
5600	TUITION	- - - - -	- - - - -	1,815.05	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	255,781.47	7,276.15
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	7,723.22	22,137.70
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	2,281,946.65	57,649.83
	CASH BALANCE 6-30-80	- - - - -	- - - - -	20,215.72	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	51,353.92
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	149,441.21
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	149,441.21
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	690,096.80
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,413,101.94
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	1,413,101.94
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	55,818.33
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	2,359,812.20
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	906,424.39
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	906,424.39
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	722,894.57
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	281,102.98
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	113,777.60
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	20,663.35
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	1,815.05
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	263,057.62
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	29,860.92
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	2,339,596.48
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	20,215.72
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	14.375	ELEMENTARY	11.875	ELEMENTARY	13.116
HIGH SCHOOL	8.324	HIGH SCHOOL	9.035	HIGH SCHOOL	6.938

1979-80 ENROLLMENT-	MALE - - -	FEMALE - - -		TOTAL
PUPILS PROMOTED	MALE - - -	FEMALE - - -		TOTAL - - -
PUPILS RETAINED	MALE - - -	FEMALE - - -		TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -		TOTAL - - -
DROPOUTS	MALE - - -	FEMALE - - -		TOTAL - - -

NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	20.783
TOTAL RESIDENT ADM	20.054
ASSESSED VALUATION	540,707.00
VALUATION PER RESIDENT ADM	26,962.55
COMPOSITE TAX RATE	6.9444

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	- - - -	- - - -
	INSTRUCTION (200)	36,593.47	- - - -
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	356.75	- - - -
	TOTAL	36,950.22	- - - -
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	6,000.66CR	- - - - -	- - - - -	2,064.85
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	31,309.55	- - - - -	- - - - -	698.71
4130-90	OTHER	2,225.77	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	33,535.32	- - - - -	- - - - -	698.71
4200	COUNTY	9.09	- - - - -	- - - - -	- - - - -
4300	STATE	15,415.86	- - - - -	- - - - -	2,018.39
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	42,959.61	- - - - -	- - - - -	4,781.95
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	2,475.00
5300	EMPLOYEE BENEFITS	13.50	- - - - -	- - - - -	229.34
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	1,885.40
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	36,593.47	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	343.25	- - - - -	- - - - -	197.38
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	36,950.22	- - - - -	- - - - -	4,787.12
	CASH BALANCE 6-30-80	6,009.39	- - - - -	- - - - -	5.17CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,842.54	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	3,935.81CR
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	32,008.26
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	2,225.77
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	34,234.03
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	9.09
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	17,434.25
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	47,741.56
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	2,475.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	242.84
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,885.40
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	36,593.47
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	540.63
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	41,737.34
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	6,004.22
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
SAHUARITA UNIF DT 10-02-30

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 43 FEMALE 55 TOTAL 98

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 1,487.856
ELEMENTARY 844.297
HIGH SCHOOL 643.559
1978-1979 RESIDENT & NON-RESIDENT ADM 1,518.490
ELEMENTARY 859.137
HIGH SCHOOL 659.353
1979-1980 RESIDENT & NON-RESIDENT ADM 1,588.654
ELEMENTARY 900.003
HIGH SCHOOL 688.651

1979-80 ENROLLMENT- MALE 895 FEMALE 891 TOTAL 1,786
PUPILS PROMOTED MALE 637 FEMALE 657 TOTAL 1,294
PUPILS RETAINED MALE 37 FEMALE 16 TOTAL 53
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 124 FEMALE 122 TOTAL 246
DROPOUTS MALE 26 FEMALE 14 TOTAL 40
NUMBER OF MEALS SERVED 144,170 VALUE OF DONATED COMMODITIES 25,848.91

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,346.159
TOTAL RESIDENT ADM 1,354.768
ASSESSED VALUATION 156,321,139.00
VALUATION PER RESIDENT ADM 115,385.91
COMPOSITE TAX RATE 3.5539

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 463,974.74
420 CAPITAL LEVY 1,291,559.58
430 ADJACENT WAYS - - - -
440 BOND BUILDING 12,980.45
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 1,768,514.77

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	175,222.67	- - - -
INSTRUCTION (200)	1,757,111.32	268,726.05
INSTRUCTION SUPPORT (300)	541,653.84	- - - -
OPERATION (400)	833,834.93	- - - -
TOTAL	3,307,822.76	268,726.05
BONDS OUTSTANDING, JUNE 30, 1980	94,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	251,996.76	75,923.20	4,941.76	31,694.49
	REVENUES				
	LOCAL				
4110-20	TUITION	490,379.18	14,448.06	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,476,159.28	231,334.53	- - - - -	639,656.99
4130-90	OTHER	111,212.48	- - - - -	- - - - -	1,042.65
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,077,750.94	245,782.59	- - - - -	640,699.64
4200	COUNTY	588.63	- - - - -	- - - - -	- - - - -
4300	STATE	3,059.78	1,354.17	4,847.55	54,622.88
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	58,027.07	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	58,027.07	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,333,396.11	323,059.96	67,816.38	727,017.01
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	36,630.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,448,011.09	195,840.53	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	260,510.00	3,880.66	26,892.88	- - - - -
5100	TOTAL CERTIFIED	1,745,151.09	199,721.19	26,892.88	- - - - -
5200	CLASSIFIED SALARIES	647,681.98	29,236.49	17,389.45	188,998.03
5300	EMPLOYEE BENEFITS	295,374.60	20,773.07	6,873.21	43,830.37
5400	SUPPLIES & MATERIALS	265,731.77	9,279.16	2,356.14	86,376.74
5500	UTILITIES & COMMUNICATIONS	222,242.29	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	4,241.76	- - - - -	- - - - -
5700	OTHER EXPENSES	131,104.85	5,474.38	1,760.26	18,022.86
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	536.18	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	6,781.43	411,534.06
5000	TOTAL EXPENDITURES	3,307,822.76	268,726.05	62,053.37	748,762.06
	CASH BALANCE 6-30-80	25,573.35	54,333.91	5,763.01	21,745.05CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,082.15	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,432,375.94	3,273.24	16,528.78	29,312.88	1,846,047.05
	REVENUES					
	LOCAL					
4110-20	TUITION	39,055.74	136.80	- - - - -	- - - - -	544,019.58
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,157,465.14	42,538.88	- - - - -	- - - - -	4,547,154.82
4130-90	OTHER	109,110.46	- - - - -	- - - - -	- - - - -	221,365.59
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,145.11	37,487.08	38,632.19
4100	TOTAL LOCAL	1,305,631.34	42,675.48	1,145.11	37,487.08	5,351,172.18
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	588.63
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	63,884.38
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	57,811.72	- - - - -	115,838.79
4400	TOTAL FEDERAL	- - - - -	- - - - -	57,811.72	- - - - -	115,838.79
4600	FOOD SERVICE	- - - - -	- - - - -	88,864.74	- - - - -	88,864.74
4700	TRANSFER/SCHOOL PLANT FUND	61.21CR	13,041.66	- - - - -	536.18	13,516.63
1100-4000	TOTAL REVENUE	2,737,946.07	58,990.38	164,350.35	67,336.14	7,479,912.40
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	36,630.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,643,851.62
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	291,283.54
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,971,765.16
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	46,703.75	- - - - -	930,009.70
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,037.46	- - - - -	374,888.71
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	101,027.49	- - - - -	484,771.30
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	222,242.29
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,241.76
5700	OTHER EXPENSES	- - - - -	37,199.00	- - - - -	- - - - -	193,561.35
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	50,591.40	- - - - -	- - - - -	- - - - -	50,591.40
5820	BUILDINGS & IMPROVEMENTS	1,334,571.99	- - - - -	- - - - -	- - - - -	1,334,571.99
5860	TEXTBOOKS	17,054.19	- - - - -	- - - - -	- - - - -	17,054.19
5830-40-50-70	OTHER	353,316.74	- - - - -	- - - - -	- - - - -	353,316.74
5800	TOTAL CAPITAL OUTLAY	1,755,534.32	- - - - -	- - - - -	- - - - -	1,755,534.32
5900	TRANSFERS/SCHOOL PLANT FUND	12,980.45	- - - - -	- - - - -	- - - - -	13,516.63
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	1,738.75	420,054.24
5000	TOTAL EXPENDITURES	1,768,514.77	37,199.00	155,768.70	1,738.75	6,350,585.46
	CASH BALANCE 6-30-80	969,431.30	21,791.38	8,581.65	65,597.39	1,129,326.94
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 1 TOTAL 2

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	38.214	1978-1979 RESIDENT & NON-RESIDENT ADM	38.091	1979-1980 RESIDENT & NON-RESIDENT ADM	27.578
ELEMENTARY	24.821	ELEMENTARY	24.655	ELEMENTARY	19.097
HIGH SCHOOL	13.393	HIGH SCHOOL	13.436	HIGH SCHOOL	8.481

1979-80 ENROLLMENT-	MALE 12	FEMALE 11	TOTAL 23
PUPILS PROMOTED	MALE 9	FEMALE 9	TOTAL 18
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 1	FEMALE 3	TOTAL 4
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED - - - -	VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	25.672
TOTAL RESIDENT ADM	27.578
ASSESSED VALUATION	758,025.00
VALUATION PER RESIDENT ADM	27,486.58
COMPOSITE TAX RATE	5.3511

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	1,701.61
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,701.61

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	308.44	- - - -
INSTRUCTION (200)	39,242.70	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	4,212.41	- - - -
TOTAL	43,763.55	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	12,694.03	- - - - -	- - - - -	123.80CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	30,415.16	- - - - -	- - - - -	1,527.99
4130-90	OTHER	2,997.46	- - - - -	- - - - -	1,000.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	33,412.62	- - - - -	- - - - -	2,527.99
4200	COUNTY	11.23	- - - - -	- - - - -	3,000.00
4300	STATE	18,446.06	2,288.50	- - - - -	9,121.92
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	62,563.94	2,288.50	- - - - -	14,528.11
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	22,256.00	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	140.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	22,396.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	2,100.07	- - - - -	- - - - -	6,000.01
5300	EMPLOYEE BENEFITS	888.20	- - - - -	- - - - -	1,290.68
5400	SUPPLIES & MATERIALS	1,782.21	- - - - -	- - - - -	709.11
5500	UTILITIES & COMMUNICATIONS	774.36	- - - - -	- - - - -	- - - - -
5600	TUITION	15,387.27	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	435.44	- - - - -	- - - - -	3,241.74
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	43,763.55	- - - - -	- - - - -	11,241.54
	CASH BALANCE 6-30-80	18,800.39	2,288.50	- - - - -	3,284.57
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,586.90	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	407.00CR	- - - - -	- - - - -	- - - - -	12,163.23
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,027.32	- - - - -	- - - - -	- - - - -	35,970.47
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	3,997.46
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,027.32	- - - - -	- - - - -	- - - - -	39,967.93
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	3,011.23
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	27,856.48
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,620.32	- - - - -	- - - - -	- - - - -	82,998.87
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	22,256.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	140.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	22,396.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	8,100.08
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	2,178.88
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	2,491.32
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	774.36
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	15,387.27
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	3,677.18
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	320.90	- - - - -	- - - - -	- - - - -	320.90
5830-40-50-70	OTHER	1,380.71	- - - - -	- - - - -	- - - - -	1,380.71
5800	TOTAL CAPITAL OUTLAY	1,701.61	- - - - -	- - - - -	- - - - -	1,701.61
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,701.61	- - - - -	- - - - -	- - - - -	58,706.70
	CASH BALANCE 6-30-80	1,918.71	- - - - -	- - - - -	- - - - -	26,292.17
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
SUNNYSIDE UNIF DT 10-02-12

I. GENERAL
NUMBER OF SCHOOLS: 13
NUMBER OF TEACHERS: MALE 214 FEMALE 390 TOTAL 604

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	9,846.397	1978-1979 RESIDENT & NON-RESIDENT ADM	9,844.855	1979-1980 RESIDENT & NON-RESIDENT ADM	10,173.933			
ELEMENTARY	7,014.590	ELEMENTARY	7,135.707	ELEMENTARY	7,443.410			
HIGH SCHOOL	2,831.807	HIGH SCHOOL	2,709.148	HIGH SCHOOL	2,730.523			
1979-80 ENROLLMENT-		MALE	6,438	FEMALE	6,387	TOTAL	12,825	
PUPILS PROMOTED		MALE	4,315	FEMALE	4,268	TOTAL	8,583	
PUPILS RETAINED		MALE	286	FEMALE	206	TOTAL	492	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	595	FEMALE	555	TOTAL	1,150	
DROPOUTS		MALE	193	FEMALE	156	TOTAL	349	

NUMBER OF MEALS SERVED 1,499,224 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 247,936.44

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	9,985.133
TOTAL RESIDENT ADM	10,118.768
ASSESSED VALUATION	109,975,029.00
VALUATION PER RESIDENT ADM	10,868.42
COMPOSITE TAX RATE	9.6020

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,205,333.76
420 CAPITAL LEVY	668,235.82
430 ADJACENT WAYS	2,188.31
440 BOND BUILDING	4,238,020.33
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	6,113,778.22

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	530,188.29	- - - -
INSTRUCTION (200)	7,795,278.35	876,103.70
INSTRUCTION SUPPORT (300)	1,704,127.15	233,231.02
OPERATION (400)	3,758,722.25	51,934.69
TOTAL	13,788,296.04	1,161,269.41
BONDS OUTSTANDING, JUNE 30, 1980	15,670,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	371,207.95	19,492.14CR	18,801.09	113,715.21
	REVENUES				
	LOCAL				
4110-20	TUITION	23,679.18	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,512,956.76	431,665.00	- - - - -	555,496.24
4130-90	OTHER	351,921.29	- - - - -	- - - - -	725.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,888,557.23	431,665.00	- - - - -	556,221.24
4200	COUNTY	4,366.09	- - - - -	- - - - -	- - - - -
4300	STATE	9,522,428.20	835,855.07	40,834.69	99,027.62
	FEDERAL				
4410	IMPACT AID	223,895.14	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	867,084.91	- - - - -
4400	TOTAL FEDERAL	223,895.14	- - - - -	867,084.91	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	15,010,454.61	1,248,027.93	926,720.69	768,964.07
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	39,706.80	- - - - -	- - - - -	- - - - -
5120	TEACHERS	7,145,647.37	588,962.40	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,159,747.32	220,498.49	481,168.73	- - - - -
5100	TOTAL CERTIFIED	8,345,101.49	809,460.89	481,168.73	- - - - -
5200	CLASSIFIED SALARIES	2,634,275.45	143,340.67	189,559.25	294,402.33
5300	EMPLOYEE BENEFITS	858,970.24	51,934.69	111,604.14	82,867.16
5400	SUPPLIES & MATERIALS	722,898.60	22,729.76	19,034.39	32,413.37
5500	UTILITIES & COMMUNICATIONS	846,956.53	- - - - -	- - - - -	- - - - -
5600	TUITION	4,557.52	131,530.97	6,330.00	- - - - -
5700	OTHER EXPENSES	375,536.21	2,272.43	37,083.25	30,806.24
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	33,716.93	99,370.96
5000	TOTAL EXPENDITURES	13,788,296.04	1,161,269.41	878,496.69	619,860.06
	CASH BALANCE 6-30-80	1,222,158.57	86,758.52	48,224.00	149,104.01
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,355.26	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	4,877,103.66	8,564,621.56	301,665.63	131,722.68	14,359,345.64
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	3,225.47	- - - - -	- - - - -	26,904.65
4140	SALE OF BONDS	3,200,000.00	- - - - -	- - - - -	- - - - -	3,200,000.00
4150-60-70	PROPERTY TAXES	1,832,151.44	1,505,552.45	- - - - -	- - - - -	8,837,821.89
4130-90	OTHER	161,998.89	783,505.05	- - - - -	- - - - -	1,298,150.23
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	21,050.62	112,893.74	133,944.36
4100	TOTAL LOCAL	5,194,150.33	2,292,282.97	21,050.62	112,893.74	13,496,821.13
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	4,366.09
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	10,498,145.58
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	223,895.14
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	859,022.09	- - - - -	1,726,107.00
4400	TOTAL FEDERAL	- - - - -	- - - - -	859,022.09	- - - - -	1,950,002.14
4600	FOOD SERVICE	- - - - -	- - - - -	368,049.20	- - - - -	368,049.20
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	10,071,253.99	10,856,904.53	1,549,787.54	244,616.42	40,676,729.78
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	39,706.80
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	7,734,609.77
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,861,414.54
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	9,635,731.11
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	501,792.07	- - - - -	3,763,369.77
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	90,646.32	- - - - -	1,176,022.55
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	580,688.79	- - - - -	1,477,784.91
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	846,956.53
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	142,418.49
5700	OTHER EXPENSES	- - - - -	3,516,572.87	529.95	- - - - -	3,962,800.95
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	179,644.23	- - - - -	- - - - -	- - - - -	179,644.23
5820	BUILDINGS & IMPROVEMENTS	5,025,800.00	- - - - -	- - - - -	- - - - -	5,025,800.00
5860	TEXTBOOKS	230,320.25	- - - - -	- - - - -	- - - - -	230,320.25
5830-40-50-70	OTHER	678,013.74	- - - - -	- - - - -	- - - - -	678,013.74
5800	TOTAL CAPITAL OUTLAY	6,113,778.22	- - - - -	- - - - -	- - - - -	6,113,778.22
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,874.27	- - - - -	135,962.16
5000	TOTAL EXPENDITURES	6,113,778.22	3,516,572.87	1,176,531.40	- - - - -	27,254,804.69
	CASH BALANCE 6-30-80	3,957,475.77	7,340,331.66	373,256.14	244,616.42	13,421,925.09
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 18 FEMALE 50 TOTAL 68

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,228.875	1978-1979 RESIDENT & NON-RESIDENT ADM	1,524.149	1979-1980 RESIDENT & NON-RESIDENT ADM	1,581.411		
ELEMENTARY	779.631	ELEMENTARY	986.822	ELEMENTARY	1,015.984		
HIGH SCHOOL	449.244	HIGH SCHOOL	537.327	HIGH SCHOOL	565.427		
1979-80 ENROLLMENT-		MALE 642		FEMALE 664		TOTAL	1,306
PUPILS PROMOTED		MALE 519		FEMALE 544		TOTAL	1,063
PUPILS RETAINED		MALE 9		FEMALE 2		TOTAL	11
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 81		FEMALE 70		TOTAL	151
DROPOUTS		MALE 2		FEMALE - - -		TOTAL	2
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,569.744
TOTAL RESIDENT ADM	1,575.996
ASSESSED VALUATION	21,525,859.00
VALUATION PER RESIDENT ADM	13,658.57
COMPOSITE TAX RATE	8.3480

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	101,631.94	- - - -
INSTRUCTION (200)	1,716,993.85	210,531.24
INSTRUCTION SUPPORT (300)	248,522.78	- - - -
OPERATION (400)	349,474.91	20,391.27
TOTAL	2,416,623.48	230,922.51
BONDS OUTSTANDING, JUNE 30, 1980	1,320,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	227,864.82
420 CAPITAL LEVY	59,757.11
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	166,346.96
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	453,968.89

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	284,028.17	20,717.45CR	3,134.73	20,265.11
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	726,407.81	175,525.00	- - - - -	121,287.98
4130-90	OTHER	81,523.47	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	807,931.28	175,525.00	- - - - -	121,287.98
4200	COUNTY	686.38	- - - - -	- - - - -	- - - - -
4300	STATE	1,424,614.00	71,038.23	- - - - -	24,557.16
	FEDERAL				
4410	IMPACT AID	2,905.90	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	61,888.21	- - - - -
4400	TOTAL FEDERAL	2,905.90	- - - - -	61,888.21	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,520,165.73	225,845.78	65,022.94	166,110.25
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	36,535.72	- - - - -	- - - - -	- - - - -
5120	TEACHERS	861,463.99	97,607.22	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	161,961.35	2,871.69	35,801.54	- - - - -
5100	TOTAL CERTIFIED	1,059,961.06	100,478.91	35,801.54	- - - - -
5200	CLASSIFIED SALARIES	269,402.90	49,772.93	- - - - -	68,530.98
5300	EMPLOYEE BENEFITS	112,922.61	15,841.27	7,212.67	15,564.20
5400	SUPPLIES & MATERIALS	128,676.10	2,747.43	- - - - -	61,850.42
5500	UTILITIES & COMMUNICATIONS	61,994.61	4,550.00	- - - - -	- - - - -
5600	TUITION	734,116.42	49,527.71	- - - - -	- - - - -
5700	OTHER EXPENSES	49,549.78	8,004.26	585.21	13,282.47
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	20,710.97	7,965.35
5000	TOTAL EXPENDITURES	2,416,623.48	230,922.51	64,310.39	167,193.42
	CASH BALANCE 6-30-80	103,542.25	5,076.73CR	712.55	1,083.17CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,528.14	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	445,751.30	57,534.89	27,534.57	1,536.09	819,067.41
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	270,593.01	233,637.21	- - - - -	- - - - -	1,527,451.01
4130-90	OTHER	1,907.15	45,881.65	- - - - -	- - - - -	129,312.27
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	2,914.23	6,920.00	9,834.23
4100	TOTAL LOCAL	272,500.16	279,518.86	2,914.23	6,920.00	1,666,597.51
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	686.38
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,520,209.39
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	2,905.90
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	4,944.06	- - - - -	66,832.27
4400	TOTAL FEDERAL	- - - - -	- - - - -	4,944.06	- - - - -	69,738.17
4600	FOOD SERVICE	- - - - -	- - - - -	50,010.93	- - - - -	50,010.93
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	718,251.46	337,053.75	85,403.79	8,456.09	4,126,309.79
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	36,535.72
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	959,071.21
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	200,634.58
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,196,241.51
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	387,706.81
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	151,540.75
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	45,787.82	- - - - -	239,061.77
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	66,544.61
5600	TUITION	82,702.91	- - - - -	- - - - -	- - - - -	866,347.04
5700	OTHER EXPENSES	- - - - -	259,348.78	30.68	- - - - -	330,801.16
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	40,551.16	- - - - -	- - - - -	- - - - -	40,551.16
5820	BUILDINGS & IMPROVEMENTS	205,930.95	- - - - -	- - - - -	- - - - -	205,930.95
5860	TEXTBOOKS	44,003.47	- - - - -	- - - - -	- - - - -	44,003.47
5830-40-50-70	OTHER	80,780.40	- - - - -	- - - - -	- - - - -	80,780.40
5800	TOTAL CAPITAL OUTLAY	371,265.98	- - - - -	- - - - -	- - - - -	371,265.98
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,086.03	1,536.09	32,298.44
5000	TOTAL EXPENDITURES	453,968.89	259,348.78	47,904.51	1,536.09	3,641,808.07
	CASH BALANCE 6-30-80	264,282.57	77,704.97	37,499.28	6,920.00	484,501.72
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
TUCSON UNIFIED 10-02-01

I. GENERAL
NUMBER OF SCHOOLS: 99
NUMBER OF TEACHERS: MALE 946 FEMALE 1,939 TOTAL 2,885

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	56,042.728	1978-1979 RESIDENT & NON-RESIDENT ADM	55,894.620	1979-1980 RESIDENT & NON-RESIDENT ADM	54,207.204				
ELEMENTARY	37,034.529	ELEMENTARY	36,863.363	ELEMENTARY	36,007.964				
HIGH SCHOOL	19,008.199	HIGH SCHOOL	19,031.257	HIGH SCHOOL	18,199.240				
1979-80 ENROLLMENT-		MALE	32,247	FEMALE	30,848			TOTAL	63,095
PUPILS PROMOTED		MALE	23,810	FEMALE	22,887			TOTAL	46,697
PUPILS RETAINED		MALE	549	FEMALE	274			TOTAL	823
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	3,614	FEMALE	3,782			TOTAL	7,396
DROPOUTS		MALE	682	FEMALE	505			TOTAL	1,187

NUMBER OF MEALS SERVED 4,845,911 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 471,783.89

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	53,547.453
TOTAL RESIDENT ADM	53,312.901
ASSESSED VALUATION	796,184,672.00
VALUATION PER RESIDENT ADM	14,934.18
COMPOSITE TAX RATE	7.6731

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	5,839,071.63
420 CAPITAL LEVY	2,442,692.94
430 ADJACENT WAYS	26,839.73
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	8,308,604.30

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	2,328,463.07	44,700.73
	INSTRUCTION (200)	42,272,726.96	9,887,392.29
	INSTRUCTION SUPPORT (300)	13,999,587.59	2,631,246.41
	OPERATION (400)	17,369,405.20	- - - -
	TOTAL	75,970,182.82	12,563,339.43
BONDS OUTSTANDING, JUNE 30, 1980		43,540,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	2,655,601.60	913,443.86	439,573.75	137,155.78
	REVENUES				
	LOCAL				
4110-20	TUITION	947,789.55	250,987.53	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	24,135,808.74	8,335,041.00	- - - - -	4,003,453.34
4130-90	OTHER	593,127.53	472.46	- - - - -	3,000.82
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	25,676,725.82	8,586,500.99	- - - - -	4,006,454.16
4200	COUNTY	23,414.10	- - - - -	- - - - -	- - - - -
4300	STATE	46,752,908.69	4,170,841.10	209,742.50	545,219.63
	FEDERAL				
4410	IMPACT AID	483,918.48	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	6,302,940.36	- - - - -
4400	TOTAL FEDERAL	483,918.48	- - - - -	6,302,940.36	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	75,592,568.69	13,670,785.95	6,952,256.61	4,688,829.57
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	52,999.92	- - - - -	- - - - -	- - - - -
5120	TEACHERS	38,458,190.56	7,454,603.68	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	11,390,793.09	720,104.77	2,458,141.04	- - - - -
5100	TOTAL CERTIFIED	49,901,983.57	8,174,708.45	2,458,141.04	- - - - -
5200	CLASSIFIED SALARIES	14,927,413.25	3,064,592.62	1,973,988.52	2,137,987.14
5300	EMPLOYEE BENEFITS	3,494,742.82	793,354.22	738,598.40	385,994.41
5400	SUPPLIES & MATERIALS	2,369,825.77	178,221.69	347,866.48	914,968.95
5500	UTILITIES & COMMUNICATIONS	3,873,837.11	- - - - -	20,179.94	- - - - -
5600	TUITION	16,879.95	48,476.86	28,405.65	- - - - -
5700	OTHER EXPENSES	1,385,500.35	303,985.59	174,954.79	371,250.68
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	180,116.20	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	243,635.79	1,021,709.10
5000	TOTAL EXPENDITURES	75,970,182.82	12,563,339.43	6,165,886.81	4,831,910.25
	CASH BALANCE 6-30-80	377,614.13CR	1,107,446.52	786,369.80	143,080.68CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,401.48	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	9,030,242.37	53,978,047.96	978,555.91	45,134.45	68,177,755.68
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	3,947,760.54	- - - - -	- - - - -	5,146,537.62
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	9,409,769.08	6,634,874.47	- - - - -	- - - - -	52,518,946.63
4130-90	OTHER	1,318,295.11	15,614.41	- - - - -	- - - - -	1,930,510.33
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	420,405.29	181,201.06	601,606.35
4100	TOTAL LOCAL	10,728,064.19	10,598,249.42	420,405.29	181,201.06	60,197,600.93
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	23,414.10
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	51,678,711.92
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	483,918.48
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	2,772,348.54	- - - - -	9,075,288.90
4400	TOTAL FEDERAL	- - - - -	- - - - -	2,772,348.54	- - - - -	9,559,207.38
4600	FOOD SERVICE	- - - - -	- - - - -	3,139,053.74	- - - - -	3,139,053.74
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	187,526.62	187,526.62
1100-4000	TOTAL REVENUE	19,758,306.56	64,576,297.38	7,310,363.48	393,862.13	192,943,270.37
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	52,999.92
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	45,912,794.24
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	14,569,038.90
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	60,534,833.06
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	2,731,189.22	- - - - -	24,835,170.75
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	497,893.40	- - - - -	5,910,583.25
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	3,367,266.75	- - - - -	7,178,149.64
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	17,742.94	- - - - -	3,911,759.99
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	93,762.46
5700	OTHER EXPENSES	- - - - -	11,394,725.85	79,685.05	- - - - -	13,710,102.28
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	600,398.13	- - - - -	- - - - -	- - - - -	600,398.13
5820	BUILDINGS & IMPROVEMENTS	4,414,887.54	- - - - -	- - - - -	- - - - -	4,414,887.54
5860	TEXTBOOKS	1,420,388.49	- - - - -	- - - - -	- - - - -	1,420,388.49
5830-40-50-70	OTHER	1,872,930.14	- - - - -	- - - - -	- - - - -	1,872,930.14
5800	TOTAL CAPITAL OUTLAY	8,308,604.30	- - - - -	- - - - -	- - - - -	8,308,604.30
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	180,116.20
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	17,813.04	211,684.28	1,494,842.21
5000	TOTAL EXPENDITURES	8,308,604.30	11,394,725.85	6,711,590.40	211,684.28	126,157,924.14
	CASH BALANCE 6-30-80	11,449,702.26	53,181,571.53	598,773.08	182,177.85	66,785,346.23
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 5 FEMALE 10 TOTAL 15

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	281.915	1978-1979 RESIDENT & NON-RESIDENT ADM	295.873	1979-1980 RESIDENT & NON-RESIDENT ADM	356.927
ELEMENTARY	181.250	ELEMENTARY	198.551	ELEMENTARY	245.080
HIGH SCHOOL	100.665	HIGH SCHOOL	97.322	HIGH SCHOOL	111.847

1979-80 ENROLLMENT-		MALE	135	FEMALE 151	TOTAL 286
PUPILS PROMOTED		MALE	94	FEMALE 110	TOTAL 204
PUPILS RETAINED		MALE	1	FEMALE - - -	TOTAL 1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	17	FEMALE 13	TOTAL 30
DROPOUTS		MALE	- - -	FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -	

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	353.367
TOTAL RESIDENT ADM	356.927
ASSESSED VALUATION	26,171,950.00
VALUATION PER RESIDENT ADM	73,325.78
COMPOSITE TAX RATE	4.5856

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	138,006.65
420 CAPITAL LEVY	39,192.31
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	740,308.98
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	917,507.92

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	13,432.02	- - - -
INSTRUCTION (200)	488,582.90	52,227.47
INSTRUCTION SUPPORT (300)	71,911.13	- - - -
OPERATION (400)	99,114.62	- - - -
TOTAL	673,040.67	52,227.47
BONDS OUTSTANDING, JUNE 30, 1980	1,720,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	75,543.15	31,924.48CR	837.40	12,587.72
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	443,510.16	69,753.00	- - - - -	176,844.17
4130-90	OTHER	50,232.57	- - - - -	- - - - -	2,326.53
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	493,742.73	69,753.00	- - - - -	179,170.70
4200	COUNTY	154.51	- - - - -	- - - - -	- - - - -
4300	STATE	106,127.92	137.50	- - - - -	21,908.02
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	12,756.48	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	12,756.48	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	675,588.31	37,966.04	13,593.88	213,666.44
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	208,048.60	14,579.98	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	50,322.70	113.02	5,973.65	- - - - -
5100	TOTAL CERTIFIED	258,371.30	14,693.00	5,973.65	- - - - -
5200	CLASSIFIED SALARIES	69,112.00	- - - - -	2,079.00	59,149.47
5300	EMPLOYEE BENEFITS	25,700.57	744.84	1,569.86	14,693.21
5400	SUPPLIES & MATERIALS	30,789.32	42.87	38.93	28,199.43
5500	UTILITIES & COMMUNICATIONS	26,981.95	- - - - -	- - - - -	- - - - -
5600	TUITION	239,701.46	36,746.76	- - - - -	- - - - -
5700	OTHER EXPENSES	22,384.07	- - - - -	220.00	13,255.48
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,409.13	78,753.18
5000	TOTAL EXPENDITURES	673,040.67	52,227.47	11,290.57	194,050.77
	CASH BALANCE 6-30-80	2,527.64	14,261.43CR	2,303.31	19,615.67
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,885.65	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	231,589.89	47,138.38	1,609.79	99.24	337,481.09
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	740,000.00	- - - - -	- - - - -	- - - - -	740,000.00
4150-60-70	PROPERTY TAXES	204,872.32	100,289.45	- - - - -	- - - - -	995,269.10
4130-90	OTHER	12,319.15	2,285.42	- - - - -	- - - - -	67,163.67
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	73.71	- - - - -	73.71
4100	TOTAL LOCAL	957,191.47	102,574.87	73.71	- - - - -	1,802,506.48
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	154.51
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	128,173.44
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	12,756.48
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	12,756.48
4600	FOOD SERVICE	- - - - -	- - - - -	1,584.47	- - - - -	1,584.47
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	308.96	- - - - -	- - - - -	308.96
1100-4000	TOTAL REVENUE	1,183,781.36	150,022.19	3,267.97	99.24	2,282,965.43
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	222,628.58
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	56,409.37
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	279,037.95
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	130,340.47
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	42,708.48
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,286.71	- - - - -	60,357.26
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	26,981.95
5600	TUITION	31,738.38	- - - - -	- - - - -	- - - - -	308,186.60
5700	OTHER EXPENSES	- - - - -	61,875.00	- - - - -	- - - - -	97,734.55
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	16,273.82	- - - - -	- - - - -	- - - - -	16,273.82
5820	BUILDINGS & IMPROVEMENTS	721,233.19	- - - - -	- - - - -	- - - - -	721,233.19
5860	TEXTBOOKS	8,569.46	- - - - -	- - - - -	- - - - -	8,569.46
5830-40-50-70	OTHER	139,384.11	- - - - -	- - - - -	- - - - -	139,384.11
5800	TOTAL CAPITAL OUTLAY	885,460.58	- - - - -	- - - - -	- - - - -	885,460.58
5900	TRANSFERS/SCHOOL PLANT FUND	308.96	- - - - -	- - - - -	- - - - -	308.96
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	80,162.31
5000	TOTAL EXPENDITURES	917,507.92	61,875.00	1,286.71	- - - - -	1,911,279.11
	CASH BALANCE 6-30-80	271,273.44	88,147.19	1,981.26	99.24	371,686.32
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
ZIMMERMAN ACCOM EL 10-01-00

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 21.713
ELEMENTARY 21.713
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 14.407
ELEMENTARY 14.407
HIGH SCHOOL - - - -
1979-1980 RESIDENT & NON-RESIDENT ADM 11.518
ELEMENTARY 11.518
HIGH SCHOOL - - - -

1979-80 ENROLLMENT- MALE 7 FEMALE 10 TOTAL 17
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS
NUMBER OF MEALS SERVED - - - -
VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 11.612
TOTAL RESIDENT ADM 11.518
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 58,703.25
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 58,703.25

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	111,920.40	- - - -
INSTRUCTION (200)	19,784.51	- - - -
INSTRUCTION SUPPORT (300)	1,769.67	- - - -
OPERATION (400)	12,207.00	- - - -
TOTAL	145,681.58	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	189,225.96	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	124.17	- - - - -	- - - - -	- - - - -
4130-90	OTHER	156.34	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	280.51	- - - - -	- - - - -	- - - - -
4200	COUNTY	5.08	- - - - -	- - - - -	- - - - -
4300	STATE	3,324.50	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	7,824.91	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	7,824.91	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	200,660.96	- - - - -	- - - - -	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	11,920.00	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	11,920.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	6,719.55	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	2,100.88	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	1,557.94	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	4,299.34	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	7,300.29	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	111,783.58	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	145,681.58	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	54,979.38	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	12,648.17	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	189,225.96
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	124.17
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	156.34
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	280.51
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	5.08
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,324.50
	FEDERAL					
4410	IMPACT AID	5,738.00	- - - - -	- - - - -	- - - - -	13,562.91
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	5,738.00	- - - - -	- - - - -	- - - - -	13,562.91
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	52,965.25	- - - - -	- - - - -	- - - - -	52,965.25
1100-4000	TOTAL REVENUE	58,703.25	- - - - -	- - - - -	- - - - -	259,364.21
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	11,920.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	11,920.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	6,719.55
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	2,100.88
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,557.94
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	4,299.34
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	7,300.29
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	56,548.64	- - - - -	- - - - -	- - - - -	56,548.64
5860	TEXTBOOKS	865.69	- - - - -	- - - - -	- - - - -	865.69
5830-40-50-70	OTHER	1,288.92	- - - - -	- - - - -	- - - - -	1,288.92
5800	TOTAL CAPITAL OUTLAY	58,703.25	- - - - -	- - - - -	- - - - -	58,703.25
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	111,783.58
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	58,703.25	- - - - -	- - - - -	- - - - -	204,384.83
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	54,979.38
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 160
NUMBER OF TEACHERS: MALE 1,629 FEMALE 3,280 TOTAL 4,909

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	88,803.354	1978-1979 RESIDENT & NON-RESIDENT ADM	90,081.623	1979-1980 RESIDENT & NON-RESIDENT ADM	89,755.431		
ELEMENTARY	59,044.452	ELEMENTARY	59,902.753	ELEMENTARY	60,194.460		
HIGH SCHOOL	29,758.902	HIGH SCHOOL	30,178.870	HIGH SCHOOL	29,560.971		
1979-80 ENROLLMENT-		MALE	50,291	FEMALE	48,367	TOTAL	98,658
PUPILS PROMOTED		MALE	37,957	FEMALE	36,708	TOTAL	74,665
PUPILS RETAINED		MALE	1,281	FEMALE	721	TOTAL	2,002
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	5,829	FEMALE	5,954	TOTAL	11,783
DROPOUTS		MALE	1,224	FEMALE	931	TOTAL	2,155

NUMBER OF MEALS SERVED 7,455,597 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 913,229.33

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	87,886.691
TOTAL RESIDENT ADM	87,825.520
ASSESSED VALUATION	- - - - -
VALUATION PER RESIDENT ADM	
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	10,930,357.03
420 CAPITAL LEVY	6,695,383.22
430 ADJACENT WAYS	86,781.04
440 BOND BUILDING	11,205,825.71
490 OTHER PROJECTS	140,016.93
400 GRAND TOTAL	29,058,363.93

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	4,751,244.45	176,124.46
	INSTRUCTION (200)	71,189,729.83	13,504,924.28
	INSTRUCTION SUPPORT (300)	20,950,990.54	3,244,043.58
	OPERATION (400)	31,187,066.95	263,454.64
	TOTAL	128,079,031.77	17,188,546.96
BONDS OUTSTANDING, JUNE 30, 1980		85,588,480.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	5,118,793.54	739,908.10	855,792.54	407,281.57
	REVENUES				
	LOCAL				
4110-20	TUITION	2,521,054.47	266,545.05	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	44,290,779.86	11,491,903.53	- - - - -	7,598,580.47
4130-90	OTHER	2,155,850.76	595.28	403,870.63	25,891.22
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	48,967,685.09	11,759,043.86	403,870.63	7,624,471.69
4200	COUNTY	38,430.12	- - - - -	- - - - -	3,000.00
4300	STATE	74,816,687.86	6,039,518.40	1,110,379.71	1,194,972.45
	FEDERAL				
4410	IMPACT AID	1,835,835.76	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	10,917,876.88	- - - - -
4400	TOTAL FEDERAL	1,835,835.76	- - - - -	10,917,876.88	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	55,818.33
1100-4000	TOTAL REVENUE	130,777,432.37	18,538,468.36	13,287,919.76	9,285,544.04
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	386,586.64	- - - - -	- - - - -	- - - - -
5120	TEACHERS	61,955,516.33	10,051,713.10	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	16,318,677.62	1,185,090.03	4,762,907.85	- - - - -
5100	TOTAL CERTIFIED	78,660,780.59	11,236,803.13	4,762,907.85	- - - - -
5200	CLASSIFIED SALARIES	24,389,496.53	3,713,094.07	3,792,928.95	3,731,735.96
5300	EMPLOYEE BENEFITS	6,753,602.70	1,040,987.16	1,378,996.34	741,371.58
5400	SUPPLIES & MATERIALS	5,108,276.88	313,853.96	824,257.40	1,772,133.77
5500	UTILITIES & COMMUNICATIONS	7,206,867.66	16,600.57	52,202.63	- - - - -
5600	TUITION	2,488,743.91	473,168.62	44,631.13	- - - - -
3700	OTHER EXPENSES	3,358,943.74	394,039.45	700,834.91	962,872.30
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	112,319.76	- - - - -	180,116.20	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	509,709.13	2,298,686.78
5000	TOTAL EXPENDITURES	128,079,031.77	17,188,546.96	12,246,584.54	9,506,500.39
	CASH BALANCE 6-30-80	2,698,400.60	1,349,921.40	1,041,335.22	220,956.35CR
PER ADM (RESIDENT & NON-RESIDENT) COST		1,426.98	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	25,711,323.65	87,439,284.85	1,517,631.82	276,975.79	122,066,989.86
	REVENUES					
	LOCAL					
4110-20	TUITION	39,055.74	4,072,084.43	- - - - -	- - - - -	6,898,739.69
4140	SALE OF BONDS	5,770,000.00	- - - - -	- - - - -	- - - - -	5,770,000.00
4150-60-70	PROPERTY TAXES	17,539,921.04	14,205,652.18	- - - - -	- - - - -	95,126,837.08
4130-90	OTHER	2,084,203.33	3,043,849.83	- - - - -	- - - - -	7,664,261.05
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	463,155.30	559,539.60	1,022,694.90
4100	TOTAL LOCAL	25,383,180.11	21,321,586.44	463,155.30	559,539.60	116,482,532.72
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	41,430.12
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	83,161,558.42
	FEDERAL					
4410	IMPACT AID	5,738.00	- - - - -	- - - - -	- - - - -	1,841,573.76
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	4,587,542.56	- - - - -	15,505,419.44
4400	TOTAL FEDERAL	5,738.00	- - - - -	4,587,542.56	- - - - -	17,346,993.20
4600	FOOD SERVICE	- - - - -	- - - - -	4,726,221.97	- - - - -	4,726,221.97
4700	TRANSFER CHOOL PLANT FUND	52,904.04	13,350.62	- - - - -	168,101.13	290,174.12
1100-4000	TOTAL REVENUE	51,153,145.80	108,774,221.91	11,294,551.65	1,004,616.52	344,115,[illegible]41
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	386,586.64
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	72,007,229.43
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	22,266,675.50
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	94,660,491.57
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	3,892,373.33	- - - - -	39,519,628.84
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	673,751.95	- - - - -	10,588,709.73
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	5,362,742.02	- - - - -	13,381,264.03
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	18,673.83	- - - - -	7,294,344.69
5600	TUITION	125,950.18	- - - - -	- - - - -	- - - - -	3,132,493.84
5700	OTHER EXPENSES	- - - - -	23,264,635.36	93,559.45	- - - - -	28,774,585.21
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,670,092.82	- - - - -	- - - - -	- - - - -	1,670,092.82
5820	BUILDINGS & IMPROVEMENTS	20,155,926.69	- - - - -	- - - - -	- - - - -	20,155,926.69
5860	TEXTBOOKS	2,059,736.44	- - - - -	- - - - -	- - - - -	2,059,736.44
5830-40-50-70	OTHER	5,033,368.39	- - - - -	- - - - -	- - - - -	5,033,368.39
5800	TOTAL CAPITAL OUTLAY	28,919,124.34	- - - - -	- - - - -	- - - - -	28,919,124.34
5900	TRANSFERS/SCHOOL PLANT FUND	13,289.41	- - - - -	- - - - -	- - - - -	305,725.37
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	35,255.47	424,523.63	3,268,175.01
5000	TOTAL EXPENDITURES	29,058,363.93	23,264,635.36	10,076,356.05	424,523.63	229,844,542.63
	CASH BALANCE 6-30-80	22,094,781.87	85,509,586.55	1,218,195.60	580,092.89	114,271,357.78
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
APACHE JUNC UNIF 11-02-43

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 51 FEMALE 60 TOTAL

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,830.755	1978-1979 RESIDENT & NON-RESIDENT ADM	1,955.291	1979-1980 RESIDENT & NON-RESIDENT ADM	2,103.336
ELEMENTARY	1,144.829	ELEMENTARY	1,188.974	ELEMENTARY	1,342.092
HIGH SCHOOL	685.926	HIGH SCHOOL	766.317	HIGH SCHOOL	761.244

1979-80 ENROLLMENT-	MALE	1,356	FEMALE	1,288	TOTAL	2,642
PUPILS PROMOTED	MALE	891	FEMALE	836	TOTAL	1,727
PUPILS RETAINED	MALE	52	FEMALE	23	TOTAL	75
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	166	FEMALE	158	TOTAL	324
DROPOUTS	MALE	52	FEMALE	28	TOTAL	80
NUMBER OF MEALS SERVED	- - - -		VALUE OF DONATED COMMODITIES	- - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,020.223
TOTAL RESIDENT ADM	2,036.633
ASSESSED VALUATION	23,140,117.00
VALUATION PER RESIDENT ADM	11,361.95
COMPOSITE TAX RATE	6.5047

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	150,734.28
420 CAPITAL LEVY	310,000.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	182,340.63
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	643,074.91

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	149,359.22	63,866.82
	INSTRUCTION (200)	1,349,115.50	170,752.71
	INSTRUCTION SUPPORT (300)	483,050.22	119,855.21
	OPERATION (400)	612,673.20	84,445.70
	TOTAL	2,594,198.14	438,920.44
BONDS OUTSTANDING, JUNE 30, 1980		2,915,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	431,470.57	78,132.62	24,328.89	9,883.04
	REVENUES				
	LOCAL				
4110-20	TUITION	69,892.31	9,017.10	- - - - -	5,313.48
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	166,203.15	315,655.78	- - - - -	235,171.23
4130-90	OTHER	93,338.59	72,672.02	- - - - -	58,679.94
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	329,434.05	397,344.90	- - - - -	299,164.65
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,946,190.88	69,238.60	42,230.06	48,021.04
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	222,064.22	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	222,064.22	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	5,244.70	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,712,340.20	544,716.12	288,623.17	357,068.73
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,285,792.80	144,141.80	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	265,044.81	32,655.40	64,960.33	- - - - -
5100	TOTAL CERTIFIED	1,550,837.61	176,797.20	64,960.33	- - - - -
5200	CLASSIFIED SALARIES	450,569.34	194,794.99	97,647.58	126,485.32
5300	EMPLOYEE BENEFITS	152,599.86	40,635.59	26,384.29	31,744.85
5400	SUPPLIES & MATERIALS	158,310.78	7,963.84	6,276.63	69,969.90
5500	UTILITIES & COMMUNICATIONS	144,875.71	975.00	855.24	- - - - -
5600	TUITION	14,994.46	4,097.73	2,381.21	- - - - -
5700	OTHER EXPENSES	122,010.38	13,656.09	3,737.39	3,434.28
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	17,503.44	46,787.10
5000	TOTAL EXPENDITURES	2,594,198.14	438,920.44	219,746.11	278,421.45
	CASH BALANCE 6-30-80	118,142.06	105,795.68	68,877.06	78,647.28
PER ADM (RESIDENT & NON-RESIDENT) COST		1,233.37	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	317,919.01	340,008.29	48,840.48	20,884.87	1,271,467.77
	REVENUES					
	LOCAL					
4110-20	TUITION	5,282.33	4,738.74	- - - - -	- - - - -	94,243.96
4140	SALE OF BONDS	840,000.00	- - - - -	- - - - -	- - - - -	840,000.00
4150-60-70	PROPERTY TAXES	207,338.13	322,653.90	- - - - -	- - - - -	1,247,022.19
4130-90	OTHER	70,023.34	79,709.01	- - - - -	- - - - -	374,422.90
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	11,211.53	16,392.00	27,603.53
4100	TOTAL LOCAL	1,122,643.80	407,101.65	11,211.53	16,392.00	2,583,292.58
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,105,680.58
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	134,244.70	- - - - -	356,308.92
4400	TOTAL FEDERAL	- - - - -	- - - - -	134,244.70	- - - - -	356,308.92
4600	FOOD SERVICE	- - - - -	- - - - -	101,720.23	- - - - -	101,720.23
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	5,244.70
1100-4000	TOTAL REVENUE	1,440,562.81	747,109.94	296,016.94	37,276.87	6,423,714.78
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,429,934.60
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	362,660.54
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,792,595.14
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	56,679.16	- - - - -	926,176.39
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	13,899.76	- - - - -	265,264.35
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	143,539.53	- - - - -	386,060.68
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	696.46	- - - - -	147,402.41
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	21,473.40
5700	OTHER EXPENSES	- - - - -	386,677.50	1,034.62	- - - - -	530,550.26
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	24,396.65	- - - - -	- - - - -	- - - - -	24,396.65
5820	BUILDINGS & IMPROVEMENTS	470,722.36	- - - - -	- - - - -	- - - - -	470,722.36
5860	TEXTBOOKS	27,306.82	- - - - -	- - - - -	- - - - -	27,306.82
5830-40-50-70	OTHER	120,649.08	- - - - -	- - - - -	- - - - -	120,649.08
5800	TOTAL CAPITAL OUTLAY	643,074.91	- - - - -	- - - - -	- - - - -	643,074.91
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	34,852.76	11,805.45	110,948.75
5000	TOTAL EXPENDITURES	643,074.91	386,677.50	250,702.29	11,805.45	4,823,546.29
	CASH BALANCE 6-30-80	797,487.90	360,432.44	45,314.65	25,471.42	1,600,168.49
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 7
NUMBER OF TEACHERS: MALE 44 FEMALE 141 TOTAL 185

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	3,385.886	1978-1979 RESIDENT & NON-RESIDENT ADM	3,337.636	1979-1980 RESIDENT & NON-RESIDENT ADM	3,408.332		
ELEMENTARY	3,385.886	ELEMENTARY	3,337.636	ELEMENTARY	3,408.332		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE	2,116	FEMALE	1,954	TOTAL	4,070
PUPILS PROMOTED		MALE	1,484	FEMALE	1,413	TOTAL	2,897
PUPILS RETAINED		MALE	154	FEMALE	96	TOTAL	250
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	194	FEMALE	185	TOTAL	379
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -

NUMBER OF MEALS SERVED 437,339 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 75,196.47

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	3,403.731
TOTAL RESIDENT ADM	3,405.366
ASSESSED VALUATION	61,337,053.00
VALUATION PER RESIDENT ADM	18,011.88
COMPOSITE TAX RATE	3.9377

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	196,196.57
420 CAPITAL LEVY	256,699.61
430 ADJACENT WAYS	34,667.00
440 BOND BUILDING	18,246.83
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	505,810.01

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	173,760.69	35,699.68
	INSTRUCTION (200)	2,323,180.53	474,598.17
	INSTRUCTION SUPPORT (300)	437,660.47	60,890.98
	OPERATION (400)	959,800.87	51,206.26
	TOTAL	3,894,402.56	622,395.09
BONDS OUTSTANDING, JUNE 30, 1980		4,200,000.00	

		001 GENERAL - OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	548,936.24	111,154.59	62,851.83	21,935.40
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	556,172.02	391,256.10	- - - - -	304,225.60
4130-90	OTHER	169,071.20	- - - - -	- - - - -	1,833.34
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	725,243.22	391,256.10	- - - - -	306,058.94
4200	COUNTY	13,676.05	- - - - -	- - - - -	- - - - -
4300	STATE	3,018,582.35	357,261.16	58,978.53	65,724.06
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	34,485.14	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	521,856.52	- - - - -
4400	TOTAL FEDERAL	34,485.14	- - - - -	521,856.52	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,340,923.00	859,671.85	643,686.88	393,718.40
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	36,860.55	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,076,743.95	310,509.79	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	409,959.50	41,265.45	210,460.97	- - - - -
5100	TOTAL CERTIFIED	2,523,564.00	351,775.24	210,460.97	- - - - -
5200	CLASSIFIED SALARIES	609,169.14	163,675.20	191,513.07	171,693.70
5300	EMPLOYEE BENEFITS	249,344.41	51,206.26	81,746.87	42,516.84
5400	SUPPLIES & MATERIALS	141,089.90	6,425.83	23,449.07	94,622.63
5500	UTILITIES & COMMUNICATIONS	258,714.24	- - - - -	2,595.56	- - - - -
5600	TUITION	- - - - -	44,721.80	- - - - -	- - - - -
5700	OTHER EXPENSES	112,520.87	4,590.96	11,769.63	14,065.14
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	14,170.73	5,088.46
5000	TOTAL EXPENDITURES	3,894,402.56	622,395.09	535,705.70	327,986.77
	CASH BALANCE 6-30-80	446,520.44	237,276.76	107,981.18	65,731.63
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,142.61	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	188,641.39	582,343.55	62,574.55	14,694.14	1,573,131.69
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	424,513.96	540,533.22	- - - - -	- - - - -	2,216,700.90
4130-90	OTHER	13,356.78	40,300.63	- - - - -	- - - - -	224,561.95
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	8,711.37	49,917.08	58,628.45
4100	TOTAL LOCAL	437,870.74	580,833.85	8,711.37	49,917.08	2,499,891.30
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	13,676.05
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,500,546.10
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	34,485.14
4430-40	OTHER	- - - - -	- - - - -	259,303.49	- - - - -	781,160.01
4400	TOTAL FEDERAL	- - - - -	- - - - -	259,303.49	- - - - -	815,645.15
4600	FOOD SERVICE	- - - - -	- - - - -	95,792.43	- - - - -	95,792.43
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	626,512.13	1,143,177.40	426,381.84	64,611.22	8,498,682.72
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	36,860.55
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,387,253.74
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	661,685.92
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,085,800.21
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	142,467.70	- - - - -	1,278,518.81
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	31,897.99	- - - - -	456,712.17
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	159,996.50	56.75	425,640.68
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	261,309.80
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	44,721.60
5700	OTHER EXPENSES	- - - - -	633,981.20	2,073.21	- - - - -	779,001.01
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	91,675.40	- - - - -	- - - - -	- - - - -	91,675.40
5820	BUILDINGS & IMPROVEMENTS	138,184.93	- - - - -	- - - - -	- - - - -	138,184.93
5860	TEXTBOOKS	88,359.17	- - - - -	- - - - -	- - - - -	88,359.17
5830-40-50-70	OTHER	187,590.51	- - - - -	- - - - -	- - - - -	187,590.51
5800	TOTAL CAPITAL OUTLAY	505,810.01	- - - - -	- - - - -	- - - - -	505,810.01
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	6,481.81	7,216.40	32,957.40
5000	TOTAL EXPENDITURES	505,810.01	633,981.20	342,917.21	7,273.15	6,870,471.69
	CASH BALANCE 6-30-80	120,702.12	509,196.20	83,464.63	57,338.07	1,628,211.03
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
CASA GRANDE UHS 11-05-02

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 54 FEMALE 39 TOTAL 93

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 1,793.901
ELEMENTARY - - - -
HIGH SCHOOL 1,793.901
1978-1979 RESIDENT & NON-RESIDENT ADM 1,633.995
ELEMENTARY - - - -
HIGH SCHOOL 1,633.995
1979-1980 RESIDENT & NON-RESIDENT ADM 1,564.249
ELEMENTARY - - - -
HIGH SCHOOL 1,564.249

1979-80 ENROLLMENT- MALE 1,005 FEMALE 902 TOTAL 1,907
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 121 FEMALE 144 TOTAL 265
DROPOUTS MALE 99 FEMALE 97 TOTAL 196
NUMBER OF MEALS SERVED 92,268 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 16,599.01

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,595.345
TOTAL RESIDENT ADM 1,558.351
ASSESSED VALUATION 87,291,552.00
VALUATION PER RESIDENT ADM 56,015.33
COMPOSITE TAX RATE 2.2218

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 109,794.02
420 CAPITAL LEVY 50,223.88
430 ADJACENT WAYS - - - -
440 BOND BUILDING 110,099.81
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 270,117.71

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	132,876.64	- - - -
INSTRUCTION (200)	1,450,655.55	130,431.85
INSTRUCTION SUPPORT (300)	359,250.48	- - - -
OPERATION (400)	622,708.33	- - - -
TOTAL	2,565,491.00	130,431.85
BONDS OUTSTANDING, JUNE 30, 1980	1,301,200.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	246,687.20	2,082.80	39,526.89	41,888.79
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	988,610.23	132,407.05	- - - - -	220,241.45
4130-90	OTHER	89,701.15	600.00CR	- - - - -	123.62
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,078,311.38	131,807.05	- - - - -	220,365.07
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,295,381.27	- - - - -	236,311.96	53,319.33
	FEDERAL				
4410	IMPACT AID	100,538.06	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	100,538.06	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	6,439.69	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,727,357.60	133,889.85	275,838.85	315,573.19
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	35,175.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	35,778.00	55,464.56	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,545,187.34	1,813.38	131,056.37	- - - - -
5100	TOTAL CERTIFIED	1,616,140.34	57,277.94	131,056.37	- - - - -
5200	CLASSIFIED SALARIES	355,660.57	17,913.11	35,387.44	128,133.04
5300	EMPLOYEE BENEFITS	119,325.43	5,781.34	28,348.08	21,570.46
5400	SUPPLIES & MATERIALS	124,277.80	601.62	9,693.34	70,005.88
5500	UTILITIES & COMMUNICATIONS	202,497.52	- - - - -	6,542.57	- - - - -
5600	TUITION	- - - - -	36,895.32	1,925.65	- - - - -
5700	OTHER EXPENSES	132,589.54	11,962.52	7,851.13	23,853.84
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	15,000.00	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,410.20	47,507.34
5000	TOTAL EXPENDITURES	2,565,491.00	130,431.85	224,214.78	291,070.54
	CASH BALANCE 6-30-80	161,866.60	3,457.80	51,624.07	24,502.65
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,640.08	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	772,982.78	301,217.67	31,624.58	12,040.58	1,448,050.59
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	126,408.58	301,887.15	- - - - -	- - - - -	1,769,554.46
4130-90	OTHER	86,662.42	- - - - -	- - - - -	- - - - -	175,887.19
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	5,392.76	4,188.54	9,581.30
4100	TOTAL LOCAL	213,071.00	301,887.15	5,392.76	4,188.54	1,955,022.95
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,585,012.56
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	100,538.06
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	39,596.49	- - - - -	39,596.49
4400	TOTAL FEDERAL	- - - - -	- - - - -	39,596.49	- - - - -	140,134.55
4600	FOOD SERVICE	- - - - -	- - - - -	67,725.05	- - - - -	67,725.05
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	145,564.37	- - - - -	- - - - -	152,004.06
1100-4000	TOTAL REVENUE	986,053.78	749,669.19	144,338.30	16,229.12	5,347,949.76
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	35,175.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	91,242.56
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,678,057.09
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,804,474.65
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	33,547.82	- - - - -	570,641.98
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	4,782.84	- - - - -	179,808.15
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	88,724.64	- - - - -	293,303.06
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	209,040.09
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	38,820.97
5700	OTHER EXPENSES	- - - - -	329,731.50	2,079.90	- - - - -	508,068.43
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	50,223.88	- - - - -	- - - - -	- - - - -	50,223.88
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	109,794.02	- - - - -	- - - - -	- - - - -	109,794.02
5800	TOTAL CAPITAL OUTLAY	160,017.90	- - - - -	- - - - -	- - - - -	160,017.90
5900	TRANSFERS/SCHOOL PLANT FUND	110,099.81	- - - - -	- - - - -	- - - - -	125,099.81
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	6,879.71	57,797.25
5000	TOTAL EXPENDITURES	270,117.71	329,731.50	129,135.20	6,879.71	3,947,072.29
	CASH BALANCE 6-30-80	715,936.07	418,937.69	15,203.18	9,349.41	1,400,877.47
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 6
NUMBER OF TEACHERS: MALE 47 FEMALE 75 TOTAL 122

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	2,624.182	1978-1979 RESIDENT & NON-RESIDENT ADM	2,441.678	1979-1980 RESIDENT & NON-RESIDENT ADM	2,373.748			
ELEMENTARY	1,879.740	ELEMENTARY	1,729.513	ELEMENTARY	1,692.594			
HIGH SCHOOL	744.442	HIGH SCHOOL	712.165	HIGH SCHOOL	681.154			
1979-80 ENROLLMENT-		MALE	1,582	FEMALE	1,394	TOTAL	2,976	
PUPILS PROMOTED		MALE	945	FEMALE	860	TOTAL	1,805	
PUPILS RETAINED		MALE	141	FEMALE	84	TOTAL	225	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	156	FEMALE	118	TOTAL	274	
DROPOUTS		MALE	70	FEMALE	73	TOTAL	143	
NUMBER OF MEALS SERVED	233,923	VALUE OF DONATED COMMODITIES		50,389.88				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,364.419
TOTAL RESIDENT ADM	2,347.793
ASSESSED VALUATION	17,769,282.00
VALUATION PER RESIDENT ADM	7,568.50
COMPOSITE TAX RATE	6.7947

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	102,159.40
420 CAPITAL LEVY	67,259.77
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	15,862.92
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	185,282.09

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	148,881.16	3,325.00
	INSTRUCTION (200)	1,710,742.73	216,631.89
	INSTRUCTION SUPPORT (300)	511,334.44	45,117.81
	OPERATION (400)	543,856.62	142.09
	TOTAL	2,914,814.95	265,216.79
BONDS OUTSTANDING, JUNE 30, 1980		3,615,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	72,251.97	13,026.59	25,100.71	29,855.87
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	387,498.60	121,863.98	- - - - -	243,727.95
4130-90	OTHER	60,328.10	- - - - -	- - - - -	1,232.35
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	447,826.70	121,863.98	- - - - -	244,960.30
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,469,728.88	200,880.34	- - - - -	50,712.23
	FEDERAL				
4410	IMPACT AID	46,336.45	3,049.45	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	570,587.25	- - - - -
4400	TOTAL FEDERAL	46,336.45	3,049.45	570,587.25	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	6,705.25	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,042,849.25	338,820.36	595,687.96	325,528.40
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,529,175.33	109,902.69	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	352,658.33	3,082.38	96,415.64	- - - - -
5100	TOTAL CERTIFIED	1,911,833.66	112,985.07	96,415.64	- - - - -
5200	CLASSIFIED SALARIES	444,190.76	37,896.19	319,013.68	132,124.97
5300	EMPLOYEE BENEFITS	164,485.35	12,957.47	78,144.01	31,379.86
5400	SUPPLIES & MATERIALS	158,309.01	9,425.57	21,010.34	79,910.74
5500	UTILITIES & COMMUNICATIONS	155,771.12	142.09	- - - - -	- - - - -
5600	TUITION	- - - - -	78,262.80	- - - - -	- - - - -
5700	OTHER EXPENSES	80,225.05	13,547.60	22,634.89	21,376.07
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	35.98	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	10,501.02	1,029.00
5000	TOTAL EXPENDITURES	2,914,814.95	265,216.79	547,755.56	265,820.64
	CASH BALANCE 6-30-80	128,034.30	73,603.57	47,932.40	59,707.76
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,227.94	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	283,234.97	29,351.88	35,374.34	16,015.38	504,211.71
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	128,860.87	291,184.12	- - - - -	- - - - -	1,173,135.52
4130-90	OTHER	27,174.14	293,835.00	- - - - -	- - - - -	382,569.59
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	5,419.63	2,457.12	7,876.75
4100	TOTAL LOCAL	156,035.01	585,019.12	5,419.63	2,457.12	1,563,581.86
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,721,321.45
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	49,385.90
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	122,377.52	- - - - -	692,964.77
4400	TOTAL FEDERAL	- - - - -	- - - - -	122,377.52	- - - - -	742,350.67
4600	FOOD SERVICE	- - - - -	- - - - -	108,580.90	- - - - -	108,580.90
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	32,133.27	- - - - -	- - - - -	38,838.52
1100-4000	TOTAL REVENUE	439,269.98	646,504.27	271,752.39	18,472.50	5,678,885.11
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,639,078.02
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	452,156.35
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,121,234.37
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	85,633.39	- - - - -	1,018,858.99
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	19,172.52	- - - - -	306,139.21
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	108,548.55	- - - - -	377,204.21
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	2,590.00	- - - - -	158,503.21
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	78,262.80
5700	OTHER EXPENSES	- - - - -	593,572.60	540.00	- - - - -	731,896.21
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	12,005.90	- - - - -	- - - - -	- - - - -	12,005.90
5820	BUILDINGS & IMPROVEMENTS	29,636.98	- - - - -	- - - - -	- - - - -	29,636.98
5860	TEXTBOOKS	46,524.87	- - - - -	- - - - -	- - - - -	46,524.87
5830-40-50-70	OTHER	81,251.42	- - - - -	- - - - -	- - - - -	81,251.42
5800	TOTAL CAPITAL OUTLAY	169,419.17	- - - - -	- - - - -	- - - - -	169,419.17
5900	TRANSFERS/SCHOOL PLANT FUND	15,862.92	- - - - -	- - - - -	- - - - -	15,898.90
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	11,530.02
5000	TOTAL EXPENDITURES	185,282.09	593,572.60	216,484.46	- - - - -	4,988,947.09
	CASH BALANCE 6-30-80	253,987.89	52,931.67	55,267.93	18,472.50	689,938.02
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
ELOY EL 11-04-11

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 20 FEMALE 54 TOTAL 74

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,379.019	1978-1979 RESIDENT & NON-RESIDENT ADM	1,321.312	1979-1980 RESIDENT & NON-RESIDENT ADM	1,226.635
ELEMENTARY	1,379.019	ELEMENTARY	1,321.312	ELEMENTARY	1,226.635
HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -

1979-80 ENROLLMENT-	MALE	745	FEMALE	708	TOTAL 1,453
PUPILS PROMOTED	MALE	531	FEMALE	521	TOTAL 1,052
PUPILS RETAINED	MALE	53	FEMALE	28	TOTAL 81
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	77	FEMALE	64	TOTAL 141
DROPOUTS	MALE	- - -	FEMALE	- - -	TOTAL - - -

NUMBER OF MEALS SERVED 184,652 VALUE OF DONATED COMMODITIES 47,490.04

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,227.443
TOTAL RESIDENT ADM	1,226.635
ASSESSED VALUATION	9,492,385.00
VALUATION PER RESIDENT ADM	7,738.56
COMPOSITE TAX RATE	5.0972

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	57,560.84
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	4,885.37
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	62,446.21

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	65,531.24	2,968.75
	INSTRUCTION (200)	806,548.55	164,107.41
	INSTRUCTION SUPPORT (300)	146,146.29	2,760.85
	OPERATION (400)	364,840.66	6,725.46
	TOTAL	1,383,066.74	176,562.47
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	49,249.47	50,383.03CR	479,974.10	1,541.47CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	104,765.36	108,107.51	- - - - -	110,787.86
4130-90	OTHER	13,271.77	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	118,037.13	108,107.51	- - - - -	110,787.86
4200	COUNTY	4,912.75	- - - - -	- - - - -	- - - - -
4300	STATE	1,248,933.21	171,320.83	- - - - -	13,960.58
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,421,132.56	229,045.31	479,974.10	123,206.97
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,440.61	- - - - -	- - - - -	- - - - -
5120	TEACHERS	737,338.26	50,111.01	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	93,342.09	958.99	202,906.77	- - - - -
5100	TOTAL CERTIFIED	859,120.96	51,070.00	202,906.77	- - - - -
5200	CLASSIFIED SALARIES	248,873.55	2,414.00	89,594.20	29,392.38
5300	EMPLOYEE BENEFITS	75,985.89	2,598.99	54,488.88	5,185.14
5400	SUPPLIES & MATERIALS	79,134.26	2,897.97	12,223.91	20,247.73
5500	UTILITIES & COMMUNICATIONS	78,190.29	- - - - -	5,279.12	- - - - -
5600	TUITION	- - - - -	64,165.92	- - - - -	- - - - -
5700	OTHER EXPENSES	41,761.79	53,415.59	27,244.06	13,775.88
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,511.85	32,991.14
5000	TOTAL EXPENDITURES	1,383,066.74	176,562.47	396,848.79	101,592.27
	CASH BALANCE 6-30-80	38,065.82	52,482.84	83,125.31	21,614.70
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,127.53	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	88,238.97	99,697.01	18,981.97	45,594.65	729,811.67
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	9,485.80	114,639.46	- - - - -	- - - - -	447,785.99
4130-90	OTHER	2,072.60	- - - - -	- - - - -	- - - - -	15,344.37
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	6,217.81	- - - - -	6,217.81
4100	TOTAL LOCAL	11,558.40	114,639.46	6,217.81	- - - - -	469,348.17
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	4,912.75
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,434,214.62
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	102,519.29	- - - - -	102,519.29
4400	TOTAL FEDERAL	- - - - -	- - - - -	102,519.29	- - - - -	102,519.29
4600	FOOD SERVICE	- - - - -	- - - - -	39,242.55	- - - - -	39,242.55
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	7,930.94	125.55	1,621.54	9,678.03
1100-4000	TOTAL REVENUE	99,797.37	222,267.41	167,087.17	47,216.19	2,789,727.08
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,440.61
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	787,449.27
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	297,207.85
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,113,097.73
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	32,834.93	- - - - -	403,109.06
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,298.66	- - - - -	146,557.56
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	99,941.34	- - - - -	214,445.21
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	83,469.41
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	64,165.92
5700	OTHER EXPENSES	- - - - -	118,500.00	770.65	- - - - -	256,067.97
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	4,885.37	- - - - -	- - - - -	- - - - -	4,885.37
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	29,298.28	- - - - -	- - - - -	- - - - -	29,298.28
5830-40-50-70	OTHER	28,262.56	- - - - -	- - - - -	- - - - -	28,262.56
5800	TOTAL CAPITAL OUTLAY	62,446.21	- - - - -	- - - - -	- - - - -	62,446.21
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,576.75	865.57	41,945.31
5000	TOTAL EXPENDITURES	62,446.21	118,500.00	145,422.33	865.57	2,385,304.38
	CASH BALANCE 6-30-80	37,351.16	103,767.41	21,664.84	46,350.62	404,422.70
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 27 FEMALE 34 TOTAL 61

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,013.298	1978-1979 RESIDENT & NON-RESIDENT ADM	1,014.985	1979-1980 RESIDENT & NON-RESIDENT ADM	977.865				
ELEMENTARY	693.897	ELEMENTARY	694.046	ELEMENTARY	693.963				
HIGH SCHOOL	319.401	HIGH SCHOOL	320.919	HIGH SCHOOL	283.902				
1979-80 ENROLLMENT-		MALE	670	FEMALE	641	TOTAL	1,311		
PUPILS PROMOTED		MALE	298	FEMALE	298	TOTAL	596		
PUPILS RETAINED		MALE	24	FEMALE	18	TOTAL	42		
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	75	FEMALE	67	TOTAL	142		
DROPOUTS		MALE	6	FEMALE	7	TOTAL	13		

NUMBER OF MEALS SERVED 87,647 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 21,689.35

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 970.432
TOTAL RESIDENT ADM 977.865
ASSESSED VALUATION 12,191,931.00
VALUATION PER RESIDENT ADM 12,467.91
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -			- - - - -
4420	JOM	- - - - -			- - - - -
4430-40	OTHER	- - - - -			- - - - -
4400	TOTAL FEDERAL	- - - - -			- - - - -
4600	FOOD SERVICE	- - - - -			- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -			- - - - -
1100-4000	TOTAL REVENUE	- - - - -			- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -			- - - - -
5120	TEACHERS	- - - - -			- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -			- - - - -
5100	TOTAL CERTIFIED	- - - - -			- - - - -
5200	CLASSIFIED SALARIES	- - - - -			- - - - -
5300	EMPLOYEE BENEFITS	- - - - -			- - - - -
5400	SUPPLIES & MATERIALS	- - - - -			- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -			- - - - -
5600	TUITION	- - - - -			- - - - -
5700	OTHER EXPENSES	- - - - -			- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

Data not submitted by County School Superintendent

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
J O COMBS EL 11-03-44

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 6 TOTAL 9

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	209.398	1978-1979 RESIDENT & NON-RESIDENT ADM	239.586	1979-1980 RESIDENT & NON-RESIDENT ADM	253.511		
ELEMENTARY	149.968	ELEMENTARY	179.308	ELEMENTARY	193.001		
HIGH SCHOOL	59.430	HIGH SCHOOL	60.278	HIGH SCHOOL	60.510		
1979-80 ENROLLMENT-		MALE 125		FEMALE 132		TOTAL	257
PUPILS PROMOTED		MALE 76		FEMALE 76		TOTAL	152
PUPILS RETAINED		MALE 9		FEMALE 3		TOTAL	12
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 8		FEMALE 16		TOTAL	24
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -

NUMBER OF MEALS SERVED 35,835 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 5,162.75

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	255.285
TOTAL RESIDENT ADM	253.511
ASSESSED VALUATION	1,699,937.00
VALUATION PER RESIDENT ADM	6,705.57
COMPOSITE TAX RATE	5.2376

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	18,267.53
420 CAPITAL LEVY	3,962.71
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	22,230.24

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	8,845.33	950.00
	INSTRUCTION (200)	231,838.99	20,116.12
	INSTRUCTION SUPPORT (300)	24,917.87	2,100.00
	OPERATION (400) *	62,458.99	691.06
	TOTAL	328,061.18	23,857.18
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	31,917.12	145.82	630.33	599.52CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	30,568.78	16,744.43	- - - - -	17,844.09
4130-90	OTHER	10,227.30	- - - - -	- - - - -	16.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	40,796.08	16,744.43	- - - - -	17,860.09
4200	COUNTY	796.66	- - - - -	- - - - -	- - - - -
4300	STATE	265,328.33	25,274.86	- - - - -	7,022.34
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	12,501.42	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	12,501.42	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	338,838.19	42,165.11	13,131.75	24,282.91
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	120,675.17	11,757.49	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	23,736.26	183.70	- - - - -	- - - - -
5100	TOTAL CERTIFIED	144,411.43	11,941.19	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	30,898.73	- - - - -	9,144.07	8,854.77
5300	EMPLOYEE BENEFITS	16,035.85	691.06	1,916.20	1,858.20
5400	SUPPLIES & MATERIALS	11,265.52	1,107.65	1,069.43	7,697.90
5500	UTILITIES & COMMUNICATIONS	13,889.56	- - - - -	- - - - -	- - - - -
5600	TUITION	102,059.38	5,364.22	- - - - -	- - - - -
5700	OTHER EXPENSES	9,500.71	4,753.06	- - - - -	2,808.60
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	777.44	154.61
5000	TOTAL EXPENDITURES	328,061.18	23,857.18	12,907.14	21,374.08
	CASH BALANCE 6-30-80	10,777.01	18,307.93	224.61	2,908.83
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,294.07	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	3,928.83	6,397.86	3,176.91	3,231.46	48,828.81
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	30,415.47	8,550.00	- - - - -	- - - - -	104,122.77
4130-90	OTHER	460.58	- - - - -	- - - - -	- - - - -	10,703.88
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	30,876.05	8,550.00	- - - - -	- - - - -	114,826.65
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	796.66
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	297,625.53
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	17,073.08	- - - - -	29,574.50
4400	TOTAL FEDERAL	- - - - -	- - - - -	17,073.08	- - - - -	29,574.50
4600	FOOD SERVICE	- - - - -	- - - - -	8,186.82	- - - - -	8,186.82
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	4,152.95	4,152.95
1100-4000	TOTAL REVENUE	34,804.88	14,947.86	28,436.81	7,384.41	503,991.92
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	132,432.66
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	23,919.96
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	156,352.62
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	5,390.29	- - - - -	54,287.86
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,285.01	- - - - -	21,786.32
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	18,032.31	- - - - -	39,172.81
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	13,889.56
5600	TUITION	8,238.42	- - - - -	- - - - -	- - - - -	115,662.02
5700	OTHER EXPENSES	- - - - -	8,550.00	- - - - -	- - - - -	25,612.37
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,523.38	- - - - -	- - - - -	- - - - -	2,523.38
5820	BUILDINGS & IMPROVEMENTS	3,921.38	- - - - -	- - - - -	- - - - -	3,921.38
5860	TEXTBOOKS	4,546.43	- - - - -	- - - - -	- - - - -	4,546.43
5830-40-50-70	OTHER	3,000.63	- - - - -	- - - - -	- - - - -	3,000.63
5800	TOTAL CAPITAL OUTLAY	13,991.82	- - - - -	- - - - -	- - - - -	13,991.82
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	932.05
5000	TOTAL EXPENDITURES	22,230.24	8,550.00	24,707.61	- - - - -	441,687.43
	CASH BALANCE 6-30-80	12,574.64	6,397.86	3,729.20	7,384.41	62,304.49
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 10 FEMALE 29 TOTAL 39

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	683.273	1978-1979 RESIDENT & NON-RESIDENT ADM	662.429	1979-1980 RESIDENT & NON-RESIDENT ADM	621.247		
ELEMENTARY	496.094	ELEMENTARY	484.325	ELEMENTARY	452.122		
HIGH SCHOOL	187.179	HIGH SCHOOL	178.104	HIGH SCHOOL	169.125		
1979-80 ENROLLMENT-		MALE 410		FEMALE 361		TOTAL	771
PUPILS PROMOTED		MALE 285		FEMALE 267		TOTAL	552
PUPILS RETAINED		MALE 16		FEMALE 7		TOTAL	23
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 48		FEMALE 36		TOTAL	84
DROPOUTS		MALE 13		FEMALE 12		TOTAL	25
NUMBER OF MEALS SERVED	91,580	VALUE OF DONATED COMMODITIES		- - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	616.883
TOTAL RESIDENT ADM	617.772
ASSESSED VALUATION	7,738,937.00
VALUATION PER RESIDENT ADM	12,527.17
COMPOSITE TAX RATE	5.2023

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	107,405.79
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	107,405.79

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	65,359.59	8,672.23
INSTRUCTION (200)	541,847.76	78,198.59
INSTRUCTION SUPPORT (300)	102,507.62	- - - -
OPERATION (400)	154,723.12	630.00
TOTAL	864,438.09	87,500.82

BONDS OUTSTANDING, JUNE 30, 1980 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	110,171.78	20,718.42	17,354.46	52,692.00
	REVENUES				
	LOCAL				
4110-20	TUITION	55,705.13	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	126,939.23	61,488.34	- - - - -	89,990.59
4130-90	OTHER	332.58	- - - - -	- - - - -	1,036.41
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	182,976.94	61,488.34	- - - - -	91,027.00
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	547,682.75	52,958.07	122,908.83	18,333.77
	FEDERAL				
4410	IMPACT AID	172,246.97	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	24,148.86	- - - - -
4400	TOTAL FEDERAL	172,246.97	- - - - -	24,148.86	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	1,992.49	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,015,070.93	135,164.83	164,412.15	162,052.77
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	26,769.24	- - - - -	- - - - -	- - - - -
5120	TEACHERS	474,128.08	45,676.30	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	32,182.85	7,831.13	50,271.78	- - - - -
5100	TOTAL CERTIFIED	533,080.17	53,507.43	50,271.78	- - - - -
5200	CLASSIFIED SALARIES	153,051.80	8,820.80	37,788.52	39,498.92
5300	EMPLOYEE BENEFITS	62,874.23	4,802.09	18,115.70	8,324.31
5400	SUPPLIES & MATERIALS	38,215.72	1,862.38	7,511.92	27,479.18
5500	UTILITIES & COMMUNICATIONS	42,730.06	830.00	166.56	- - - - -
5600	TUITION	- - - - -	7,283.98	- - - - -	- - - - -
5700	OTHER EXPENSES	34,486.11	10,594.14	13,469.45	5,256.26
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	127.52	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	5,678.47	49,951.01
5000	TOTAL EXPENDITURES	864,438.09	87,500.82	132,929.92	130,509.68
	CASH BALANCE 6-30-80	150,632.84	47,864.01	31,482.23	31,543.09
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,391.46	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	124,920.21	- - - - -	16,556.38	12,457.87	354,871.12
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	55,705.13
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	87,271.30	- - - - -	- - - - -	- - - - -	365,689.46
4130-90	OTHER	11,375.43	- - - - -	- - - - -	- - - - -	12,744.42
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	2.50	2,112.03	2,114.53
4100	TOTAL LOCAL	98,646.73	- - - - -	2.50	2,112.03	436,253.54
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	741,883.42
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	172,246.97
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	56,909.03	- - - - -	81,057.89
4400	TOTAL FEDERAL	- - - - -	- - - - -	56,909.03	- - - - -	253,304.86
4600	FOOD SERVICE	- - - - -	- - - - -	19,126.19	- - - - -	19,126.19
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	1,992.49
1100-4000	TOTAL REVENUE	223,566.94	- - - - -	92,594.10	14,569.90	1,807,431.62
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	26,769.24
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	519,804.38
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	90,285.76
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	636,859.38
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	15,472.94	- - - - -	254,632.98
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	5,235.34	- - - - -	99,351.67
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	52,689.76	- - - - -	127,558.96
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	43,526.62
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	7,283.98
5700	OTHER EXPENSES	- - - - -	- - - - -	127.88	- - - - -	63,933.84
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	19,748.85	- - - - -	- - - - -	- - - - -	19,748.85
5820	BUILDINGS & IMPROVEMENTS	7,395.88	- - - - -	- - - - -	- - - - -	7,395.88
5860	TEXTBOOKS	14,387.43	- - - - -	- - - - -	- - - - -	14,387.43
5830-40-50-70	OTHER	65,873.63	- - - - -	- - - - -	- - - - -	65,873.63
5800	TOTAL CAPITAL OUTLAY	107,405.79	- - - - -	- - - - -	- - - - -	107,405.79
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	127.52
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	1,326.49	56,955.97
5000	TOTAL EXPENDITURES	107,405.79	- - - - -	73,525.92	1,326.49	1,397,636.71
	CASH BALANCE 6-30-80	116,161.15	- - - - -	19,068.18	13,243.41	409,794.91
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
MARY OBRIEN ACCOM 11-01-00

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 4 TOTAL 6

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	50.109	ELEMENTARY	51.184	ELEMENTARY	45.049
HIGH SCHOOL	48.496		51.184		45.049
	1.613	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -
1979-80 ENROLLMENT-		MALE 35		FEMALE 30	TOTAL 65
PUPILS PROMOTED		MALE 21		FEMALE 13	TOTAL 34
PUPILS RETAINED		MALE - - -		FEMALE 1	TOTAL 1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 1		FEMALE 5	TOTAL 6
DROPOUTS		MALE - - -		FEMALE - - -	TOTAL - - -

NUMBER OF MEALS SERVED 27,884 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 3,898.84

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	45.52
TOTAL RESIDENT ADM	45.049
ASSESSED VALUATION	- - -
VALUATION PER RESIDENT ADM	- - -
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	33,236.37
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	33,236.37

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	62,741.52	- - - -
INSTRUCTION (200)	88,921.46	- - - -
INSTRUCTION SUPPORT (300)	24,392.96	- - - -
OPERATION (400)	69,604.45	43,984.63
TOTAL	245,660.39	43,984.63
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	26,408.08	28,915.18	1,431.08	2,331.80
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	194,292.76	2,045.89	- - - - -	3,503.90
4130-90	OTHER	15,623.65	32.83	- - - - -	181.23
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	209,916.41	2,078.72	- - - - -	3,685.13
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	15,552.80	18,434.80	29,985.77	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	428.12CR	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	428.12CR	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	251,877.29	49,428.70	30,988.73	6,016.93
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	26,400.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	69,987.11	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	4,500.70	- - - - -	3,816.77	- - - - -
5100	TOTAL CERTIFIED	100,887.81	- - - - -	3,816.77	- - - - -
5200	CLASSIFIED SALARIES	77,809.76	- - - - -	15,729.95	- - - - -
5300	EMPLOYEE BENEFITS	19,613.28	- - - - -	4,145.95	- - - - -
5400	SUPPLIES & MATERIALS	15,037.41	- - - - -	681.85	5,079.99
5500	UTILITIES & COMMUNICATIONS	19,567.52	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	12,744.61	43,984.63	2,404.54	17.94
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	1,235.29	949.00
	NON-SPECIFIED EXPENDITURES			28,014.35	6,046.93
5000	TOTAL EXPENDITURES	245,660.39	43,984.63	2,974.38	30.00CR
	CASH BALANCE 6-30-80	6,216.90	5,444.07	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	5,453.18	- - - - -		

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	540.40	- - - - -	5,966.48	1,778.01	67,371.03
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	35,321.25	- - - - -	- - - - -	- - - - -	235,163.80
4130-90	OTHER	566.82	- - - - -	- - - - -	- - - - -	16,404.53
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	7,555.75	7,555.75
4100	TOTAL LOCAL	35,888.07	- - - - -	- - - - -	7,555.75	259,124.08
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	63,973.37
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	21,322.38	- - - - -	20,894.26
4400	TOTAL FEDERAL	- - - - -	- - - - -	21,322.38	- - - - -	20,894.26
4600	FOOD SERVICE	- - - - -	- - - - -	5,634.24	- - - - -	5,634.24
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	36,428.47	- - - - -	32,923.10	9,333.76	416,996.98
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	26,400.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	69,987.11
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	8,317.47
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	104,704.58
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	93,539.71
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	23,759.23
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	17,201.54	- - - - -	38,000.79
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	19,567.52
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	922.97	- - - - -	60,074.69
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,009.50	- - - - -	- - - - -	- - - - -	1,009.50
5820	BUILDINGS & IMPROVEMENTS	17,340.47	- - - - -	- - - - -	- - - - -	17,340.47
5860	TEXTBOOKS	1,397.64	- - - - -	- - - - -	- - - - -	1,397.64
5830-40-50-70	OTHER	13,488.76	- - - - -	- - - - -	- - - - -	13,488.76
5800	TOTAL CAPITAL OUTLAY	33,236.37	- - - - -	- - - - -	- - - - -	33,236.37
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	5,328.11	2,175.00	9,687.40
5000	TOTAL EXPENDITURES	33,236.37	- - - - -	23,452.62	2,175.00	382,570.29
	CASH BALANCE 6-30-80	3,192.10	- - - - -	9,470.48	7,158.76	34,426.69
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS:

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	2,475.901	MALE	44	FEMALE	98	TOTAL 142
ELEMENTARY	1,628.961	1978-1979 RESIDENT & NON-RESIDENT ADM	2,390.799	1979-1980 RESIDENT & NON-RESIDENT ADM	2,304.960	
HIGH SCHOOL	846.940	ELEMENTARY	1,549.982	ELEMENTARY	1,515.619	
1979-80 ENROLLMENT-		HIGH SCHOOL	840.817	HIGH SCHOOL	789.341	
PUPILS PROMOTED		MALE	1,455	FEMALE	1,251	TOTAL 2,706
PUPILS RETAINED		MALE	999	FEMALE	917	TOTAL 1,916
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	73	FEMALE	39	TOTAL 112
		MALE	168	FEMALE	128	TOTAL 296
DROPOUTS		MALE	18	FEMALE	30	TOTAL 48
NUMBER OF MEALS SERVED	253,997 (INCLUDES BREAKFASTS)	VALUE OF DONATED COMMODITIES		57,444.01		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,132.305
TOTAL RESIDENT ADM	2,127.042
ASSESSED VALUATION	78,829,495.00
VALUATION PER RESIDENT ADM	37,060.62
COMPOSITE TAX RATE	6.2728

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	258,205.91
420 CAPITAL LEVY	380,430.28
430 ADJACENT WAYS	1,373.03
440 BOND BUILDING	4,241.39
490 OTHER PROJECTS	- - - - -
400 GRAND TOTAL	644,250.61

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	188,827.16	38,091.93
INSTRUCTION (200)	2,016,177.25	271,565.81
INSTRUCTION SUPPORT (300)	418,865.55	552.00
OPERATION (400)	893,813.22	20,910.86
TOTAL	3,517,883.18	331,120.60
BONDS OUTSTANDING, JUNE 30, 1980	1,700,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	182,506.30	32,287.63	5,288.24	3,712.80
	REVENUES				
	LOCAL				
4110-20	TUITION	176,559.16	9,057.50	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,577,018.13	383,899.74	- - - - -	221,947.47
4130-90	OTHER	49,435.02	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,803,012.31	392,957.24	- - - - -	221,947.47
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	655,419.04	2,650.00	- - - - -	37,760.85
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	148,424.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	148,424.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	6,041.36	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,646,979.01	427,894.87	153,712.24	263,421.12
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	61,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,914,406.99	176,212.24	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	247,970.90	27,893.76	45,437.62	- - - - -
5100	TOTAL CERTIFIED	2,223,377.89	204,106.00	45,437.62	- - - - -
5200	CLASSIFIED SALARIES	598,876.05	71,998.05	24,120.25	84,551.94
5300	EMPLOYEE BENEFITS	240,716.98	20,910.86	9,162.72	14,648.80
5400	SUPPLIES & MATERIALS	157,254.15	14,418.17	4,313.62	69,073.35
5500	UTILITIES & COMMUNICATIONS	168,148.53	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	7,797.16	5,607.00	- - - - -
5700	OTHER EXPENSES	129,509.58	11,890.36	24,023.16	23,602.06
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	3,517,883.18	331,120.60	9,975.40	54,940.03
	CASH BALANCE 6-30-80	129,095.83	96,774.27	122,039.77	246,816.18
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,526.22	- - - - -	31,072.47	16,604.94
					- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	302,620.35	478,017.26	10,808.83	1,272.23	1,016,513.64
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	185,616.66
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	641,481.91	484,980.00	- - - - -	- - - - -	4,309,327.25
4130-90	OTHER	29,246.75	29,477.03	- - - - -	- - - - -	108,158.80
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	42,342.87	237.79	42,580.66
4100	TOTAL LOCAL	670,728.66	514,457.03	42,342.87	237.79	4,645,683.37
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	695,829.89
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	79,320.21	- - - - -	227,744.21
4400	TOTAL FEDERAL	- - - - -	- - - - -	79,320.21	- - - - -	227,744.21
4600	FOOD SERVICE	- - - - -	- - - - -	172,686.63	- - - - -	172,686.63
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	5,554.42	- - - - -	- - - - -	11,595.78
1100-4000	TOTAL REVENUE	973,349.01	998,028.71	305,158.54	1,510.02	6,770,053.52
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	61,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,090,619.23
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	321,302.28
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,472,921.51
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	77,313.85	- - - - -	856,880.14
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	9,207.52	- - - - -	294,646.88
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	161,864.97	- - - - -	406,924.26
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	352.94	- - - - -	168,501.47
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	13,404.16
5700	OTHER EXPENSES	- - - - -	494,793.75	4,564.09	- - - - -	688,383.00
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	412,453.69	- - - - -	- - - - -	- - - - -	412,453.69
5860	TEXTBOOKS	19,870.77	- - - - -	- - - - -	- - - - -	19,870.77
5830-40-50-70	OTHER	206,311.73	- - - - -	- - - - -	- - - - -	206,311.73
5800	TOTAL CAPITAL OUTLAY	638,636.19	- - - - -	- - - - -	- - - - -	638,636.19
5900	TRANSFERS/SCHOOL PLANT FUND	5,614.42	- - - - -	- - - - -	- - - - -	5,614.42
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	41,290.41	1,465.59	107,671.43
5000	TOTAL EXPENDITURES	644,250.61	494,793.75	294,593.78	1,465.59	5,653,563.46
	CASH BALANCE 6-30-80	329,098.40	503,234.96	10,564.76	44.43	1,116,490.06
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
ORACLE ELM 11-03-02

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 7 FEMALE 21 TOTAL 28

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	614.954	1978-1979 RESIDENT & NON-RESIDENT ADM	636.151	1979-1980 RESIDENT & NON-RESIDENT ADM	637.309		
ELEMENTARY	436.024	ELEMENTARY	454.113	ELEMENTARY	477.835		
HIGH SCHOOL	178.930	HIGH SCHOOL	182.038	HIGH SCHOOL	159.474		
1979-80 ENROLLMENT-		MALE	302	FEMALE	271	TOTAL	573
PUPILS PROMOTED		MALE	223	FEMALE	214	TOTAL	437
PUPILS RETAINED		MALE	11	FEMALE	4	TOTAL	15
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	25	FEMALE	26	TOTAL	51
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -
NUMBER OF MEALS SERVED	55,434	VALUE OF DONATED COMMODITIES		10,508.56			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	635.978
TOTAL RESIDENT ADM	637.309
ASSESSED VALUATION	8,314,048.00
VALUATION PER RESIDENT ADM	13,045.62
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -			- - - - -
4420	JOM	- - - - -			- - - - -
4430-40	OTHER	- - - - -			- - - - -
4400	TOTAL FEDERAL	- - - - -			- - - - -
4600	FOOD SERVICE	- - - - -			- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -			- - - - -
1100-4000	TOTAL REVENUE	- - - - -			- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -			- - - - -
5120	TEACHERS	- - - - -			- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -			- - - - -
5100	TOTAL CERTIFIED	- - - - -			- - - - -
5200	CLASSIFIED SALARIES	- - - - -			- - - - -
5300	EMPLOYEE BENEFITS	- - - - -			- - - - -
5400	SUPPLIES & MATERIALS	- - - - -			- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -			- - - - -
5600	TUITION	- - - - -			- - - - -
5700	OTHER EXPENSES	- - - - -			- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

Data not submitted by County School Superintendent

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 6 FEMALE 7 TOTAL 13

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	180.537	1978-1979 RESIDENT & NON-RESIDENT ADM	179.064	1979-1980 RESIDENT & NON-RESIDENT ADM	180.824		
ELEMENTARY	180.537	ELEMENTARY	179.064	ELEMENTARY	189.824		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE 155		FEMALE 143		TOTAL	298
PUPILS PROMOTED		MALE 62		FEMALE 69		TOTAL	131
PUPILS RETAINED		MALE 6		FEMALE 7		TOTAL	13
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 16		FEMALE 10		TOTAL	26
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED	30,444	VALUE OF DONATED COMMODITIES	5,320.01				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	188.620
TOTAL RESIDENT ADM	189.824
ASSESSED VALUATION	3,901,380.00
VALUATION PER RESIDENT ADM	20,552.62
COMPOSITE TAX RATE	5.2772

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	32,702.76
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	32,702.76

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	20,918.23	- - - -
INSTRUCTION (200)	127,272.46	23,380.61
INSTRUCTION SUPPORT (300)	29,588.27	- - - -
OPERATION (400)	94,996.78	1,869.19
TOTAL	272,775.74	25,249.80

BONDS OUTSTANDING, JUNE 30, 1980 - - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	19,237.49	22,629.37	220.02	18,220.55
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	115,203.81	9,270.82	- - - - -	27,218.23
4130-90	OTHER	19,581.05	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	134,784.86	9,270.82	- - - - -	27,218.23
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	166,927.45	27,574.92	46,249.70	4,877.79
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	84,692.04	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	84,692.04	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	730.27	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	321,680.07	59,475.11	131,161.76	50,316.57
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	111,165.00	9,400.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	20,000.00	- - - - -	27,002.50	- - - - -
5100	TOTAL CERTIFIED	131,165.00	9,400.00	27,002.50	- - - - -
5200	CLASSIFIED SALARIES	77,840.00	5,400.00	71,948.28	8,800.00
5300	EMPLOYEE BENEFITS	26,661.80	1,869.19	17,391.82	2,131.73
5400	SUPPLIES & MATERIALS	15,529.47	944.11	3,351.79	12,583.91
5500	UTILITIES & COMMUNICATIONS	14,786.91	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	7,611.50	- - - - -	- - - - -
5700	OTHER EXPENSES	6,792.56	25.00	2,997.78	4,863.05
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,932.25	1,000.00
5000	TOTAL EXPENDITURES	272,775.74	25,249.80	124,624.42	29,378.69
	CASH BALANCE 6-30-80	48,904.33	34,225.31	6,537.34	20,937.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,436.99	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	138,035.83	- - - - -	9,401.89	- - - - -	207,745.15
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	27,858.97	- - - - -	- - - - -	- - - - -	179,551.83
4130-90	OTHER	14,520.23	- - - - -	- - - - -	- - - - -	34,101.28
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	42,379.20	- - - - -	- - - - -	- - - - -	213,653.11
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	245,629.86
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	22,470.59	- - - - -	107,162.63
4400	TOTAL FEDERAL	- - - - -	- - - - -	22,470.59	- - - - -	107,162.63
4600	FOOD SERVICE	- - - - -	- - - - -	10,788.49	- - - - -	10,788.49
4700	TRANSFER/SCHOOL PLANT FU	- - - - -	- - - - -	- - - - -	- - - - -	730.27
1100-4000	TOTAL REVENUE	180,415.03	- - - - -	42,660.97	- - - - -	785,709.51
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	120,565.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	47,002.50
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	167,567.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	1,950.00	- - - - -	165,938.28
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	406.95	- - - - -	48,461.49
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	24,607.09	- - - - -	57,016.37
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	139.07	- - - - -	14,925.98
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	7,611.50
5700	OTHER EXPENSES	- - - - -	- - - - -	45.50	- - - - -	14,733.89
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	31.19	- - - - -	- - - - -	- - - - -	31.19
5820	BUILDINGS & IMPROVEMENTS	2,081.99	- - - - -	- - - - -	- - - - -	2,081.99
5860	TEXTBOOKS	5,460.99	- - - - -	- - - - -	- - - - -	5,460.99
5830-40-50-70	OTHER	25,128.59	- - - - -	- - - - -	- - - - -	25,128.59
5800	TOTAL CAPITAL OUTLAY	32,702.76	- - - - -	- - - - -	- - - - -	32,702.76
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	2,932.25
5000	TOTAL EXPENDITURES	32,702.76	- - - - -	27,148.61	- - - - -	511,880.02
	CASH BALANCE 6-30-80	147,713.27	- - - - -	15,512.36	- - - - -	273,829.49
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
PINAL SPEC PROG EL 11-01-99

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS:

II. PUPIL DATA

	MALE 2		FEMALE 8		TOTAL 10	
1977-1978 RESIDENT & NON-RESIDENT ADM		59.655	1978-1979 RESIDENT & NON-RESIDENT ADM	74.749	1979-1980 RESIDENT & NON-RESIDENT ADM	68.981
ELEMENTARY		41.023	ELEMENTARY	50.812	ELEMENTARY	38.401
HIGH SCHOOL		18.632	HIGH SCHOOL	23.937	HIGH SCHOOL	30.580
1979-80 ENROLLMENT-	MALE 54		FEMALE 41		TOTAL 95	
PUPILS PROMOTED	MALE 47		FEMALE 34		TOTAL 81	
PUPILS RETAINED	MALE - - -		FEMALE - - -		TOTAL - - -	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -		FEMALE - - -		TOTAL - - -	
DROPOUTS						
NUMBER OF MEALS SERVED - - - -			VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	- - - -
TOTAL RESIDENT ADM	.206
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - - -

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	3,897.51	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	3,897.51	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	56,452.80	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL			184,671.33	
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	53,481.51	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	53,481.51	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES	- - - - -	- - - - -	294,605.64	- - - - -
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	104,278.90	- - - - -
5200	CLASSIFIED SALARIES	3,897.51	- - - - -	104,278.90	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	64,210.92	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	30,178.48	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	10,358.59	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY			14,336.83	
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	8,959.60	- - - - -
5000	TOTAL EXPENDITURES	3,897.51	- - - - -	232,323.32	- - - - -
	CASH BALANCE 6-30-80	3,897.51CR	- - - - -	62,282.32	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	56.50	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	56,452.80
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					184,671.33
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	53,481.51
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	53,481.51
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES					294,605.64
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	104,278.90
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	104,278.90
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	68,108.43
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	30,178.48
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	10,358.59
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY					14,336.83
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	8,959.60
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	236,220.83
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	58,384.81
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 33 FEMALE 46 TOTAL 79

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,463.926	1978-1979 RESIDENT & NON-RESIDENT ADM	1,419.443	1979-1980 RESIDENT & NON-RESIDENT ADM	1,415.029		
ELEMENTARY	991.865	ELEMENTARY	961.005	ELEMENTARY	982.749		
HIGH SCHOOL	472.061	HIGH SCHOOL	458.438	HIGH SCHOOL	432.280		
1979-80 ENROLLMENT-		MALE	896	FEMALE	805	TOTAL	1,701
PUPILS PROMOTED		MALE	590	FEMALE	568	TOTAL	1,158
PUPILS RETAINED		MALE	32	FEMALE	17	TOTAL	49
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	125	FEMALE	108	TOTAL	233
DROPOUTS		MALE	20	FEMALE	13	TOTAL	33
NUMBER OF MEALS SERVED	104,213	VALUE OF DONATED COMMODITIES		21,530.95			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,419.388
TOTAL RESIDENT ADM	1,415.029
ASSESSED VALUATION	38,161,180.00
VALUATION PER RESIDENT ADM	24,848.38
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -			- - - - -
4420	JOM	- - - - -			- - - - -
4430-40	OTHER	- - - - -			- - - - -
4400	TOTAL FEDERAL	- - - - -			- - - - -
4600	FOOD SERVICE	- - - - -			- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -			- - - - -
1100-4000	TOTAL REVENUE	- - - - -			- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -			- - - - -
5120	TEACHERS	- - - - -			- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -			- - - - -
5100	TOTAL CERTIFIED	- - - - -			- - - - -
5200	CLASSIFIED SALARIES	- - - - -			- - - - -
5300	EMPLOYEE BENEFITS	- - - - -			- - - - -
5400	SUPPLIES & MATERIALS	- - - - -			- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -			- - - - -
5600	TUITION	- - - - -			- - - - -
5700	OTHER EXPENSES	- - - - -			- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

Data not submitted by County School Superintendent

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
RED ROCK EL 11-04-05

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 3 TOTAL 4

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	29.559	1978-1979 RESIDENT & NON-RESIDENT ADM	37.159	1979-1980 RESIDENT & NON-RESIDENT ADM	31.458
ELEMENTARY	29.559	ELEMENTARY	37.159	ELEMENTARY	31.458
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE 29	FEMALE 25	TOTAL 54
PUPILS PROMOTED	MALE 18	FEMALE 15	TOTAL 33
PUPILS RETAINED	MALE - - -	FEMALE 1	TOTAL 1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 2	FEMALE 2	TOTAL 4
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -

NUMBER OF MEALS SERVED 3,799 VALUE OF DONATED COMMODITIES 1,927.57

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	30.356
TOTAL RESIDENT ADM	31.458
ASSESSED VALUATION	24,229,018.00
VALUATION PER RESIDENT ADM	770,202.11
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

Data not submitted by County School Superintendent

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -			- - - - -
4420	JOM	- - - - -			- - - - -
4430-40	OTHER	- - - - -			- - - - -
4400	TOTAL FEDERAL	- - - - -			- - - - -
4600	FOOD SERVICE	- - - - -			- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -			- - - - -
1100-4000	TOTAL REVENUE	- - - - -			- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -			- - - - -
5120	TEACHERS	- - - - -			- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -			- - - - -
5100	TOTAL CERTIFIED	- - - - -			- - - - -
5200	CLASSIFIED SALARIES	- - - - -			- - - - -
5300	EMPLOYEE BENEFITS	- - - - -			- - - - -
5400	SUPPLIES & MATERIALS	- - - - -			- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -			- - - - -
5600	TUITION	- - - - -			- - - - -
5700	OTHER EXPENSES	- - - - -			- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 12 FEMALE 42 TOTAL 54

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	695.310	1978-1979 RESIDENT & NON-RESIDENT ADM	743.566	1979-1980 RESIDENT & NON-RESIDENT ADM	741.606		
ELEMENTARY	695.310	ELEMENTARY	743.566	ELEMENTARY	741.606		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE 429		FEMALE 433		TOTAL	862
PUPILS PROMOTED		MALE 323		FEMALE 349		TOTAL	672
PUPILS RETAINED		MALE 13		FEMALE 11		TOTAL	24
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 51		FEMALE 35		TOTAL	86
DROPOUTS		MALE 10		FEMALE 4		TOTAL	14

NUMBER OF MEALS SERVED 165,401 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 22,410.84

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	738.454
TOTAL RESIDENT ADM	741.606
ASSESSED VALUATION	1,891,191.00
VALUATION PER RESIDENT ADM	2,550.13
COMPOSITE TAX RATE	12.3324

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	66,960.99
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	66,960.99

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	122,213.34	28,374.84
INSTRUCTION (200)	643,161.82	140,360.02
INSTRUCTION SUPPORT (300)	155,788.16	11,971.85
OPERATION (400)	499,550.94	13,571.24
TOTAL	1,420,714.26	194,277.95

BONDS OUTSTANDING, JUNE 30, 1980 - - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	134,735.63	10,087.32	49,346.19	6,191.26CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	24,212.68	9,094.52	- - - - -	154,272.18
4130-90	OTHER	25,322.00	- - - - -	- - - - -	981.20
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	49,534.68	9,094.52	- - - - -	155,253.38
4200	COUNTY	2,987.49	- - - - -	- - - - -	- - - - -
4300	STATE	801,039.43	151,404.57	202,437.00	23,590.02
	FEDERAL				
4410	IMPACT AID	120,271.73	33,657.51	- - - - -	29,439.19
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	332,918.46	- - - - -
4400	TOTAL FEDERAL	120,271.73	33,657.51	332,918.46	29,439.19
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,108,568.96	204,243.92	584,701.65	202,091.33
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	34,274.30	- - - - -	- - - - -	- - - - -
5120	TEACHERS	549,791.51	92,573.05	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	135,668.44	26,011.18	121,554.42	- - - - -
5100	TOTAL CERTIFIED	719,734.25	118,584.23	121,554.42	- - - - -
5200	CLASSIFIED SALARIES	247,864.92	45,658.03	245,437.25	103,335.31
5300	EMPLOYEE BENEFITS	61,260.46	11,761.15	62,323.18	21,516.72
5400	SUPPLIES & MATERIALS	115,446.44	4,069.18	20,195.63	45,309.00
5500	UTILITIES & COMMUNICATIONS	74,941.46	1,551.46	1,053.16	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	201,466.73	12,653.90	55,806.46	30,322.45
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	571.50	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	18,947.80	20,490.00
5000	TOTAL EXPENDITURES	1,420,714.26	194,277.95	525,889.20	220,973.48
	CASH BALANCE 6-30-80	312,145.30CR	9,965.97	58,812.45	18,882.15CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,915.73	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	39,489.40	- - - - -	2,304.69	37,146.15	266,918.12
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	9,271.69	- - - - -	- - - - -	- - - - -	196,851.07
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	26,303.20
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	5,066.37	5,066.37
4100	TOTAL LOCAL	9,271.69	- - - - -	- - - - -	5,066.37	228,220.64
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,987.49
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,178,471.02
	FEDERAL					
4410	IMPACT AID	5,000.00	- - - - -	- - - - -	- - - - -	188,368.43
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	129,052.70	- - - - -	461,971.16
4400	TOTAL FEDERAL	5,000.00	- - - - -	129,052.70	- - - - -	650,339.59
4600	FOOD SERVICE	- - - - -	- - - - -	3,788.59	- - - - -	3,788.59
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	53,761.09	- - - - -	135,145.98	42,212.52	2,330,725.45
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	34,274.30
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	642,364.56
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	283,234.04
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	959,872.90
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	44,746.89	- - - - -	687,042.20
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	9,896.01	- - - - -	166,757.52
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	76,101.71	- - - - -	261,121.96
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	77,546.08
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	775.12	- - - - -	301,024.66
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	917.97	- - - - -	- - - - -	- - - - -	917.97
5820	BUILDINGS & IMPROVEMENTS	4,982.73	- - - - -	- - - - -	- - - - -	4,982.73
5860	TEXTBOOKS	19,513.57	- - - - -	- - - - -	- - - - -	19,513.57
5830-40-50-70	OTHER	41,546.72	- - - - -	- - - - -	- - - - -	41,546.72
5800	TOTAL CAPITAL OUTLAY	66,960.99	- - - - -	- - - - -	- - - - -	66,960.99
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	571.50
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	39,437.60
5000	TOTAL EXPENDITURES	66,960.99	- - - - -	131,519.53	- - - - -	2,560,335.41
	CASH BALANCE 6-30-80	13,199.90CR	- - - - -	3,826.45	42,212.52	229,609.96CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
SANTA CRUZ UHS 11-05-40

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 28 FEMALE 17 TOTAL 45

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 571.546
ELEMENTARY - - - -
HIGH SCHOOL 571.546
1978-1979 RESIDENT & NON-RESIDENT ADM 563.929
ELEMENTARY - - - -
HIGH SCHOOL 563.929
1979-1980 RESIDENT & NON-RESIDENT ADM 551.547
ELEMENTARY - - - -
HIGH SCHOOL 551.547

1979-80 ENROLLMENT- MALE 336 FEMALE 296 TOTAL 632
PUPILS PROMOTED MALE 3 FEMALE - - - TOTAL 3
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 3 FEMALE 2 TOTAL 5
DROPOUTS MALE 27 FEMALE 28 TOTAL 55
NUMBER OF MEALS SERVED 50,207 VALUE OF DONATED COMMODITIES 8,807.07

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 550.665
TOTAL RESIDENT ADM 551.547
ASSESSED VALUATION 37,622,782.00
VALUATION PER RESIDENT ADM 68,213.19
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -			- - - - -
4420	JOM	- - - - -			- - - - -
4430-40	OTHER	- - - - -			- - - - -
4400	TOTAL FEDERAL	- - - - -			- - - - -
4600	FOOD SERVICE	- - - - -			- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -			- - - - -
1100-4000	TOTAL REVENUE	- - - - -			- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -			- - - - -
5120	TEACHERS	- - - - -			- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -			- - - - -
5100	TOTAL CERTIFIED	- - - - -			- - - - -
5200	CLASSIFIED SALARIES	- - - - -			- - - - -
5300	EMPLOYEE BENEFITS	- - - - -			- - - - -
5400	SUPPLIES & MATERIALS	- - - - -			- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -			- - - - -
5600	TUITION	- - - - -			- - - - -
5700	OTHER EXPENSES	- - - - -			- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

Data not submitted by County School Superintendent

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 8 FEMALE 18 TOTAL 26

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 448.096
ELEMENTARY 448.096
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 430.507
ELEMENTARY 430.507
HIGH SCHOOL - - - -
1979-1980 RESIDENT & NON-RESIDENT ADM 436.233
ELEMENTARY 436.233
HIGH SCHOOL - - - -

1979-80 ENROLLMENT- MALE 338 FEMALE 289 TOTAL 627
PUPILS PROMOTED MALE 216 FEMALE 173 TOTAL 389
PUPILS RETAINED MALE 10 FEMALE 5 TOTAL 15
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 25 FEMALE 22 TOTAL 47
DROPOUTS MALE 2 FEMALE 3 TOTAL 5
NUMBER OF MEALS SERVED 71,012
VALUE OF DONATED COMMODITIES 14,403.56

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 430.167
TOTAL RESIDENT ADM 436.233
ASSESSED VALUATION 10,137,023.00
VALUATION PER RESIDENT ADM 23,237.63
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

Data not submitted by County School Superintendent

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -			- - - - -
4420	JOM	- - - - -			- - - - -
4430-40	OTHER	- - - - -			- - - - -
4400	TOTAL FEDERAL	- - - - -			- - - - -
4600	FOOD SERVICE	- - - - -			- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -			- - - - -
1100-4000	TOTAL REVENUE	- - - - -			- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -			- - - - -
5120	TEACHERS	- - - - -			- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -			- - - - -
5100	TOTAL CERTIFIED	- - - - -			- - - - -
5200	CLASSIFIED SALARIES	- - - - -			- - - - -
5300	EMPLOYEE BENEFITS	- - - - -			- - - - -
5400	SUPPLIES & MATERIALS	- - - - -			- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -			- - - - -
5600	TUITION	- - - - -			- - - - -
5700	OTHER EXPENSES				
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST				

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES					
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST					

1979-1980 ANNUAL REPORT
SUPERIOR UNIFIED 11-02-15

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 26 FEMALE 49 TOTAL 75

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	873.478	ELEMENTARY	884.377	ELEMENTARY	834.683
HIGH SCHOOL	412.704	HIGH SCHOOL	388.532	HIGH SCHOOL	364.443
1979-80 ENROLLMENT-		MALE 756		FEMALE 719	TOTAL 1,475
PUPILS PROMOTED		MALE 498		FEMALE 496	TOTAL 994
PUPILS RETAINED		MALE 49		FEMALE 25	TOTAL 74
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 91		FEMALE 73	TOTAL 164
DROPOUTS		MALE 11		FEMALE 6	TOTAL 17
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,188.335
TOTAL RESIDENT ADM	1,197.483
ASSESSED VALUATION	20,554,478.00
VALUATION PER RESIDENT ADM	17,164.73
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

Data not submitted by County School Superintendent

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -			- - - - -
4420	JOM	- - - - -			- - - - -
4430-40	OTHER	- - - - -			- - - - -
4400	TOTAL FEDERAL	- - - - -			- - - - -
4600	FOOD SERVICE	- - - - -			- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -			- - - - -
1100-4000	TOTAL REVENUE	- - - - -			- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -			- - - - -
5120	TEACHERS	- - - - -			- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -			- - - - -
5100	TOTAL CERTIFIED	- - - - -			- - - - -
5200	CLASSIFIED SALARIES	- - - - -			- - - - -
5300	EMPLOYEE BENEFITS	- - - - -			- - - - -
5400	SUPPLIES & MATERIALS	- - - - -			- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -			- - - - -
5600	TUITION	- - - - -			- - - - -
5700	OTHER EXPENSES	- - - - -			- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 9 TOTAL 12

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	243.115	1978-1979 RESIDENT & NON-RESIDENT ADM	225.407	1979-1980 RESIDENT & NON-RESIDENT ADM	222.392
ELEMENTARY	243.115	ELEMENTARY	225.407	ELEMENTARY	222.392
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-					
PUPILS PROMOTED	MALE 212	FEMALE 170	TOTAL 382		
PUPILS RETAINED	MALE 115	FEMALE 79	TOTAL 194		
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 5	FEMALE 3	TOTAL 8		
	MALE 14	FEMALE 12	TOTAL 26		
DROPOUTS	MALE - - -	FEMALE 1	TOTAL 1		

NUMBER OF MEALS SERVED 30,789 VALUE OF DONATED COMMODITIES 5,821.15

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 223.196
TOTAL RESIDENT ADM 222.392
ASSESSED VALUATION 13,926,284.00
VALUATION PER RESIDENT ADM 62,620.44
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -			- - - - -
4420	JOM	- - - - -			- - - - -
4430-40	OTHER	- - - - -			- - - - -
4400	TOTAL FEDERAL	- - - - -			- - - - -
4600	FOOD SERVICE	- - - - -			- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -			- - - - -
1100-4000	TOTAL REVENUE	- - - - -			- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -			- - - - -
5120	TEACHERS	- - - - -			- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -			- - - - -
5100	TOTAL CERTIFIED	- - - - -			- - - - -
5200	CLASSIFIED SALARIES	- - - - -			- - - - -
5300	EMPLOYEE BENEFITS	- - - - -			- - - - -
5400	SUPPLIES & MATERIALS	- - - - -			- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -			- - - - -
5600	TUITION	- - - - -			- - - - -
5700	OTHER EXPENSES	- - - - -			- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

Data not Submitted by County School Superintendent

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
COUNTY: PINAL

I. GENERAL
NUMBER OF SCHOOLS: 50
NUMBER OF TEACHERS: MALE 429 FEMALE 760 TOTAL 1,188

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	21,038.602	1978-1979 RESIDENT & NON-RESIDENT ADM	20,631.759	1979-1980 RESIDENT & NON-RESIDENT ADM	20,372.437	
ELEMENTARY	14,745.897	ELEMENTARY	14,502.290	ELEMENTARY	14,524.588	
HIGH SCHOOL	6,292.705	HIGH SCHOOL	6,129.469	HIGH SCHOOL	5,847.849	
1979-80 ENROLLMENT-		MALE 12,111		FEMALE 10,998		TOTAL 23,109
PUPILS PROMOTED		MALE 7,825		FEMALE 7,198		TOTAL 14,823
PUPILS RETAINED		MALE 648		FEMALE 372		TOTAL 1,020
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 1,366		FEMALE 1,211		TOTAL 2,577
DROPOUTS		MALE 328		FEMALE 302		TOTAL 630

NUMBER OF MEALS SERVED 1,956,424 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 368,600.06

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 20,036.752
TOTAL RESIDENT ADM 20,019.104
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,133,224.48
420 CAPITAL LEVY	1,068,576.25
430 ADJACENT WAYS	40,925.40
440 BOND BUILDING	330,791.58
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,573,517.69

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,143,211.63	181,949.25
	INSTRUCTION (200)	11,289,862.60	1,690,143.18
	INSTRUCTION SUPPORT (300)	2,693,502.33	243,248.70
	OPERATION (400)	4,879,027.18	224,176.49
	TOTAL	20,005,403.74	2,339,517.62
BONDS OUTSTANDING, JUNE 30, 1980		13,731,200.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	1,853,571.85	268,797.11	762,505.54	172,188.00
	REVENUES				
	LOCAL				
4110-20	TUITION	302,156.60	18,074.60	- - - - -	5,313.48
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	5,271,484.75	1,551,834.16	- - - - -	1,628,930.55
4130-90	OTHER	546,232.41	72,104.85	- - - - -	64,084.09
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	6,119,873.76	1,642,013.61	- - - - -	1,698,328.12
4200	COUNTY	22,372.95	- - - - -	- - - - -	- - - - -
4300	STATE	12,430,766.39	1,076,998.15	923,773.18	323,322.01
	FEDERAL				
4410	IMPACT AID	439,393.21	36,706.96	- - - - -	29,439.19
4420	JOM	34,485.14	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,970,246.16	- - - - -
4400	TOTAL FEDERAL	473,878.35	36,706.96	1,970,246.16	29,439.19
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	27,153.76	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	20,927,617.06	3,024,515.83	3,656,524.88	2,223,277.32
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	278,919.70	- - - - -	- - - - -	- - - - -
5120	TEACHERS	8,904,982.20	1,005,748.93	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	3,130,251.22	141,695.37	1,058,162.07	- - - - -
5100	TOTAL CERTIFIED	12,314,153.12	1,147,444.30	1,058,162.07	- - - - -
5200	CLASSIFIED SALARIES	3,298,702.13	548,570.37	1,201,535.21	832,870.35
5300	EMPLOYEE BENEFITS	1,188,903.54	153,214.00	412,345.98	180,876.91
5400	SUPPLIES & MATERIALS	1,013,870.26	49,716.32	119,936.12	501,980.19
5500	UTILITIES & COMMUNICATIONS	1,174,112.92	3,298.55	16,492.21	- - - - -
5600	TUITION	117,053.84	256,200.23	9,913.86	- - - - -
5700	OTHER EXPENSES	883,607.93	181,073.85	186,875.32	143,375.57
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	15,000.00	- - - - -	735.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	97,603.29	260,887.69
5000	TOTAL EXPENDITURES	20,005,403.74	2,339,517.62	3,103,599.06	1,919,990.71
	CASH BALANCE 6-30-80	922,213.32	684,998.21	552,925.82	303,286.81
	PER ADM (RESIDENT & NON-RESIDENT) COST	981.98	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	2,260,552.14	1,817,033.52	245,610.60	165,115.34	7,545,374.10
	REVENUES					
	LOCAL					
4110-20	TUITION	5,282.33	4,738.74	- - - - -	- - - - -	335,565.75
4140	SALE OF BONDS	840,000.00	- - - - -	- - - - -	- - - - -	840,000.00
4150-60-70	PROPERTY TAXES	1,728,227.93	2,064,427.85	- - - - -	- - - - -	12,244,905.24
4130-90	OTHER	255,459.09	443,321.67	- - - - -	- - - - -	1,381,202.11
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	79,298.47	87,926.68	167,225.15
4100	TOTAL LOCAL	2,828,969.35	2,512,488.26	79,298.47	87,926.68	14,968,898.25
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	22,372.95
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	14,754,859.73
	FEDERAL					
4410	IMPACT AID	5,000.00	- - - - -	- - - - -	- - - - -	510,539.36
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	34,485.14
4430-40	OTHER	- - - - -	- - - - -	984,189.48	- - - - -	2,954,435.64
4400	TOTAL FEDERAL	5,000.00	- - - - -	984,189.48	- - - - -	3,499,460.14
4600	FOOD SERVICE	- - - - -	- - - - -	633,272.12	- - - - -	633,272.12
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	191,183.00	125.55	5,774.49	224,236.80
1100-4000	TOTAL REVENUE	5,094,521.49	4,520,704.78	1,942,496.22	258,816.51	41,648,474.09
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	278,919.70
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	9,910,731.13
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,330,108.66
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	14,519,759.49
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	496,036.77	- - - - -	6,377,714.83
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	104,082.60	- - - - -	2,039,423.03
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	951,247.94	56.75	2,636,807.58
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	3,778.47	- - - - -	1,197,682.15
5600	TUITION	8,238.42	- - - - -	- - - - -	- - - - -	391,406.35
5700	OTHER EXPENSES	- - - - -	2,565,806.55	12,933.94	- - - - -	3,973,673.16
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	157,194.21	- - - - -	- - - - -	- - - - -	157,194.21
5820	BUILDINGS & IMPROVEMENTS	1,136,944.29	- - - - -	- - - - -	- - - - -	1,136,944.29
5860	TEXTBOOKS	256,665.97	- - - - -	- - - - -	- - - - -	256,665.97
5830-40-50-70	OTHER	882,897.65	- - - - -	- - - - -	- - - - -	882,897.65
5800	TOTAL CAPITAL OUTLAY	2,433,702.12	- - - - -	- - - - -	- - - - -	2,433,702.12
5900	TRANSFERS/SCHOOL PLANT FUND	131,577.15	- - - - -	- - - - -	- - - - -	147,312.15
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	91,529.84	31,734.21	481,755.03
5000	TOTAL EXPENDITURES	2,573,517.69	2,565,806.55	1,659,609.56	31,790.96	34,199,235.89
	CASH BALANCE 6-30-80	2,521,003.80	1,954,898.23	282,886.66	227,025.55	7,449,238.20
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	.690	1978-1979 RESIDENT & NON-RESIDENT ADM	.965	1979-1980 RESIDENT & NON-RESIDENT ADM	.921	
ELEMENTARY	.690	ELEMENTARY	.965	ELEMENTARY	.921	
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	

1979-80 ENROLLMENT-	MALE - - -	FEMALE - - -	TOTAL	
PUPILS PROMOTED	MALE - - -	FEMALE - - -	TOTAL	- - -
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL	- - -
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF MEALS SERVED - - - -	VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	.888
TOTAL RESIDENT ADM	.921
ASSESSED VALUATION	223,716.00
VALUATION PER RESIDENT ADM	242,905.54
COMPOSITE TAX RATE	.3000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	262.50	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	464.39	- - - -
TOTAL	726.89	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	7,878.02	10.00	- - - - -	5,279.20
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	5,662.95	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	5,662.95	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	13,540.97	10.00	- - - - -	5,279.20
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	15.47	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	78.92	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	632.50	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	726.89	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	12,814.08	10.00	- - - - -	5,279.20
	PER ADM (RESIDENT & NON-RESIDENT) COST	789.24	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	2,368.43	- - - - -	- - - - -	- - - - -	18,035.65
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	5,662.95
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	5,662.95
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,868.43	- - - - -	- - - - -	- - - - -	21,698.60
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	15.47
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	78.92
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	632.50
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	726.89
	CASH BALANCE 6-30-80	2,868.43	- - - - -	- - - - -	- - - - -	20,971.71
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
NOGALES UNIF DIST 12-02-01

I. GENERAL
NUMBER OF SCHOOLS: 6
NUMBER OF TEACHERS: MALE 83 FEMALE 122 TOTAL 205

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	4,459.961	1978-1979 RESIDENT & NON-RESIDENT ADM	4,502.185	1979-1980 RESIDENT & NON-RESIDENT ADM	4,495.789		
ELEMENTARY	3,021.319	ELEMENTARY	3,077.212	ELEMENTARY	3,142.013		
HIGH SCHOOL	1,438.642	HIGH SCHOOL	1,424.973	HIGH SCHOOL	1,353.776		
1979-80 ENROLLMENT-		MALE 2,593		FEMALE 2,419		TOTAL	5,012
PUPILS PROMOTED		MALE 1,981		FEMALE 1,869		TOTAL	3,850
PUPILS RETAINED		MALE 73		FEMALE 58		TOTAL	131
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 283		FEMALE 305		TOTAL	588
DROPOUTS		MALE 66		FEMALE 55		TOTAL	121

NUMBER OF MEALS SERVED 635,043 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 103,244.28

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4,466.208
TOTAL RESIDENT ADM	4,452.348
ASSESSED VALUATION	28,075,095.00
VALUATION PER RESIDENT ADM	6,305.68
COMPOSITE TAX RATE	7.6427

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	948,824.70
420 CAPITAL LEVY	31,906.00
430 ADJACENT WAYS	409.88
440 BOND BUILDING	4,339,219.50
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	5,318,360.08

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	480,988.11	- - - -
INSTRUCTION (200)	2,982,917.16	281,653.80
INSTRUCTION SUPPORT (300)	828,253.21	94,442.85
OPERATION (400)	1,164,611.14	17,248.11
TOTAL	5,456,749.82	373,344.76
BONDS OUTSTANDING, JUNE 30, 1980	5,275,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	147,528.52	9,435.99	92,780.73	3,099.09CR
	REVENUES				
	LOCAL				
4110-20	TUITION	57,252.54	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	17,608.27	116,399.27	- - - - -	243,862.91
4130-90	OTHER	182,211.23	3,072.57	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	257,072.04	119,471.84	- - - - -	243,862.91
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	4,855,247.84	440,351.45	565,916.25	39,569.00
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,259,848.40	569,259.28	658,696.98	280,332.82
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,719,605.11	153,955.57	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	495,214.12	88,851.01	618,443.42	- - - - -
5100	TOTAL CERTIFIED	3,214,819.23	242,806.58	618,443.42	- - - - -
5200	CLASSIFIED SALARIES	852,011.66	50,023.78	157,311.80	- - - - -
5300	EMPLOYEE BENEFITS	285,534.06	17,248.11	130,409.86	- - - - -
5400	SUPPLIES & MATERIALS	396,946.44	14,460.12	58,298.04	6,512.40
5500	UTILITIES & COMMUNICATIONS	188,072.57	- - - - -	4,858.82	- - - - -
5600	TUITION	12,148.68	48,000.00	6,441.16	- - - - -
5700	OTHER EXPENSES	507,216.98	806.17	31,018.57	276,773.74
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	155,292.32	- - - - -
5000	TOTAL EXPENDITURES	5,456,749.82	373,344.76	),162,073.99	283,086.14
	CASH BALANCE 6-30-80	196,901.22CR	195,914.52	503,377.01CR	2,753.32CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,213.75	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	5,708,148.79	806,558.77	93,708.83	- - - - -	6,855,062.54
	REVENUES					
	LOCAL					
4110-20	TUITION	1,330.55	- - - - -	- - - - -	- - - - -	58,583.09
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,037,235.48	599,109.26	- - - - -	- - - - -	2,014,215.19
4130-90	OTHER	6,749.22	392,635.49	- - - - -	- - - - -	584,668.51
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	38,079.22	- - - - -	38,079.22
4100	TOTAL LOCAL	1,045,315.25	991,744.75	38,079.22	- - - - -	2,695,546.01
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	5,901,084.54
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	394,599.77	- - - - -	394,599.77
4400	TOTAL FEDERAL	- - - - -	- - - - -	394,599.77	- - - - -	394,599.77
4600	FOOD SERVICE	- - - - -	- - - - -	122,058.51	- - - - -	122,058.51
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	6,753,464.04	1,798,303.52	648,446.33	- - - - -	15,968,351.37
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,873,560.68
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,202,508.55
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,076,069.23
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	1,059,347.24
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	433,192.03
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	476,017.00
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	192,931.39
5600	TUITION	495.90	- - - - -	- - - - -	- - - - -	67,085.74
5700	OTHER EXPENSES	- - - - -	633,641.88	800,645.36	- - - - -	2,050,102.70
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	64,316.80	- - - - -	- - - - -	- - - - -	64,316.80
5820	BUILDINGS & IMPROVEMENTS	5,090,646.07	- - - - -	- - - - -	- - - - -	5,090,646.07
5860	TEXTBOOKS	84,104.30	- - - - -	- - - - -	- - - - -	84,104.30
5830-40-50-70	OTHER	78,797.01	- - - - -	- - - - -	- - - - -	78,797.01
5800	TOTAL CAPITAL OUTLAY	5,317,864.18	- - - - -	- - - - -	- - - - -	5,317,864.18
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	155,292.32
5000	TOTAL EXPENDITURES	5,318,360.08	633,641.88	800,645.36	- - - - -	13,827,901.83
	CASH BALANCE 6-30-80	1,435,103.96	1,164,661.64	47,800.97	- - - - -	2,140,449.54
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 9 TOTAL 11

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 112.838
ELEMENTARY 112.838
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 137.251
ELEMENTARY 137.251
HIGH SCHOOL - - - -
1979-1980 RESIDENT & NON-RESIDENT ADM 122.430
ELEMENTARY 122.430
HIGH SCHOOL - - - -
1979-80 ENROLLMENT- MALE 75 FEMALE 66 TOTAL 141
PUPILS PROMOTED MALE 59 FEMALE 56 TOTAL 115
PUPILS RETAINED MALE 3 FEMALE - - - TOTAL 3
NUMBER OF GRADUATES MALE - - - FEMALE - - - TOTAL - - -
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 39,363 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 7,454.55

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 117.490
TOTAL RESIDENT ADM 116.765
ASSESSED VALUATION 2,297,533.00
VALUATION PER RESIDENT ADM 19,676.56
COMPOSITE TAX RATE 4.7909

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 17,353.10
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 17,353.10

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	563.56	- - - -
INSTRUCTION (200)	102,432.92	10,234.40
INSTRUCTION SUPPORT (300)	50,797.25	142.01
OPERATION (400)	34,711.54	- - - -
TOTAL	188,505.27	10,376.41
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	8,866.66CR	13,393.45	- - - - -	6,008.55
	REVENUES				
	LOCAL				
4110-20	TUITION	7,387.50	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	61,669.75	552.76	- - - - -	9,253.95
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	69,057.25	552.76	- - - - -	9,253.95
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	101,869.59	4,232.49	- - - - -	3,490.14
	FEDERAL				
4410	IMPACT AID	1,243.88	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	28,325.26	- - - - -
4400	TOTAL FEDERAL	1,243.88	- - - - -	28,325.26	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	163,304.06	18,178.70	28,325.26	18,752.64
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	89,013.60	6,937.50	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	22,053.90	- - - - -	13,717.50	- - - - -
5100	TOTAL CERTIFIED	111,067.50	6,937.50	13,717.50	- - - - -
5200	CLASSIFIED SALARIES	29,709.27	- - - - -	7,875.00	7,656.52
5300	EMPLOYEE BENEFITS	13,831.48	- - - - -	3,928.52	1,802.46
5400	SUPPLIES & MATERIALS	14,986.88	2,742.55	559.57	3,182.73
5500	UTILITIES & COMMUNICATIONS	7,810.18	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	11,099.96	696.36	15.00	2,788.62
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,326.51	- - - - -
5000	TOTAL EXPENDITURES	188,505.27	10,376.41	28,421.10	15,430.33
	CASH BALANCE 6-30-80	25,201.21CR	7,802.29	95.84CR	3,322.31
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,539.70	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	3,652.18	- - - - -	6,290.84	- - - - -	20,478.36
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	7,387.50
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	23,687.72	- - - - -	- - - - -	- - - - -	95,164.18
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	16,459.75	- - - - -	16,459.75
4100	TOTAL LOCAL	23,687.72	- - - - -	16,459.75	- - - - -	119,011.43
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	109,592.22
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	1,243.88
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	16,459.75	- - - - -	44,785.01
4400	TOTAL FEDERAL	- - - - -	- - - - -	16,459.75	- - - - -	46,028.89
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	27,339.90	- - - - -	39,210.34	- - - - -	295,110.90
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	95,951.10
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	35,771.40
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	131,722.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	17,310.16	- - - - -	62,550.95
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	3,953.80	- - - - -	23,516.26
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	16,110.51	- - - - -	37,581.24
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	7,810.18
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	131.43	- - - - -	14,731.37
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	5,013.63	- - - - -	- - - - -	- - - - -	5,013.63
5830-40-50-70	OTHER	12,339.47	- - - - -	- - - - -	- - - - -	12,339.47
5800	TOTAL CAPITAL OUTLAY	17,353.10	- - - - -	- - - - -	- - - - -	17,353.10
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	2,326.51
5000	TOTAL EXPENDITURES	17,353.10	- - - - -	37,505.90	- - - - -	297,592.11
	CASH BALANCE 6-30-80	9,986.80	- - - - -	1,704.44	- - - - -	2,481.21CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
PATAGONIA UHS 12-05-20

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

MALE	12	FEMALE	6	TOTAL	18

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	208.460	1978-1979 RESIDENT & NON-RESIDENT ADM	208.964	1979-1980 RESIDENT & NON-RESIDENT ADM	193.715
ELEMENTARY	63.177	ELEMENTARY	60.228	ELEMENTARY	46.423
HIGH SCHOOL	145.283	HIGH SCHOOL	148.736	HIGH SCHOOL	147.292
1979-80 ENROLLMENT-					
PUPILS PROMOTED		MALE 96	FEMALE 94	TOTAL	190
PUPILS RETAINED		MALE 66	FEMALE 68	TOTAL	134
NUMBER OF GRADUATES		MALE 4	FEMALE - - -	TOTAL	4
(INCLUDES EARLY GRADUATES)		MALE 26	FEMALE 26	TOTAL	52
DROPOUTS		MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	175.384
TOTAL RESIDENT ADM	175.389
ASSESSED VALUATION	5,110,097.00
VALUATION PER RESIDENT ADM	29,135.79
COMPOSITE TAX RATE	8.6671

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	76,760.68
420 CAPITAL LEVY	3,051.81
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	79,812.49

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	37,122.50	- - - -
INSTRUCTION (200)	191,995.71	19,677.81
INSTRUCTION SUPPORT (300)	84,545.58	- - - -
OPERATION (400)	98,737.56	- - - -
TOTAL	412,401.35	19,677.81
BONDS OUTSTANDING, JUNE 30, 1980	130,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	81,283.36CR	10,708.30	- - - - -	8,156.63CR
	REVENUES				
	LOCAL				
4110-20	TUITION	58,742.09	360.00	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	168,591.90	3,635.95	- - - - -	66,356.08
4130-90	OTHER	1,194.30	- - - - -	- - - - -	11,813.67
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	228,528.29	3,995.95	- - - - -	78,169.75
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	182,330.55	15,056.90	- - - - -	6,643.89
	FEDERAL				
4410	IMPACT AID	4,990.50	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	4,990.50	- - - - -	43,128.95	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	43,128.95	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	334,565.98	29,761.15	43,128.95	76,657.01
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	17,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	174,550.11	12,813.05	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	56,098.30	- - - - -	12,474.00	- - - - -
5100	TOTAL CERTIFIED	247,648.41	12,813.05	12,474.00	- - - - -
5200	CLASSIFIED SALARIES	46,018.75	- - - - -	16,200.00	28,455.90
5300	EMPLOYEE BENEFITS	15,922.75	406.34	5,286.14	4,978.63
5400	SUPPLIES & MATERIALS	31,148.00	1,777.26	4,123.26	29,013.44
5500	UTILITIES & COMMUNICATIONS	26,252.50	- - - - -	30.00	- - - - -
5600	TUITION	- - - - -	4,000.00	- - - - -	- - - - -
5700	OTHER EXPENSES	45,410.94	681.16	1,680.11	8,027.57
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	412,401.35	19,677.81	40,633.85	76,440.79
	CASH BALANCE 6-30-80	77,835.37CR	10,083.34	2,495.10	216.22
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,128.91	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	20,325.40	148,881.47	- - - - -	- - - - -	90,475.18
	REVENUES					
	LOCAL					
4110-20	TUITION	2,310.00	- - - - -	- - - - -	- - - - -	61,412.09
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	82,005.35	107,396.14	- - - - -	- - - - -	427,985.42
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	13,007.97
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,059.01	- - - - -	1,059.01
4100	TOTAL LOCAL	84,315.35	107,396.14	1,059.01	- - - - -	503,464.49
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	204,031.34
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	4,990.50
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	3,760.29	- - - - -	40,889.24
4400	TOTAL FEDERAL	- - - - -	- - - - -	3,760.29	- - - - -	51,879.74
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	104,640.75	256,277.61	4,819.30	- - - - -	849,850.75
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	17,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	187,363.16
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	68,572.30
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	272,935.46
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	90,674.65
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	26,593.86
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	66,061.96
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	26,282.50
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,000.00
5700	OTHER EXPENSES	- - - - -	62,643.79	- - - - -	- - - - -	118,443.57
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	45,884.58	- - - - -	- - - - -	- - - - -	45,884.58
5860	TEXTBOOKS	8,568.25	- - - - -	- - - - -	- - - - -	8,568.25
5830-40-50-70	OTHER	25,359.66	- - - - -	- - - - -	- - - - -	25,359.66
5800	TOTAL CAPITAL OUTLAY	79,812.49	- - - - -	- - - - -	- - - - -	79,812.49
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3 .29	- - - - -	10,565.88
5000	TOTAL EXPENDITURES	79,812.49	62,643.79	3,760.29	- - - - -	695,370.37
	CASH BALANCE 6-30-80	24,828.26	195,633.82	1,059.01	- - - - -	154,480.38
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 8 FEMALE 19 TOTAL 25

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	473.029	1978-1979 RESIDENT & NON-RESIDENT ADM	453.851	1979-1980 RESIDENT & NON-RESIDENT ADM	480.413
ELEMENTARY	318.149	ELEMENTARY	302.400	ELEMENTARY	318.219
HIGH SCHOOL	154.880	HIGH SCHOOL	151.451	HIGH SCHOOL	162.194
1979-80 ENROLLMENT-		MALE 205		FEMALE 171	TOTAL 376
PUPILS PROMOTED		MALE 162		FEMALE 136	TOTAL 298
PUPILS RETAINED		MALE - - -		FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 26		FEMALE 20	TOTAL 46
DROPOUTS		MALE 1		FEMALE - - -	TOTAL 1
NUMBER OF MEALS SERVED	31,876			VALUE OF DONATED COMMODITIES - - - -	

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	477.944
TOTAL RESIDENT ADM	480.413
ASSESSED VALUATION	17,675,919.00
VALUATION PER RESIDENT ADM	36,793.17
COMPOSITE TAX RATE	8.7261

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	73,524.62
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	101,430.29
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	174,954.91

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	76,852.04	- - - -
INSTRUCTION (200)	736,500.67	81,922.10
INSTRUCTION SUPPORT (300)	73,068.97	- - - -
OPERATION (400)	138,328.27	- - - -
TOTAL	1,024,749.95	81,922.10
BONDS OUTSTANDING, JUNE 30, 1980	150,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	134,648.14CR	2,856.39	- - - - -	504.63
	REVENUES				
	LOCAL				
4110-20	TUITION	394.14	12,074.78	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	894,969.93	71,863.12	- - - - -	130,193.15
4130-90	OTHER	17,705.07	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	913,069.14	83,937.90	- - - - -	130,193.15
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	140,823.20	- - - - -	- - - - -	27,500.66
	FEDERAL				
4410	IMPACT AID	8,243.70	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	30,973.45	- - - - -
4400	TOTAL FEDERAL	8,243.70	- - - - -	30,973.45	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	927,487.90	86,794.29	30,973.45	158,198.44
	EXPENDITURES				
	CERTIFIED SALARIES	23,228.83	- - - - -	- - - - -	- - - - -
5111	SUPERINTENDENT	253,230.13	23,797.20	- - - - -	- - - - -
5120	TEACHERS	42,393.90	277.80	21,248.50	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	318,852.86	24,075.00	21,248.50	- - - - -
5100	TOTAL CERTIFIED	130,455.23	4,035.82	2,919.00	72,189.36
5200	CLASSIFIED SALARIES	49,215.47	2,794.81	4,177.31	18,416.12
5300	EMPLOYEE BENEFITS	43,853.39	1,832.61	579.57	53,348.58
5400	SUPPLIES & MATERIALS	32,338.71	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	417,568.10	40,183.86	- - - - -	- - - - -
5600	TUITION	32,466.19	- - - - -	- - - - -	11,098.83
5700	OTHER EXPENSES				
	CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	200.00	3,751.92
	NON-SPECIFIED EXPENDITURES	1,024,749.95	81,922.10	29,124.38	158,804.81
5000	TOTAL EXPENDITURES	97,262.05CR	4,872.19	1,849.07	606.37CR
	CASH BALANCE 6-30-80	2,133.06	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST				

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	311,258.47	137,674.26	62.64	- - - - -	317,708.25
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	12,468.92
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	161,366.64	73,660.82	- - - - -	- - - - -	1,332,053.66
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	17,705.07
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	14,170.48	- - - - -	14,170.48
4100	TOTAL LOCAL	161,366.64	73,660.82	14,170.48	- - - - -	1,376,398.13
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	168,323.86
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	8,243.70
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	14,170.48	- - - - -	45,143.93
4400	TOTAL FEDERAL	- - - - -	- - - - -	14,170.48	- - - - -	53,387.63
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	472,625.11	211,335.08	28,403.60	- - - - -	1,915,817.87
	EXPENDITURES					
	CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	23,228.83
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	277,027.33
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	63,920.20
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	364,176.36
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	209,599.41
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	74,603.71
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	28,403.60	- - - - -	128,017.75
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	32,338.71
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	466,751.96
5600	TUITION	- - - - -	60,075.00	- - - - -	- - - - -	103,640.02
5700	OTHER EXPENSES					
	CAPITAL OUTLAY	110,020.40	- - - - -	- - - - -	- - - - -	110,020.40
5810	LAND & IMPROVEMENTS	15,359.24	- - - - -	- - - - -	- - - - -	15,359.24
5820	BUILDINGS & IMPROVEMENTS	12,682.17	- - - - -	- - - - -	- - - - -	12,682.17
5860	TEXTBOOKS	36,893.10	- - - - -	- - - - -	- - - - -	36,893.10
5830-40-50-70	OTHER	174,954.91	- - - - -	- - - - -	- - - - -	174,954.91
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	3,951.92
	NON-SPECIFIED EXPENDITURES	174,954.91	60,075.00	28,403.60	- - - - -	1,558,034.75
5000	TOTAL EXPENDITURES	297,670.20	151,260.08	- - - - -	- - - - -	357,783.12
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST					

1979-1980 ANNUAL REPORT
SANTA CRUZ EL 12-03-28

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 8 TOTAL 8

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	119.578	1978-1979 RESIDENT & NON-RESIDENT ADM	120.237	1979-1980 RESIDENT & NON-RESIDENT ADM	108.345	
ELEMENTARY	86.297	ELEMENTARY	87.532	ELEMENTARY	76.840	
HIGH SCHOOL	33.281	HIGH SCHOOL	32.705	HIGH SCHOOL	31.505	
1979-80 ENROLLMENT-		MALE 51		FEMALE 45	TOTAL	96
PUPILS PROMOTED		MALE 42		FEMALE 30	TOTAL	72
PUPILS RETAINED		MALE 2		FEMALE 5	TOTAL	7
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 2		FEMALE 5	TOTAL	7
DROPOUTS		MALE 1		FEMALE 1	TOTAL	2
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	106.664
TOTAL RESIDENT ADM	108.345
ASSESSED VALUATION	2,627,727.00
VALUATION PER RESIDENT ADM	24,253.33
COMPOSITE TAX RATE	5.0557

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	24,918.23
420 CAPITAL LEVY	60,422.84
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	85,341.07

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	16,078.13	- - - -
	INSTRUCTION (200)	142,523.72	5,527.59
	INSTRUCTION SUPPORT (300)	7,151.80	- - - -
	OPERATION (400)	19,544.74	- - - -
	TOTAL	185,298.39	5,527.59
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	29,200.11CR	2,165.08	- - - - -	9,148.91CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	64,108.00	2,924.14	- - - - -	44,282.57
4130-90	OTHER	8,201.30	- - - - -	- - - - -	68.02
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	72,309.30	2,924.14	- - - - -	44,350.59
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	88,026.08	1,737.24	- - - - -	4,331.14
	FEDERAL				
4410	IMPACT AID	1,329.24	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	4,100.00	- - - - -
4400	TOTAL FEDERAL	1,329.24	- - - - -	4,100.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	132,464.51	6,826.46	4,100.00	39,532.82
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	15,800.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	84,566.63	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	963.91	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	101,330.54	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	11,423.08	- - - - -	- - - - -	6,206.99
5300	EMPLOYEE BENEFITS	5,809.57	- - - - -	- - - - -	552.65
5400	SUPPLIES & MATERIALS	6,917.17	- - - - -	891.29	- - - - -
5500	UTILITIES & COMMUNICATIONS	4,336.12	- - - - -	- - - - -	- - - - -
5600	TUITION	50,196.43	3,560.00	- - - - -	- - - - -
5700	OTHER EXPENSES	5,285.48	1,967.59	- - - - -	4,518.59
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,170.98	17,713.63
5000	TOTAL EXPENDITURES	185,298.39	5,527.59	4,062.27	28,991.86
	CASH BALANCE 6-30-80	52,833.88CR	1,298.87	37.73	10,540.96
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,710.26	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	53,680.55	- - - - -	81.83	- - - - -	17,578.44
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	29,849.52	- - - - -	- - - - -	- - - - -	141,164.23
4130-90	OTHER	2,581.39	- - - - -	- - - - -	- - - - -	10,850.71
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	2,474.16	- - - - -	2,474.16
4100	TOTAL LOCAL	32,430.91	- - - - -	2,474.16	- - - - -	154,489.10
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	94,094.46
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	1,329.24
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	6,330.84	- - - - -	10,430.84
4400	TOTAL FEDERAL	- - - - -	- - - - -	6,330.84	- - - - -	11,760.08
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	86,111.46	- - - - -	8,886.83	- - - - -	277,922.08
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	15,800.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	84,566.63
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	963.91
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	101,330.54
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	17,630.07
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	6,362.22
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	9,206.35	- - - - -	17,014.81
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	4,336.12
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	53,756.43
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	11,771.86
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	,718.88	- - - - -	- - - - -	- - - - -	76,718.88
5860	TEXTBOOKS	,324.70	- - - - -	- - - - -	- - - - -	3,324.70
5830-40-50-70	OTHER	,297.49	- - - - -	- - - - -	- - - - -	5,297.49
5800	TOTAL CAPITAL OUTLAY	85,341.07	- - - - -	- - - - -	- - - - -	85,341.07
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	20,884.61
5000	TOTAL EXPENDITURES	85,341.07	- - - - -	9,206.35	- - - - -	318,427.53
	CASH BALANCE 6-30-80	770.39	- - - - -	319.52CR	- - - - -	40,505.45CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE 2 FEMALE 2 TOTAL 4

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 42.326
ELEMENTARY 42.326
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 35.603
ELEMENTARY 35.603
HIGH SCHOOL - - - -
1979-1980 RESIDENT & NON-RESIDENT ADM 69.106
ELEMENTARY 69.106
HIGH SCHOOL - - - -
1979-80 ENROLLMENT- MALE 38 FEMALE 39 TOTAL 77
PUPILS PROMOTED MALE 34 FEMALE 37 TOTAL 71
PUPILS RETAINED MALE 4 FEMALE 1 TOTAL 5
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE 1 FEMALE - - - TOTAL 1
NUMBER OF MEALS SERVED - - - -
VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 60.067
TOTAL RESIDENT ADM 59.453
ASSESSED VALUATION 2,588,848.00
VALUATION PER RESIDENT ADM 43,544.45
COMPOSITE TAX RATE 3.4223

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 3,050.98
420 CAPITAL LEVY 7,449.47
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 10,500.45

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	3,320.15	- - - -
INSTRUCTION (200)	57,397.63	2,951.49
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	12,203.47	- - - -
TOTAL	72,921.25	2,951.49

BONDS OUTSTANDING, JUNE 30, 1980 - - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	24,560.54	340.17	- - - - -	515.80CR
	REVENUES				
	LOCAL				
4110-20	TUITION	17,046.48	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	44,947.07	- - - - -	- - - - -	18,598.05
4130-90	OTHER	33.06	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	62,026.61	- - - - -	- - - - -	18,598.05
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	33,503.44	- - - - -	- - - - -	6,055.19
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	120,090.59	340.17	- - - - -	24,137.44
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	50,491.54	2,175.18	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	50,491.54	2,175.18	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	5,556.05	- - - - -	- - - - -	8,611.56
5300	EMPLOYEE BENEFITS	5,882.00	156.68	- - - - -	1,011.78
5400	SUPPLIES & MATERIALS	2,232.92	281.11	- - - - -	4,484.44
5500	UTILITIES & COMMUNICATIONS	4,304.62	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	4,454.12	338.52	- - - - -	5,682.08
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	72,921.25	2,951.49	- - - - -	19,789.86
	CASH BALANCE 6-30-80	47,169.34	2,611.32CR	- - - - -	4,347.58
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,055.21	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	326.95	- - - - -	- - - - -	- - - - -	24,711.86
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	17,046.48
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	10,875.65	- - - - -	- - - - -	- - - - -	74,420.77
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	33.06
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	10,875.65	- - - - -	- - - - -	- - - - -	91,500.31
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	39,558.63
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	11,202.60	- - - - -	- - - - -	- - - - -	155,770.80
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	52,666.72
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	52,666.72
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	14,167.61
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	7,050.46
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	8,998.47
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	4,304.62
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	10,474.72
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	7,449.47	- - - - -	- - - - -	- - - - -	7,449.47
5860	TEXTBOOKS	3,050.98	- - - - -	- - - - -	- - - - -	3,050.98
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	10,500.45	- - - - -	- - - - -	- - - - -	10,500.45
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	10,500.45	- - - - -	- - - - -	- - - - -	106,163.05
	CASH BALANCE 6-30-80	702.15	- - - - -	- - - - -	- - - - -	49,607.75
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
COUNTY: SANTA CRUZ

I. GENERAL
NUMBER OF SCHOOLS: 12
NUMBER OF TEACHERS: MALE 105 FEMALE 166 TOTAL 271

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	5,416.882	1978-1979 RESIDENT & NON-RESIDENT ADM	5,459.056	1979-1980 RESIDENT & NON-RESIDENT ADM	5,470.719	
ELEMENTARY	3,644.796	ELEMENTARY	3,701.191	ELEMENTARY	3,775.952	
HIGH SCHOOL	1,772.086	HIGH SCHOOL	1,757.865	HIGH SCHOOL	1,694.767	
1979-80 ENROLLMENT-		MALE 3,021		FEMALE 2,795		TOTAL 5,816
PUPILS PROMOTED		MALE 2,344		FEMALE 2,196		TOTAL 4,540
PUPILS RETAINED		MALE 86		FEMALE 64		TOTAL 150
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 337		FEMALE 356		TOTAL 693
DROPOUTS		MALE 69		FEMALE 56		TOTAL 125

NUMBER OF MEALS SERVED 706,282 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 110,698.83

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	5,404.645
TOTAL RESIDENT ADM	5,393.634
ASSESSED VALUATION	
VALUATION PER RESIDENT ADM	
COMPOSITE TAX RATE	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,142,432.31
420 CAPITAL LEVY	102,830.12
430 ADJACENT WAYS	101,840.17
440 BOND BUILDING	4,339,219.50
490 OTHER PROJECTS	
400 GRAND TOTAL	5,686,322.10

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	615,166.99	
	INSTRUCTION (200)	4,213,767.81	381,967.19
	INSTRUCTION SUPPORT (300)	1,043,816.81	94,584.86
	OPERATION (400)	1,468,601.11	17,248.11
	TOTAL	7,341,352.72	493,800.16
BONDS OUTSTANDING, JUNE 30, 1980		5,555,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	74,031.19CR	38,909.38	92,780.73	9,128.05CR
	REVENUES				
	LOCAL				
4110-20	TUITION	140,822.75	12,434.78		
4140	SALE OF BONDS				
4150-60-70	PROPERTY TAXES	1,251,894.92	195,375.24		512,546.71
4130-90	OTHER	215,007.91	3,072.57		11,881.69
	NON-SPECIFIED REVENUE				
4100	TOTAL LOCAL	1,607,725.58	210,882.59		524,428.40
4200	COUNTY				
4300	STATE	5,401,800.70	461,378.08	565,916.25	87,590.02
	FEDERAL				
4410	IMPACT AID	15,807.32			
4420	JOM				
4430-40	OTHER			106,527.66	
4400	TOTAL FEDERAL	15,807.32		106,527.66	
4600	FOOD SERVICE				
4700	TRANSFERS/SCHOOL PLANT FUND				
1100-4000	TOTAL REVENUE	6,951,302.41	711,170.05	765,224.64	602,890.37
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	56,028.83			
5120	TEACHERS	3,371,457.12	199,678.50		
5112-19-30-40-90	OTHER CERTIFIED	816,724.13	89,128.81	665,883.42	
5100	TOTAL CERTIFIED	4,044,210.08	288,807.31	665,883.42	
5200	CLASSIFIED SALARIES	1,075,174.04	54,059.60	184,305.80	123,120.33
5300	EMPLOYEE BENEFITS	376,210.80	20,605.94	143,801.83	26,761.64
5400	SUPPLIES & MATERIALS	496,084.80	21,093.65	64,450.73	96,341.59
5500	UTILITIES & COMMUNICATIONS	263,193.62		4,888.82	
5600	TUITION	479,913.21	104,745.86	6,441.16	
5700	OTHER EXPENSES	606,566.17	4,489.80	32,713.68	308,889.43
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS				
5820	BUILDINGS & IMPROVEMENTS				
5860	TEXTBOOKS				
5830-40-50-70	OTHER				
5800	TOTAL CAPITAL OUTLAY				
5900	TRANSFERS/SCHOOL PLANT FUND				
	NON-SPECIFIED EXPENDITURES			161,830.15	27,430.80
5000	TOTAL EXPENDITURES	7,341,352.72	493,800.16	1,264,315.59	582,543.79
	CASH BALANCE 6-30-80	390,050.31CR	217,369.89	499,090.95CR	20,346.58
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,341.94			

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	6,100,260.77	1,093,114.50	100,144.14		7,342,050.28
	REVENUES					
	LOCAL					
4110-20	TUITION	3,640.55				156,898.08
4140	SALE OF BONDS					
4150-60-70	PROPERTY TAXES	1,345,020.36	780,166.22			4,085,003.45
4130-90	OTHER	9,330.61	392,635.49			631,928.27
	NON-SPECIFIED REVENUE			72,242.62		72,242.62
4100	TOTAL LOCAL	1,357,991.52	1,172,801.71	72,242.62		4,946,072.42
4200	COUNTY					
4300	STATE					6,516,685.05
	FEDERAL					
4410	IMPACT AID					15,807.32
4420	JOM					
4430-40	OTHER			435,321.13		541,848.79
4400	TOTAL FEDERAL			435,321.13		557,656.11
4600	FOOD SERVICE			122,058.51		122,058.51
4700	TRANSFER/SCHOOL PLANT FUND					
1100-4000	TOTAL REVENUE	7,458,252.29	2,265,916.21	729,766.40		19,484,522.37
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT					56,028.83
5120	TEACHERS					3,571,135.62
5112-19-30-40-90	OTHER CERTIFIED					1,371,736.36
5100	TOTAL CERTIFIED					4,998,900.81
5200	CLASSIFIED SALARIES			17,310.16		1,453,969.93
5300	EMPLOYEE BENEFITS			3,953.80		571,334.01
5400	SUPPLIES & MATERIALS			53,720.46		731,691.23
5500	UTILITIES & COMMUNICATION					268,082.44
5600	TUITION	495.90				591,594.13
5700	OTHER EXPENSES		756,360.67	600,776.79		2,309,796.54
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	174,337.20				174,337.20
5820	BUILDINGS & IMPROVEMENTS	5,236,058.24				5,236,058.24
5860	TEXTBOOKS	116,744.03				116,744.03
5830-40-50-70	OTHER	158,686.73				158,686.73
5800	TOTAL CAPITAL OUTLAY	5,685,826.20				5,685,826.20
5900	TRANSFERS/SCHOOL PLANT FUND					
	NON-SPECIFIED EXPENDITURES			3,760.29		193,021.24
5000	TOTAL EXPENDITURES	5,686,322.10	756,360.67	679,521.50		16,804,216.53
	CASH BALANCE 6-30-80	1,771,930.19	1,509,555.54	50,244.90		2,680,305.84
	PER ADM (RESIDENT & NON-RESIDENT) COST					

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 4 FEMALE 9 TOTAL 13

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 110.774
ELEMENTARY 76.745
HIGH SCHOOL 34.029
1978-1979 RESIDENT & NON-RESIDENT ADM 110.642
ELEMENTARY 74.263
HIGH SCHOOL 36.379
1979-1980 RESIDENT & NON-RESIDENT ADM 118.724
ELEMENTARY 79.825
HIGH SCHOOL 38.899

1979-80 ENROLLMENT- MALE 78 FEMALE 63 TOTAL 141
PUPILS PROMOTED MALE 63 FEMALE 50 TOTAL 113
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES MALE 10 FEMALE 6 TOTAL 16
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE 1 FEMALE - - - TOTAL 1
NUMBER OF MEALS SERVED - - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 91.617
TOTAL RESIDENT ADM 92.523
ASSESSED VALUATION 8,286,846.00
VALUATION PER RESIDENT ADM 89,565.25
COMPOSITE TAX RATE 4.0791

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 24,924.84
420 CAPITAL LEVY 11,754.67
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 36,679.51

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,106.38	- - - -
INSTRUCTION (200)	168,272.21	22,522.74
INSTRUCTION SUPPORT (300)	53,732.65	- - - -
OPERATION (400)	73,464.47	- - - -
TOTAL	296,575.71	22,522.74

BONDS OUTSTANDING, JUNE 30, 1980 - - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	19,976.08	1,438.80	5,546.89	794.34CR
	REVENUES				
	LOCAL				
4110-20	TUITION	65,752.14	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	213,773.47	20,989.14	- - - - -	20,966.84
4130-90	OTHER	16,533.58	1,239.97	- - - - -	1,537.60
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	296,059.19	22,229.11	- - - - -	22,504.44
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	26,040.83	6,980.29
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	5,561.28	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	5,561.28	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	316,035.27	23,667.91	37,149.00	28,690.39
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	137,745.22	12,200.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	32,358.99	- - - - -	3,649.98	- - - - -
5100	TOTAL CERTIFIED	170,104.21	12,200.00	3,649.98	- - - - -
5200	CLASSIFIED SALARIES	32,822.58	3,572.80	28,042.38	10,649.63
5300	EMPLOYEE BENEFITS	12,971.43	761.30	2,740.02	2,385.15
5400	SUPPLIES & MATERIALS	30,882.52	1,790.63	409.24	7,287.73
5500	UTILITIES & COMMUNICATIONS	26,937.62	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	22,857.35	4,198.01	- - - - -	1,378.59
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	943.14	- - - - -
5000	TOTAL EXPENDITURES	296,575.71	22,522.74	35,784.76	21,701.10
	CASH BALANCE 6-30-80	19,459.56	1,145.17	1,364.24	6,989.29
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,498.03	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	9,097.79	- - - - -	69.45	- - - - -	35,334.67
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	65,752.14
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	47,869.89	- - - - -	- - - - -	- - - - -	303,599.34
4130-90	OTHER	2,843.87	- - - - -	- - - - -	- - - - -	22,155.02
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	50,713.76	- - - - -	- - - - -	- - - - -	391,506.50
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	33,021.12
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	841.34	- - - - -	6,402.62
4400	TOTAL FEDERAL	- - - - -	- - - - -	841.34	- - - - -	6,402.62
4600	FOOD SERVICE	- - - - -	- - - - -	638.96	- - - - -	638.96
4700	TRANSFER/SCHOOL PLANT FUND	20,900.00	- - - - -	- - - - -	- - - - -	20,900.00
1100-4000	TOTAL REVENUE	80,711.55	- - - - -	1,549.75	- - - - -	487,803.87
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	149,945.22
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	36,008.97
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	185,954.19
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	75,087.39
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	18,857.90
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,407.56	- - - - -	41,777.68
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	26,937.62
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	28,433.95
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,250.50	- - - - -	- - - - -	- - - - -	1,250.50
5820	BUILDINGS & IMPROVEMENTS	12,852.87	- - - - -	- - - - -	- - - - -	12,852.87
5860	TEXTBOOKS	5,074.60	- - - - -	- - - - -	- - - - -	5,074.60
5830-40-50-70	OTHER	17,501.54	- - - - -	- - - - -	- - - - -	17,501.54
5800	TOTAL CAPITAL OUTLAY	36,679.51	- - - - -	- - - - -	- - - - -	36,679.51
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	943.14
5000	TOTAL EXPENDITURES	36,679.51	- - - - -	1,407.56	- - - - -	414,671.38
	CASH BALANCE 6-30-80	44,032.04	- - - - -	142.19	- - - - -	73,132.49
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
BAGDAD UNIF DIST 13-02-20

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 18 FEMALE 24 TOTAL 42

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	678.398	1978-1979 RESIDENT & NON-RESIDENT ADM	661.488	1979-1980 RESIDENT & NON-RESIDENT ADM	650.109
ELEMENTARY	495.306	ELEMENTARY	470.250	ELEMENTARY	471.215
HIGH SCHOOL	183.092	HIGH SCHOOL	191.238	HIGH SCHOOL	178.894
1979-80 ENROLLMENT-					TOTAL 757
		MALE 404		FEMALE 353	TOTAL 574
PUPILS PROMOTED		MALE 307		FEMALE 267	TOTAL 18
PUPILS RETAINED		MALE 13		FEMALE 5	TOTAL 89
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 47		FEMALE 42	
DROPOUTS		MALE 5		FEMALE 11	TOTAL 16
NUMBER OF MEALS SERVED				VALUE OF DONATED COMMODITIES	

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	643.749
TOTAL RESIDENT ADM	649.109
ASSESSED VALUATION	52,322,455.00
VALUATION PER RESIDENT ADM	80,606.58
COMPOSITE TAX RATE	4.7647

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	523,455.05
420 CAPITAL LEVY	109,000.00
430 ADJACENT WAYS	
440 BOND BUILDING	
490 OTHER PROJECTS	
400 GRAND TOTAL	632,455.05

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	97,640.13	18,750.00
INSTRUCTION (200)	654,731.13	102,906.57
INSTRUCTION SUPPORT (300)	158,418.55	14,018.13
OPERATION (400)	229,976.49	6,947.17
TOTAL	1,140,766.30	142,621.87

BONDS OUTSTANDING, JUNE 30, 1980

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	9,831.13CR	30,825.01	4,425.70	26,287.20
	REVENUES				
	LOCAL				
4110-20	TUITION	2,788.00CR	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,279,830.16	106,657.36	- - - - -	52.29
4130-90	OTHER	35,596.86	2,581.96	- - - - -	284.34
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,312,639.02	109,239.32	- - - - -	336.63
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	18,533.00	1,177.39
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	3,905.99	- - - - -	840.00CR	- - - - -
4400	TOTAL FEDERAL	3,905.99	- - - - -	840.00CR	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,306,713.88	140,064.33	22,118.70	27,801.22
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	31,331.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	671,029.55	68,197.50	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	75,032.00	18,750.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	777,392.55	86,947.50	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	160,374.02	29,346.27	- - - - -	6,687.69
5300	EMPLOYEE BENEFITS	72,975.00	3,190.90	- - - - -	763.45
5400	SUPPLIES & MATERIALS	69,275.41	4,220.56	- - - - -	10,676.64
5500	UTILITIES & COMMUNICATIONS	22,206.05	- - - - -	94.63	- - - - -
5600	TUITION	- - - - -	5,261.91	- - - - -	- - - - -
5700	OTHER EXPENSES	38,543.27	13,654.73	- - - - -	1,588.94
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	15,942.45	11,796.05
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	16,037.08	31,512.77
5000	TOTAL EXPENDITURES	1,140,766.30	142,621.87	6,081.62	3,711.55CR
	CASH BALANCE 6-30-80	165,947.58	2,557.54CR	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,754.73	- - - - -		

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	47,665.67	- - - - -	- - - - -	21,439.53	120,811.98
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	2,788.00CR
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	746,450.75	- - - - -	- - - - -	- - - - -	2,132,990.56
4130-90	OTHER	23,788.13	- - - - -	- - - - -	- - - - -	62,251.29
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	13,175.75	13,175.75
4100	TOTAL LOCAL	770,238.88	- - - - -	- - - - -	13,175.75	2,205,629.60
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	19,710.39
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	3,085.99
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	3,085.99
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	270,000.00	- - - - -	- - - - -	- - - - -	270,000.00
1100-4000	TOTAL REVENUE	1,087,904.55	- - - - -	- - - - -	34,615.28	2,619,217.96
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	31,331.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	739,227.05
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	93,782.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	864,340.05
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	196,407.98
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	76,929.35
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	84,172.61
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	22,300.68
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	5,261.91
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	53,786.94
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	115,106.09	- - - - -	- - - - -	- - - - -	115,106.09
5820	BUILDINGS & IMPROVEMENTS	442,193.84	- - - - -	- - - - -	- - - - -	442,193.84
5860	TEXTBOOKS	19,192.45	- - - - -	- - - - -	- - - - -	19,192.45
5830-40-50-70	OTHER	55,962.67	- - - - -	- - - - -	- - - - -	55,962.67
5800	TOTAL CAPITAL OUTLAY	632,455.05	- - - - -	- - - - -	- - - - -	632,455.05
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	27,738.50
5000	TOTAL EXPENDITURES	632,455.05	- - - - -	- - - - -	34,615.28	1,963,393.07
	CASH BALANCE 6-30-80	455,449.50	- - - - -	- - - - -	- - - - -	655,824.89
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -				- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 4 TOTAL 7

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	130.098	1978-1979 RESIDENT & NON-RESIDENT ADM	145.653	1979-1980 RESIDENT & NON-RESIDENT ADM	153.565
ELEMENTARY	92.912	ELEMENTARY	110.869	ELEMENTARY	121.577
HIGH SCHOOL	37.186	HIGH SCHOOL	34.784	HIGH SCHOOL	31.988

1979-80 ENROLLMENT-	MALE	101	FEMALE	85	TOTAL 186
PUPILS PROMOTED	MALE	62	FEMALE	53	TOTAL 115
PUPILS RETAINED	MALE	2	FEMALE	1	TOTAL 3
NUMBER OF GRADUATES	MALE	9	FEMALE	6	TOTAL 15
(INCLUDES EARLY GRADUATES)					
DROPOUTS	MALE	- - -	FEMALE	- - -	TOTAL - - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	150.486
TOTAL RESIDENT ADM	153.565
ASSESSED VALUATION	4,093,703.00
VALUATION PER RESIDENT ADM	26,657.79
COMPOSITE TAX RATE	4.5458

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	38,877.77
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	38,877.77

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	2,959.69	- - - -
INSTRUCTION (200)	146,491.03	9,992.25
INSTRUCTION SUPPORT (300)	21,139.10	7,598.69
OPERATION (400)	32,070.20	- - - -
TOTAL	202,660.02	17,590.94

BONDS OUTSTANDING, JUNE 30, 1980 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	36,708.83	107.95CR	1,813.36	3,914.69
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	87,614.75	10,759.12	- - - - -	13,720.41
4130-90	OTHER	6,237.23	765.39	- - - - -	1,108.80
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	93,851.98	11,524.51	- - - - -	14,829.21
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	111,276.09	2,449.39	- - - - -	8,157.69
	FEDERAL				
4410	IMPACT AID	10,074.34	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	10,961.22	- - - - -
4400	TOTAL FEDERAL	10,074.34	- - - - -	10,961.22	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	251,911.24	13,865.95	12,774.58	26,901.59
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	73,368.10	8,319.90	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	17,600.42	5,103.25	7,389.85	- - - - -
5100	TOTAL CERTIFIED	90,968.52	13,423.15	7,389.85	- - - - -
5200	CLASSIFIED SALARIES	20,190.52	2,719.50	550.00	9,049.02
5300	EMPLOYEE BENEFITS	5,949.40	526.69	1,218.37	1,381.84
5400	SUPPLIES & MATERIALS	10,782.18	- - - - -	963.60	7,344.13
5500	UTILITIES & COMMUNICATIONS	8,731.83	- - - - -	- - - - -	- - - - -
5600	TUITION	57,590.28	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	8,447.29	921.60	28.00	2,189.90
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,103.73	1,269.31
5000	TOTAL EXPENDITURES	202,660.02	17,590.94	11,253.55	21,234.20
	CASH BALANCE 6-30-80	49,251.22	3,724.99CR	1,521.03	5,667.39
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,319.70	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,207.79	- - - - -	179.04	- - - - -	43,715.76
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	40,678.13	- - - - -	- - - - -	- - - - -	152,772.41
4130-90	OTHER	2,787.34	- - - - -	- - - - -	- - - - -	10,898.76
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	43,465.47	- - - - -	- - - - -	- - - - -	163,671.17
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	121,883.17
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	10,074.34
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,041.48	- - - - -	12,002.70
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,041.48	- - - - -	22,077.04
4600	FOOD SERVICE	- - - - -	- - - - -	745.00	- - - - -	745.00
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	44,673.26	- - - - -	1,965.52	- - - - -	352,092.14
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	81,688.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	30,093.52
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	111,781.52
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	32,509.04
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	9,076.30
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,692.29	- - - - -	20,782.20
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	8,731.83
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	57,590.28
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	11,586.79
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	29,418.22	- - - - -	- - - - -	- - - - -	29,418.22
5860	TEXTBOOKS	1,175.16	- - - - -	- - - - -	- - - - -	1,175.16
5830-40-50-70	OTHER	8,284.39	- - - - -	- - - - -	- - - - -	8,284.39
5800	TOTAL CAPITAL OUTLAY	38,877.77	- - - - -	- - - - -	- - - - -	38,877.77
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	2,373.04
5000	TOTAL EXPENDITURES	38,877.77	- - - - -	1,692.29	- - - - -	293,308.77
	CASH BALANCE 6-30-80	5,795.49	- - - - -	273.23	- - - - -	58,783.37
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
CAMP VERDE UNIF D 13-02-28

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 24 FEMALE 24 TOTAL 48

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	769.878	1978-1979 RESIDENT & NON-RESIDENT ADM	784.205	1979-1980 RESIDENT & NON-RESIDENT ADM	857.147		
ELEMENTARY	488.616	ELEMENTARY	489.375	ELEMENTARY	547.003		
HIGH SCHOOL	281.262	HIGH SCHOOL	294.830	HIGH SCHOOL	310.144		
1979-80 ENROLLMENT-		MALE 589		FEMALE 517		TOTAL	1,106
PUPILS PROMOTED		MALE 391		FEMALE 353		TOTAL	744
PUPILS RETAINED		MALE 4		FEMALE - - -		TOTAL	4
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 66		FEMALE 66		TOTAL	132
DROPOUTS		MALE 14		FEMALE 12		TOTAL	26
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	834.186
TOTAL RESIDENT ADM	834.492
ASSESSED VALUATION	9,735,938.00
VALUATION PER RESIDENT ADM	11,666.90
COMPOSITE TAX RATE	6.0942

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	96,417.07
420 CAPITAL LEVY	66,856.51
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	163,273.58

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	47,004.17	- - - -
	INSTRUCTION (200)	608,104.44	64,061.43
	INSTRUCTION SUPPORT (300)	185,433.63	11,014.31
	OPERATION (400)	245,423.69	2,285.54
	TOTAL	1,085,965.93	77,361.28
BONDS OUTSTANDING, JUNE 30, 1980		180,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	42,484.95	14,243.42	16,233.35	1,838.55
	REVENUES				
	LOCAL				
4110-20	TUITION	43,203.31	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	255,303.85	401.31	- - - - -	69,911.55
4130-90	OTHER	12,538.51	319.97	- - - - -	2,440.94
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	311,045.67	721.28	- - - - -	72,352.49
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	796,926.84	102,922.80	15,657.02	21,992.12
	FEDERAL				
4410	IMPACT AID	11,063.74	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	77,923.18	- - - - -
4400	TOTAL FEDERAL	11,063.74	- - - - -	77,923.18	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,161,521.20	117,297.50	109,813.55	96,183.16
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	604,788.00	55,560.61	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	83,535.75	1,028.64	49,941.14	- - - - -
5100	TOTAL CERTIFIED	716,323.75	56,589.25	49,941.14	- - - - -
5200	CLASSIFIED SALARIES	133,717.85	- - - - -	28,451.68	42,085.62
5300	EMPLOYEE BENEFITS	48,888.35	2,285.54	12,837.17	8,781.91
5400	SUPPLIES & MATERIALS	79,137.74	3,108.18	4,813.66	28,836.77
5500	UTILITIES & COMMUNICATIONS	63,549.87	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	4,364.00	- - - - -	- - - - -
5700	OTHER EXPENSES	44,348.37	11,014.31	213.75	6,577.92
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,725.09	- - - - -
5000	TOTAL EXPENDITURES	1,085,965.93	77,361.28	100,982.49	86,282.22
	CASH BALANCE 6-30-80	75,555.27	40,526.22	8,831.06	9,900.94
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,266.95	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	36,562.10	58,668.70	- - - - -	7,920.44	177,951.51
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	43,203.31
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	138,221.23	48,862.74	- - - - -	- - - - -	512,700.68
4130-90	OTHER	8,159.25	1,845.23	- - - - -	- - - - -	25,303.90
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	2,662.27	2,662.27
4100	TOTAL LOCAL	146,380.48	50,707.97	- - - - -	2,662.27	583,870.16
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	937,498.78
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	11,063.74
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	77,923.18
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	88,986.92
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	182,942.58	109,376.67	- - - - -	10,582.71	1,788,307.37
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	660,348.61
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	134,505.53
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	822,854.14
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	204,255.15
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	72,792.97
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	115,896.35
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	63,549.87
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,364.00
5700	OTHER EXPENSES	- - - - -	51,350.00	- - - - -	- - - - -	113,504.35
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	26,487.29	- - - - -	- - - - -	- - - - -	26,487.29
5820	BUILDINGS & IMPROVEMENTS	65,484.91	- - - - -	- - - - -	- - - - -	65,484.91
5860	TEXTBOOKS	10,028.12	- - - - -	- - - - -	- - - - -	10,028.12
5830-40-50-70	OTHER	61,273.26	- - - - -	- - - - -	- - - - -	61,273.26
5800	TOTAL CAPITAL OUTLAY	163,273.58	- - - - -	- - - - -	- - - - -	163,273.58
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	4,725.09
5000	TOTAL EXPENDITURES	163,273.58	51,350.00	- - - - -	- - - - -	1,565,215.50
	CASH BALANCE 6-30-80	19,669.00	58,026.67	- - - - -	10,582.71	223,091.87
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 4 TOTAL 7

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 124.878
ELEMENTARY 90.042
HIGH SCHOOL 34.836

1978-1979 RESIDENT & NON-RESIDENT ADM 148.470
ELEMENTARY 94.681
HIGH SCHOOL 53.789

1979-1980 RESIDENT & NON-RESIDENT ADM 166.145
ELEMENTARY 107.811
HIGH SCHOOL 58.334

1979-80 ENROLLMENT-
MALE 81 FEMALE 90 TOTAL 171
PUPILS PROMOTED MALE 49 FEMALE 36 TOTAL 85
PUPILS RETAINED MALE 3 FEMALE 1 TOTAL 4
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 6 FEMALE 6 TOTAL 12
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 159.108
TOTAL RESIDENT ADM 166.145
ASSESSED VALUATION 2,563,506.00
VALUATION PER RESIDENT ADM 15,429.33
COMPOSITE TAX RATE 5.2802

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 7,773.39
420 CAPITAL LEVY 2,500.00
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 10,273.39

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	660.40	- - - -
INSTRUCTION (200)	192,709.39	16,300.00
INSTRUCTION SUPPORT (300)	13,239.50	- - - -
OPERATION (400)	33,726.28	- - - -
TOTAL	240,335.51	16,300.00
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	3,125.30	4,051.15	- - - - -	2,103.95CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	91,491.12	8,569.96	- - - - -	20,881.71
4130-90	OTHER	18,322.87	575.26	- - - - -	1,397.12
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	102,813.99	9,145.22	- - - - -	22,278.83
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	134,299.41	18,543.22	- - - - -	6,097.24
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	2,952.58	- - - - -	868.00	- - - - -
4400	TOTAL FEDERAL	2,952.58	- - - - -	868.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	243,191.28	31,739.59	868.00	26,272.12
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	89,648.92	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	89,648.92	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	20,531.99	- - - - -	- - - - -	11,511.45
5300	EMPLOYEE BENEFITS	7,708.71	- - - - -	- - - - -	1,879.67
5400	SUPPLIES & MATERIALS	14,482.16	- - - - -	- - - - -	7,922.66
5500	UTILITIES & COMMUNICATIONS	6,265.15	- - - - -	- - - - -	- - - - -
5600	TUITION	98,197.51	16,300.00	- - - - -	- - - - -
5700	OTHER EXPENSES	5,501.07	- - - - -	- - - - -	3,908.46
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	868.00	- - - - -
5000	TOTAL EXPENDITURES	240,335.51	16,300.00	868.00	25,222.24
	CASH BALANCE 6-30-80	2,855.77	15,439.59	- - - - -	1,049.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,446.54	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,434.68	- - - - -	- - - - -	- - - - -	6,507.18
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	14,738.18	- - - - -	- - - - -	- - - - -	128,680.97
4130-90	OTHER	1,489.17	- - - - -	- - - - -	- - - - -	21,784.42
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	16,227.35	- - - - -	- - - - -	- - - - -	150,465.39
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	158,939.87
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	3,820.58
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	3,820.58
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	14,000.00	- - - - -	- - - - -	- - - - -	14,000.00
1100-4000	TOTAL REVENUE	31,662.03	- - - - -	- - - - -	- - - - -	333,733.02
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	89,648.92
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	89,648.92
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	32,043.44
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	9,588.38
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	22,404.82
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	6,265.15
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	112,497.51
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	9,409.53
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,149.12	- - - - -	- - - - -	- - - - -	1,149.12
5820	BUILDINGS & IMPROVEMENTS	4,043.41	- - - - -	- - - - -	- - - - -	4,043.41
5860	TEXTBOOKS	2,867.35	- - - - -	- - - - -	- - - - -	2,867.35
5830-40-50-70	OTHER	2,213.51	- - - - -	- - - - -	- - - - -	2,213.51
5800	TOTAL CAPITAL OUTLAY	10,273.39	- - - - -	- - - - -	- - - - -	10,273.39
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	868.00
5000	TOTAL EXPENDITURES	10,273.39	- - - - -	- - - - -	- - - - -	292,999.14
	CASH BALANCE 6-30-80	21,388.64	- - - - -	- - - - -	- - - - -	40,733.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
CHAMPIE EL 13-03-14

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	12.080	ELEMENTARY	9.529	ELEMENTARY	7.506		
HIGH SCHOOL	4.755	HIGH SCHOOL	5.472	HIGH SCHOOL	1.709		
1979-80 ENROLLMENT-		MALE 7		FEMALE 6		TOTAL	13
PUPILS PROMOTED		MALE 5		FEMALE 4		TOTAL	9
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL - - -	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL - - -	
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL - - -	
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	9.072
TOTAL RESIDENT ADM	9.215
ASSESSED VALUATION	534,391.00
VALUATION PER RESIDENT ADM	57,991.43
COMPOSITE TAX RATE	1.9553

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	99.97
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	99.97

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	151.31	- - - -
INSTRUCTION (200)	15,451.22	- - - -
INSTRUCTION SUPPORT (300)	75.00	- - - -
OPERATION (400)	2,901.16	- - - -
TOTAL	18,578.69	- - - -

BONDS OUTSTANDING, JUNE 30, 1980 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	11,380.46	- - - - -	- - - - -	2,180.88
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	9,881.59	- - - - -	- - - - -	10.59
4130-90	OTHER	3,552.24	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	13,433.83	- - - - -	- - - - -	10.59
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	4,455.66	- - - - -	- - - - -	2,117.97
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	10,207.32	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	10,207.32	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	39,477.27	- - - - -	- - - - -	4,309.44
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	8,000.00	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	8,000.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	338.16	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	1,115.18	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	1,120.82	- - - - -	- - - - -	- - - - -
5600	TUITION	6,521.27	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	1,483.26	- - - - -	- - - - -	1,911.55
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	18,578.69	- - - - -	- - - - -	1,911.55
	CASH BALANCE 6-30-80	20,898.58	- - - - -	- - - - -	2,397.89
PER ADM (RESIDENT & NON-RESIDENT) COST		2,016.14	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	5,819.38	- - - - -	- - - - -	- - - - -	19,380.72
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	99.31	- - - - -	- - - - -	- - - - -	9,991.49
4130-90	OTHER	35.87	- - - - -	- - - - -	- - - - -	3,588.11
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	135.18	- - - - -	- - - - -	- - - - -	13,579.60
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	6,573.63
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	10,207.32
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	10,207.32
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,954.56	- - - - -	- - - - -	- - - - -	49,741.27
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	8,000.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	8,000.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	338.16
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,115.18
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,120.82
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	6,521.27
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	3,394.81
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	99.97	- - - - -	- - - - -	- - - - -	99.97
5800	TOTAL CAPITAL OUTLAY	99.97	- - - - -	- - - - -	- - - - -	99.97
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	99.97	- - - - -	- - - - -	- - - - -	20,590.21
	CASH BALANCE 6-30-80	5,854.59	- - - - -	- - - - -	- - - - -	29,151.06
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		MALE	7	
ELEMENTARY	611.825			
HIGH SCHOOL	422.935			
1978-1979 RESIDENT & NON-RESIDENT ADM	188.890			
ELEMENTARY				656.838
HIGH SCHOOL				452.662
1979-80 ENROLLMENT-				204.176
		MALE	407	
PUPILS PROMOTED		MALE	266	
PUPILS RETAINED		MALE	6	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	34	
DROPOUTS				
NUMBER OF MEALS SERVED	66,276	MALE	2	

		FEMALE	20	
1979-1980 RESIDENT & NON-RESIDENT ADM				TOTAL 27
ELEMENTARY	695.354			
HIGH SCHOOL	498.568			
	196.786			
		FEMALE	361	
		FEMALE	234	TOTAL 768
		FEMALE	8	TOTAL 500
		FEMALE	21	TOTAL 14
				TOTAL 55
		FEMALE	2	
VALUE OF DONATED COMMODITIES	11,861.95			TOTAL 4

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	682.664
TOTAL RESIDENT ADM	683.892
ASSESSED VALUATION	8,895,211.00
VALUATION PER RESIDENT ADM	13,008.75
COMPOSITE TAX RATE	4.7100

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	44,137.74
420 CAPITAL LEVY	24,732.71
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	68,870.45

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	43,268.64	- - - -
	INSTRUCTION (200)	610,239.43	98,712.57
	INSTRUCTION SUPPORT (300)	54,988.60	- - - -
	OPERATION (400)	100,844.58	- - - -
	TOTAL	809,341.25	98,712.57
BONDS OUTSTANDING, JUNE 30, 1980		100,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	111,354.07	18,126.00CR	- - - - -	12,669.29
	REVENUES				
	LOCAL				
4110-20	TUITION				
4140	SALE OF BONDS	4,811.06	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	187,617.44	58,909.12	- - - - -	26,752.79
4100	NON-SPECIFIED REVENUE	21,464.27	6,226.96	- - - - -	2,799.01
4200	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4300	COUNTY	213,892.77	65,136.08	- - - - -	29,551.80
	STATE	- - - - -	- - - - -	- - - - -	- - - - -
4410	FEDERAL	614,508.00	63,397.55	- - - - -	9,839.68
4420	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4400	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4600	TOTAL FEDERAL	139.23	- - - - -	- - - - -	- - - - -
4700	FOOD SERVICE	139.23	- - - - -	- - - - -	- - - - -
1100-4000	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	TOTAL REVENUE	939,894.07	110,407.63	- - - - -	52,060.77
	EXPENDITURES				
5111	CERTIFIED SALARIES	23,000.00	- - - - -	- - - - -	- - - - -
5120	SUPERINTENDENT	342,622.20	36,175.00	- - - - -	- - - - -
5112-19-30-40-90	TEACHERS	21,950.00	- - - - -	- - - - -	- - - - -
5100	OTHER CERTIFIED	387,572.20	36,175.00	- - - - -	- - - - -
5200	TOTAL CERTIFIED	86,191.98	434.80	- - - - -	- - - - -
5300	CLASSIFIED SALARIES	27,260.73	1,301.18	- - - - -	19,260.58
5400	EMPLOYEE BENEFITS	26,183.39	2,062.85	- - - - -	4,080.29
5500	SUPPLIES & MATERIALS	22,213.63	- - - - -	- - - - -	10,909.37
5600	UTILITIES & COMMUNICATIONS	242,374.23	51,764.49	- - - - -	- - - - -
5700	TUITION	17,545.09	6,974.25	- - - - -	- - - - -
	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	14,778.66
5810	CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5820	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5800	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5900	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
5000	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
	TOTAL EXPENDITURES	809,341.25	98,712.57	- - - - -	49,028.88
	CASH BALANCE 6-30-80	130,552.82	11,695.06	- - - - -	3,031.89
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,163.93	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	45,044.84	50,056.30	15,415.35	- - - - -	216,413.85
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	252.85	- - - - -	- - - - -	5,063.91
4150-60-70	PROPERTY TAXES	63,191.16	41,377.52	- - - - -	- - - - -	- - - - -
4130-90	OTHER	8,460.46	1,324.77	- - - - -	- - - - -	377,848.03
4100	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	40,275.47
4200	TOTAL LOCAL	71,651.62	42,955.14	- - - - -	- - - - -	- - - - -
4300	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	423,187.41
	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4410	FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	687,745.23
4420	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	TOTAL FEDERAL	- - - - -	- - - - -	18,649.09	- - - - -	18,788.32
4700	FOOD SERVICE	- - - - -	- - - - -	18,649.09	- - - - -	18,788.32
1100-4000	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	19,585.84	- - - - -	19,585.84
	TOTAL REVENUE	31,000.00	93,011.44	472.14	- - - - -	31,472.14
	EXPENDITURES	147,696.46		84,122.42	- - - - -	1,397,192.79
5111	CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	23,000.00
5112-19-30-40-90	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	378,797.20
5100	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	21,950.00
5200	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	423,747.20
5300	CLASSIFIED SALARIES	- - - - -	- - - - -	15,270.40	- - - - -	121,157.74
5400	EMPLOYEE BENEFITS	- - - - -	- - - - -	3,367.14	- - - - -	36,009.34
5500	SUPPLIES & MATERIALS	- - - - -	- - - - -	24,900.43	- - - - -	64,056.04
5600	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	22,213.63
5700	TUITION	16,300.00	- - - - -	- - - - -	- - - - -	310,438.72
	OTHER EXPENSES	- - - - -	47,700.00	956.27	- - - - -	87,954.27
5810	CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	LAND & IMPROVEMENTS	1,450.20	- - - - -	- - - - -	- - - - -	1,450.20
5860	BUILDINGS & IMPROVEMENTS	7,740.59	- - - - -	- - - - -	- - - - -	7,740.59
5830-40-50-70	TEXTBOOKS	11,993.12	- - - - -	- - - - -	- - - - -	11,993.12
5800	OTHER	31,386.54	- - - - -	- - - - -	- - - - -	31,386.54
5900	TOTAL CAPITAL OUTLAY	52,570.45	- - - - -	- - - - -	- - - - -	52,570.45
	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	TOTAL EXPENDITURES	68,870.45	47,700.00	4,907.97	- - - - -	4,907.97
	CASH BALANCE 6-30-80	78,826.01	45,311.44	49,402.21	- - - - -	1,123,055.36
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	4,720.21	- - - - -	274,137.43

1979-1980 ANNUAL REPORT
CONGRESS EL 13-03-17

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	68.353	1978-1979 RESIDENT & NON-RESIDENT ADM	66.247
ELEMENTARY	47.648	ELEMENTARY	48.469
HIGH SCHOOL	20.705	HIGH SCHOOL	17.778

1979-1980 RESIDENT & NON-RESIDENT ADM 85.525
ELEMENTARY 60.586
HIGH SCHOOL 24.939

1979-80 ENROLLMENT-	MALE - - -	FEMALE - - -	TOTAL
PUPILS PROMOTED	MALE - - -	FEMALE - - -	TOTAL - - -
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL - - -
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -

NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	83.315
TOTAL RESIDENT ADM	85.525
ASSESSED VALUATION	2,060,447.00
VALUATION PER RESIDENT ADM	24,091.75
COMPOSITE TAX RATE	5.6662

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	2,664.35	- - - -
INSTRUCTION (200)	140,734.70	9,000.00
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	559.02	- - - -
TOTAL	143,958.07	9,000.00

BONDS OUTSTANDING, JUNE 30, 1980 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	11,327.37	3,167.08	- - - - -	1,309.91
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	82,085.47	- - - - -	- - - - -	15,639.03
4130-90	OTHER	5,181.20	- - - - -	- - - - -	986.89
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	87,266.67	- - - - -	- - - - -	16,625.92
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	59,585.65	15,129.01	- - - - -	15,474.38
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	4,848.29	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	4,848.29	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	163,027.98	18,296.09	- - - - -	33,410.21
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	5,400.00
5300	EMPLOYEE BENEFITS	7.40	- - - - -	- - - - -	597.74
5400	SUPPLIES & MATERIALS	15.00	- - - - -	- - - - -	3,352.93
5500	UTILITIES & COMMUNICATIONS	38.62	- - - - -	- - - - -	- - - - -
5600	TUITION	140,734.70	9,000.00	- - - - -	- - - - -
5700	OTHER EXPENSES	3,162.35	- - - - -	- - - - -	9,219.48
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	143,958.07	9,000.00	- - - - -	18,570.15
	CASH BALANCE 6-30-80	19,069.91	9,296.09	- - - - -	14,840.06
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,683.23	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	15,804.36
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	97,724.50
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	6,168.09
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	103,892.59
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	90,189.04
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	4,848.29
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	4,848.29
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	214,734.28
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	5,400.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	605.14
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	3,367.93
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	38.62
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	149,734.70
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	12,381.83
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	171,528.22
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	43,206.06
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS: MALE 21 FEMALE 55 TOTAL 76

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,341.720		
ELEMENTARY	1,341.720		
HIGH SCHOOL	- - - -		
1978-1979 RESIDENT & NON-RESIDENT ADM		1,441.783	
ELEMENTARY		1,441.783	
HIGH SCHOOL		- - - -	
1979-1980 RESIDENT & NON-RESIDENT ADM			1,595.142
ELEMENTARY			1,595.142
HIGH SCHOOL			- - - -

1979-80 ENROLLMENT- MALE 1,062 FEMALE 1,082 TOTAL 2,144
PUPILS PROMOTED MALE 692 FEMALE 738 TOTAL 1,430
PUPILS RETAINED MALE 36 FEMALE 15 TOTAL 51
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 96 FEMALE 105 TOTAL 201
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 84,506 VALUE OF DONATED COMMODITIES 16,209.97

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,592.957
TOTAL RESIDENT ADM	1,593.839
ASSESSED VALUATION	43,212,614.00
VALUATION PER RESIDENT ADM	27,112.28
COMPOSITE TAX RATE	2.9745

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	79,842.55
420 CAPITAL LEVY	66,120.63
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	145,963.18

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	111,990.27	6,551.19
	INSTRUCTION (200)	1,260,319.94	149,011.28
	INSTRUCTION SUPPORT (300)	112,291.62	19,103.92
	OPERATION (400)	303,505.62	4,777.68
	TOTAL	1,788,107.45	179,444.07
BONDS OUTSTANDING, JUNE 30, 1980		510,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	62,245.43	3,099.37CR	5,996.52	11,485.55
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	563,801.50	99,447.73	- - - - -	148,872.66
4130-90	OTHER	41,336.89	5,769.95	- - - - -	8,656.09
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	605,138.39	105,217.68	- - - - -	157,528.75
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,219,233.08	99,310.32	26,880.11	24,346.92
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,886,616.90	201,428.63	32,876.63	193,361.22
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	60,605.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,077,502.75	126,123.88	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	123,600.00	8,471.19	- - - - -	- - - - -
5100	TOTAL CERTIFIED	1,261,707.75	134,595.07	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	201,601.70	9,512.17	18,185.08	60,207.18
5300	EMPLOYEE BENEFITS	68,240.47	4,777.68	3,620.45	10,873.81
5400	SUPPLIES & MATERIALS	110,644.00	5,716.24	- - - - -	56,286.03
5500	UTILITIES & COMMUNICATIONS	87,043.10	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	14,833.50	- - - - -	- - - - -
5700	OTHER EXPENSES	60,870.43	10,009.41	- - - - -	7,425.50
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	10,630.77	35,482.80
5000	TOTAL EXPENDITURES	1,788,107.45	179,444.07	32,436.30	170,275.32
	CASH BALANCE 6-30-80	98,509.45	21,984.56	440.33	23,085.90
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,120.97	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	45,797.08	210,507.23	11,136.09	2,500.00	346,568.53
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	188,392.89	150,068.42	- - - - -	- - - - -	1,150,583.20
4130-90	OTHER	13,476.78	5,218.68	- - - - -	- - - - -	74,458.39
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	12,562.92	- - - - -	12,562.92
4100	TOTAL LOCAL	201,869.67	155,287.10	12,562.92	- - - - -	1,237,604.51
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,369,770.43
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	31,403.60	- - - - -	31,403.60
4400	TOTAL FEDERAL	- - - - -	- - - - -	31,403.60	- - - - -	31,403.60
4600	FOOD SERVICE	- - - - -	- - - - -	38,742.93	- - - - -	38,742.93
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	1,289.50	- - - - -	1,289.50
1100-4000	TOTAL REVENUE	247,666.75	365,794.33	95,135.04	2,500.00	3,025,379.50
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	60,605.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,203,626.63
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	132,071.19
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,396,302.82
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	26,951.06	- - - - -	316,457.19
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	6,597.74	- - - - -	92,110.15
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	32,921.30	- - - - -	205,567.57
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	3,214.50	- - - - -	90,257.60
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	14,833.50
5700	OTHER EXPENSES	- - - - -	200,506.25	4,049.99	- - - - -	282,860.58
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	34,914.99	- - - - -	- - - - -	- - - - -	34,914.99
5820	BUILDINGS & IMPROVEMENTS	29,529.59	- - - - -	- - - - -	- - - - -	29,529.59
5860	TEXTBOOKS	29,010.62	- - - - -	- - - - -	- - - - -	29,010.62
5830-40-50-70	OTHER	52,507.98	- - - - -	- - - - -	- - - - -	52,507.98
5800	TOTAL CAPITAL OUTLAY	145,963.18	- - - - -	- - - - -	- - - - -	145,963.18
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	48,113.57
5000	TOTAL EXPENDITURES	145,963.18	200,506.25	73,733.59	- - - - -	2,590,466.18
	CASH BALANCE 6-30-80	101,703.57	165,288.08	21,401.45	2,500.00	434,913.34
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
CROWN KING EL 13-03-41

I. GENERAL

NUMBER OF SCHOOLS:	1				
NUMBER OF TEACHERS:	MALE 1	FEMALE - - -		TOTAL	1

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	6.081	ELEMENTARY	5.368	ELEMENTARY	6.273
HIGH SCHOOL	6.081	HIGH SCHOOL	5.368	HIGH SCHOOL	6.273
	- - - -		- - - -		- - - -
1979-80 ENROLLMENT-	MALE 5	FEMALE 9		TOTAL	14
PUPILS PROMOTED	MALE - - -	FEMALE 5		TOTAL	5
PUPILS RETAINED	MALE 1	FEMALE - - -		TOTAL	1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -		TOTAL	- - -
DROPOUTS	MALE 1	FEMALE - - -		TOTAL	1
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4.343
TOTAL RESIDENT ADM	6.273
ASSESSED VALUATION	595,982.00
VALUATION PER RESIDENT ADM	95,007.49
COMPOSITE TAX RATE	3.8976

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	2,387.47
420 CAPITAL LEVY	2,373.26
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	4,760.73

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	330.93	- - - -
	INSTRUCTION (200)	13,718.57	- - - -
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	3,449.02	- - - -
	TOTAL	17,498.52	- - - -
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 FUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	9,579.10	- - - - -	- - - - -	1,362.88
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	17,609.82	- - - - -	- - - - -	- - - - -
4130-90	OTHER	2,427.52	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	20,037.34	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	29,616.44	- - - - -	- - - - -	1,362.88
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	11,397.04	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	11,397.04	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	1,167.42	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	190.44	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	734.61	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	1,636.80	- - - - -	- - - - -	- - - - -
5600	TUITION	1,350.00	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	1,022.21	- - - - -	- - - - -	72.88
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	17,498.52	- - - - -	- - - - -	72.88
	CASH BALANCE 6-30-80	12,117.92	- - - - -	- - - - -	1,290.00
PER ADM (RESIDENT & NON-RESIDENT) COST		2,789.50	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	8,745.59	- - - - -	- - - - -	- - - - -	19,687.57
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,053.17	- - - - -	- - - - -	- - - - -	20,662.99
4130-90	OTHER	428.40	- - - - -	- - - - -	- - - - -	2,855.92
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,481.57	- - - - -	- - - - -	- - - - -	23,518.91
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	12,227.16	- - - - -	- - - - -	- - - - -	43,206.48
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	11,397.04
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	11,397.04
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	1,167.42
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	190.44
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	734.61
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,636.80
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	1,350.00
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	1,095.09
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	812.00	- - - - -	- - - - -	- - - - -	812.00
5820	BUILDINGS & IMPROVEMENTS	2,528.54	- - - - -	- - - - -	- - - - -	2,528.54
5860	TEXTBOOKS	828.18	- - - - -	- - - - -	- - - - -	828.18
5830-40-50-70	OTHER	592.01	- - - - -	- - - - -	- - - - -	592.01
5800	TOTAL CAPITAL OUTLAY	4,760.73	- - - - -	- - - - -	- - - - -	4,760.73
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	4,760.73	- - - - -	- - - - -	- - - - -	22,332.13
	CASH BALANCE 6-30-80	7,466.43	- - - - -	- - - - -	- - - - -	20,874.35
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

MALE - - - FEMALE 2 TOTAL 2

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	28.483	1978-1979 RESIDENT & NON-RESIDENT ADM	33.219	1979-1980 RESIDENT & NON-RESIDENT ADM	35.323
ELEMENTARY	25.483	ELEMENTARY	24.226	ELEMENTARY	26.272
HIGH SCHOO;	3.000	HIGH SCHOOL	8.993	HIGH SCHOOL	9.051
1979-80 ENROLLMENT-					
PUPILS PROMOTED		MALE 13		FEMALE 20	TOTAL 33
PUPILS RETAINED		MALE 11		FEMALE 14	TOTAL 25
NUMBER OF GRADUATES		MALE - - -		FEMALE - - -	TOTAL - - -
(INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -	TOTAL - - -
DROPOUTS		MALE - - -		FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	33.523
TOTAL RESIDENT ADM	33.934
ASSESSED VALUATION	700,046.00
VALUATION PER RESIDENT ADM	20,629.63
COMPOSITE TAX RATE	5.6733

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	3,828.82
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	3,828.82

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	117.00	- - - -
INSTRUCTION (200)	46,752.86	- - - -
INSTRUCTION SUPPORT (300)	75.00	- - - -
OPERATION (400)	7,184.44	- - - -
TOTAL	54,129.30	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	19,546.23	- - - - -	- - - - -	5,396.57
	REVENUES				
	LOCAL				
4110-20	TUITION	3,269.10	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	23,670.89	- - - - -	- - - - -	8,846.17
4130-90	OTHER	4,428.23	- - - - -	- - - - -	1,035.72
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	31,368.22	- - - - -	- - - - -	7,881.89
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	25,514.28	- - - - -	- - - - -	1,429.69
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	10.07	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	10.07	- - - - -	- - - - -	- - - - -
4500	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	78,438.80	- - - - -	- - - - -	14,708.15
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	28,240.00	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFILD	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	28,240.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	1,040.00	- - - - -	- - - - -	1,800.00
5300	EMPLOYEE BENEFITS	1,200.17	- - - - -	- - - - -	198.97
5400	SUPPLIES & MATERIALS	993.02	- - - - -	- - - - -	2,853.42
5500	UTILITIES & COMMUNICATIONS	2,529.50	- - - - -	- - - - -	- - - - -
5600	TUITION	17,540.67	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	2,585.94	- - - - -	- - - - -	2,725.77
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	54,129.30	- - - - -	- - - - -	7,578.16
	CASH BALANCE 6-30-80	22,309.50	- - - - -	- - - - -	7,129.99
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,532.41	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	3,738.79	- - - - -	- - - - -	- - - - -	28,681.59
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,269.10
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,739.70	- - - - -	- - - - -	- - - - -	34,256.76
4130-90	OTHER	633.98	- - - - -	- - - - -	- - - - -	6,097.93
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,373.68	- - - - -	- - - - -	- - - - -	43,623.79
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	26,943.97
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	10.07
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	10.07
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	8,112.47	- - - - -	- - - - -	- - - - -	99,259.42
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	28,240.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	28,240.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	2,840.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,399.14
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	3,846.44
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	2,529.50
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	17,540.67
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	5,311.71
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	2,000.00	- - - - -	- - - - -	- - - - -	2,000.00
5860	TEXTBOOKS	452.90	- - - - -	- - - - -	- - - - -	452.90
5830-40-50-70	OTHER	1,375.92	- - - - -	- - - - -	- - - - -	1,375.92
5800	TOTAL CAPITAL OUTLAY	3,828.82	- - - - -	- - - - -	- - - - -	3,828.82
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	3,828.82	- - - - -	- - - - -	- - - - -	65,536.28
	CASH BALANCE 6-30-80	4,283.65	- - - - -	- - - - -	- - - - -	33,723.14
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
HUMBOLDT UNIF DT 13-02-22

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 19 FEMALE 34 TOTAL 53

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	700.192	1978-1979 RESIDENT & NON-RESIDENT ADM	788.223	1979-1980 RESIDENT & NON-RESIDENT ADM	902.989		
ELEMENTARY	477.791	ELEMENTARY	539.779	ELEMENTARY	659.066		
HIGH SCHOOL	222.401	HIGH SCHOOL	248.444	HIGH SCHOOL	243.923		
1979-80 ENROLLMENT-		MALE 628		FEMALE 547		TOTAL	1,175
PUPILS PROMOTED		MALE 305		FEMALE 281		TOTAL	586
PUPILS RETAINED		MALE 30		FEMALE 11		TOTAL	41
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 56		FEMALE 58		TOTAL	114
DROPOUTS		MALE 16		FEMALE 3		TOTAL	19
NUMBER OF MEALS SERVED	98,710	VALUE OF DONATED COMMODITIES		17,485.20			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	884.096
TOTAL RESIDENT ADM	902.989
ASSESSED VALUATION	16,563,879.00
VALUATION PER RESIDENT ADM	18,343.39
COMPOSITE TAX RATE	7.6570

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	129,793.19
420 CAPITAL LEVY	154,515.97
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	767,943.21
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,052,252.37

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	89,810.16	- - - -
INSTRUCTION (200)	749,103.60	13,115.93
[illegible] SUPPORT (300)	252,044.28	118.06
OPERATION (400)	439,590.46	321.01
TOTAL	1,530,548.50	13,555.00
BONDS OUTSTANDING, JUNE 30, 1980	1,515,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	191,027.52	12,831.22	11,474.21	19,591.62
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - -	- - - -	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	758,930.44	56.79	- - - -	80,512.93
4130-90	OTHER	50,748.43	- - - -	- - - -	4,445.69
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	809,678.87	56.79	- - - -	84,958.62
4200	COUNTY	- - - -	- - - -	- - - -	- - - -
4300	STATE	643,285.57	- - - -	- - - -	29,392.91
	FEDERAL				
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	1,634.62	- - - -	51,914.62	- - - -
4400	TOTAL FEDERAL	1,634.62	- - - -	51,914.62	- - - -
4600	FOOD SERVICE	- - - -	- - - -	- - - -	- - - -
4700	TRANSFERS SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	1,645,626.58	12,888.01	63,388.83	133,943.15
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,450.00	- - - -	- - - -	- - - -
5120	TEACHERS	648,041.72	6,936.64	- - - -	- - - -
5112-19-30-40-90	OTHER CERTIFIED	173,872.70	- - - -	41,926.36	- - - -
5100	TOTAL CERTIFIED	852,364.42	6,936.64	41,926.36	- - - -
5200	CLASSIFIED SALARIES	246,454.35	- - - -	- - - -	66,331.99
5300	EMPLOYEE BENEFITS	107,190.72	321.01	7,584.66	19,381.79
5400	SUPPLIES & MATERIALS	104,961.04	1,127.58	2,971.91	46,676.90
5500	UTILITIES & COMMUNICATIONS	93,560.01	- - - -	- - - -	- - - -
5600	TUITION	8,905.42	5,051.71	- - - -	- - - -
5700	OTHER EXPENSES	117,112.54	118.06	317.71	4,726.69
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5820	BUILDINGS & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5860	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -
5830-40-50-70	OTHER	- - - -	- - - -	- - - -	- - - -
5800	TOTAL CAPITAL OUTLAY	- - - -	- - - -	- - - -	- - - -
5900	TRANSFERS SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	- - - -
5000	TOTAL EXPENDITURES	1,530,548.50	13,555.00	6,541.22	- - - -
	CASH BALANCE 6-30-80	115,078.08	666.99CR	59,341.86	137,117.37
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,694.98	- - - -	4,046.97	3,174.22CR

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	122,479.48	135,215.69	16,802.33	- - - -	509,422.07
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - -	- - - -	- - - -	- - - -	- - - -
4140	SALE OF BONDS	975,000.00	- - - -	- - - -	- - - -	975,000.00
4150-60-70	PROPERTY TAXES	167,719.89	150,464.26	- - - -	- - - -	1,157,684.31
4130-90	OTHER	12,441.27	78,920.74	- - - -	- - - -	146,556.13
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	7,275.47	7,275.47
4100	TOTAL LOCAL	1,155,161.16	229,385.00	- - - -	7,275.47	2,286,515.91
4200	COUNTY	- - - -	- - - -	- - - -	- - - -	- - - -
4300	STATE	- - - -	- - - -	- - - -	- - - -	672,678.48
	FEDERAL					
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	40,317.89	- - - -	93,867.13
4400	TOTAL FEDERAL	- - - -	- - - -	40,317.89	- - - -	93,867.13
4600	FOOD SERVICE	- - - -	- - - -	35,961.21	- - - -	35,961.21
4700	TRANSFER SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	1,277,640.64	364,600.69	93,081.43	7,275.47	3,598,444.80
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -	30,450.00
5120	TEACHERS	- - - -	- - - -	- - - -	- - - -	654,978.36
5112-19-30-40-90	OTHER CERTIFIED	- - - -	- - - -	- - - -	- - - -	215,799.06
5100	TOTAL CERTIFIED	- - - -	- - - -	- - - -	- - - -	901,227.42
5200	CLASSIFIED SALARIES	- - - -	- - - -	- - - -	- - - -	312,786.34
5300	EMPLOYEE BENEFITS	- - - -	- - - -	- - - -	- - - -	134,478.18
5400	SUPPLIES & MATERIALS	- - - -	- - - -	62,799.58	- - - -	218,537.01
5500	UTILITIES & COMMUNICATION	- - - -	- - - -	- - - -	- - - -	93,560.01
5600	TUITION	- - - -	- - - -	- - - -	- - - -	13,957.13
5700	OTHER EXPENSES	- - - -	157,958.40	3,694.74	- - - -	283,928.14
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	37,884.35	- - - -	- - - -	- - - -	37,884.35
5820	BUILDINGS & IMPROVEMENTS	826,736.46	- - - -	- - - -	- - - -	826,736.46
5860	TEXTBOOKS	29,892.95	- - - -	- - - -	- - - -	29,892.95
5830-40-50-70	OTHER	157,738.61	- - - -	- - - -	- - - -	157,738.61
5800	TOTAL CAPITAL OUTLAY	1,052,252.37	- - - -	- - - -	- - - -	1,052,252.37
5900	TRANSFERS/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	20,000.00	- - - -	26,541.22
5000	TOTAL EXPENDITURES	1,052,252.37	157,958.40	86,494.32	- - - -	3,037,267.82
	CASH BALANCE 6-30-80	225,388.27	206,642.29	6,587.11	7,275.47	561,176.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - -	- - - -	- - - -	- - - -	- - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 1 TOTAL 2

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	54.070	1978-1979 RESIDENT & NON-RESIDENT ADM	45.677	1979-1980 RESIDENT & NON-RESIDENT ADM	50.227
ELEMENTARY	33.242	ELEMENTARY	32.408	ELEMENTARY	37.606
HIGH SCHOOL	20.828	HIGH SCHOOL	13.269	HIGH SCHOOL	12.621

1979-80 ENROLLMENT- MALE 9 FEMALE 30 TOTAL 39
PUPILS PROMOTED MALE 7 FEMALE 17 TOTAL 24
PUPILS RETAINED MALE 3 FEMALE 1 TOTAL 4
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 3,929 VALUE OF DONATED COMMODITIES 1,378.00

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	50.530
TOTAL RESIDENT ADM	50.227
ASSESSED VALUATION	1,277,000.00
VALUATION PER RESIDENT ADM	25,424.57
COMPOSITE TAX RATE	7.3527

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	10,400.00
420 CAPITAL LEVY	1,352.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	11,752.00

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	637.76	- - - -
	INSTRUCTION (200)	70,358.62	340.48
	INSTRUCTION SUPPORT (300)	103.00	- - - -
	OPERATION (400)	8,982.84	- - - -
	TOTAL	80,082.22	340.48
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	363.62CR	6,288.13	- - - - -	3,382.46CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	54,518.36	814.73	- - - - -	12,254.41
4130-90	OTHER	2,098.06	29.54	- - - - -	624.81
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	56,616.42	844.27	- - - - -	12,879.22
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	36,797.27	132.49	- - - - -	4,373.19
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	869.04	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	869.04	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	93,919.11	7,264.89	- - - - -	13,869.95
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	23,791.56	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	23,791.56	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	5,160.00	- - - - -	- - - - -	3,395.72
5300	EMPLOYEE BENEFITS	1,037.41	- - - - -	- - - - -	373.78
5400	SUPPLIES & MATERIALS	1,030.73	- - - - -	- - - - -	5,153.07
5500	UTILITIES & COMMUNICATIONS	1,838.40	- - - - -	- - - - -	- - - - -
5600	TUITION	45,600.00	340.48	- - - - -	- - - - -
5700	OTHER EXPENSES	1,624.12	- - - - -	- - - - -	5,400.08
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	80,082.22	340.48	- - - - -	14,322.65
	CASH BALANCE 6-30-80	13,836.89	6,924.41	- - - - -	452.70CR
PER ADM (RESIDENT & NON-RESIDENT) COST		1,594.41	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,364.33	- - - - -	998.67	- - - - -	4,905.05
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	9,163.55	- - - - -	- - - - -	- - - - -	76,751.05
4130-90	OTHER	384.63	- - - - -	- - - - -	- - - - -	3,137.04
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	9,548.18	- - - - -	- - - - -	- - - - -	79,888.09
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	41,302.95
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,282.98	- - - - -	2,152.02
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,282.98	- - - - -	2,152.02
4600	FOOD SERVICE	- - - - -	- - - - -	1,153.81	- - - - -	1,153.81
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	10,912.51	- - - - -	3,435.46	- - - - -	129,401.92
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	23,791.56
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	23,791.56
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	8,555.72
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,411.19
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	2,398.85	- - - - -	8,582.65
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,838.40
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	45,940.48
5700	OTHER EXPENSES	- - - - -	- - - - -	349.60	- - - - -	7,373.80
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	11,339.11	- - - - -	- - - - -	- - - - -	11,339.11
5860	TEXTBOOKS	412.89	- - - - -	- - - - -	- - - - -	412.89
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	11,752.00	- - - - -	- - - - -	- - - - -	11,752.00
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	11,752.00	- - - - -	2,748.45	- - - - -	109,245.80
	CASH BALANCE 6-30-80	839.49CR	- - - - -	687.01	- - - - -	20,156.12
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
MAYER UNIFIED DT 13-02-43

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 10 FEMALE 13 TOTAL 23

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	154.339	ELEMENTARY	165.180	ELEMENTARY	170.435		
HIGH SCHOOL	81.580	HIGH SCHOOL	95.153	HIGH SCHOOL	108.248		
1979-80 ENROLLMENT-		MALE 167		FEMALE 167		TOTAL	334
PUPILS PROMOTED		MALE 95		FEMALE 114		TOTAL	209
PUPILS RETAINED		MALE 1		FEMALE 1		TOTAL	2
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 18		FEMALE 23		TOTAL	41
DROPOUTS		MALE 5		FEMALE 2		TOTAL	7
NUMBER OF MEALS SERVED	29,268	VALUE OF DONATED COMMODITIES		4,383.69			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	251.426
TOTAL RESIDENT ADM	254.768
ASSESSED VALUATION	5,345,024.00
VALUATION PER RESIDENT ADM	20,979.97
COMPOSITE TAX RATE	6.2629

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	38,546.96
420 CAPITAL LEVY	52,502.36
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	91,049.32

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	41,881.13	- - - -
INSTRUCTION (200)	277,925.11	35,832.36
INSTRUCTION SUPPORT (300)	41,533.98	7,878.85
OPERATION (400)	113,555.59	- - - -
TOTAL	474,665.81	43,711.21
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	43,470.48	7,208.49CR	2,535.49	2,125.12
	REVENUES				
	LOCAL				
4110-20	TUITION	41,769.25	12,225.00	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	219,556.76	27,050.39	- - - - -	27,282.27
4130-90	OTHER	6,322.99	823.07	- - - - -	823.07
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	267,649.00	40,098.46	- - - - -	28,105.34
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	172,504.12	9,689.62	- - - - -	10,554.53
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	5,254.17	- - - - -	27,071.43	- - - - -
4400	TOTAL FEDERAL	5,254.17	- - - - -	27,071.43	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	488,877.75	42,579.59	29,606.92	40,784.99
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	243,344.46	25,596.52	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	41,630.00	7,878.85	19,795.41	- - - - -
5100	TOTAL CERTIFIED	284,974.46	33,475.37	19,795.41	- - - - -
5200	CLASSIFIED SALARIES	68,071.64	4,893.28	- - - - -	11,912.20
5300	EMPLOYEE BENEFITS	25,021.41	2,398.52	2,609.68	4,041.40
5400	SUPPLIES & MATERIALS	42,456.45	2,944.04	6,482.13	10,904.86
5500	UTILITIES & COMMUNICATIONS	24,921.76	- - - - -	- - - - -	- - - - -
5600	TUITION	114.55	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	29,105.54	- - - - -	- - - - -	7,858.16
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	474,665.81	43,711.21	28,887.22	34,716.62
	CASH BALANCE 6-30-80	14,211.94	1,131.62CR	719.70	6,068.37
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,703.25	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	24,991.08	101.75	1,925.91	- - - - -	67,941.32
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	53,994.25
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	45,724.10	- - - - -	- - - - -	- - - - -	319,613.52
4130-90	OTHER	1,657.39	- - - - -	- - - - -	- - - - -	9,626.52
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	47,381.49	- - - - -	- - - - -	- - - - -	383,234.29
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	192,748.27
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	13,349.11	- - - - -	45,674.71
4400	TOTAL FEDERAL	- - - - -	- - - - -	13,349.11	- - - - -	45,674.71
4600	FOOD SERVICE	- - - - -	- - - - -	9,328.04	- - - - -	9,328.04
4700	TRANSFER/SCHOOL PLANT FUND	18,000.00	- - - - -	456.45	- - - - -	18,456.45
1100-4000	TOTAL REVENUE	90,372.57	101.75	25,059.51	- - - - -	717,383.08
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	268,940.98
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	69,304.26
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	338,245.24
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	84,877.12
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	34,071.01
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	16,319.27	- - - - -	79,106.75
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	24,921.76
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	114.55
5700	OTHER EXPENSES	- - - - -	10,175.00	547.63	- - - - -	47,686.33
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	5,159.61	- - - - -	- - - - -	- - - - -	5,159.61
5820	BUILDINGS & IMPROVEMENTS	27,644.91	- - - - -	- - - - -	- - - - -	27,644.91
5860	TEXTBOOKS	8,846.95	- - - - -	- - - - -	- - - - -	8,846.95
5830-40-50-70	OTHER	49,397.85	- - - - -	- - - - -	- - - - -	49,397.85
5800	TOTAL CAPITAL OUTLAY	91,049.32	- - - - -	- - - - -	- - - - -	91,049.32
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,716.60	- - - - -	1,716.60
5000	TOTAL EXPENDITURES	91,049.32	10,175.00	18,583.50	- - - - -	701,788.68
	CASH BALANCE 6-30-80	676.75CR	10,073.25CR	6,476.01	- - - - -	15,594.40
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 31 FEMALE 11 TOTAL 42

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	892.665	1978-1979 RESIDENT & NON-RESIDENT ADM	928.333	1979-1980 RESIDENT & NON-RESIDENT ADM	899.290
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	892.665	HIGH SCHOOL	928.333	HIGH SCHOOL	899.290

1979-80 ENROLLMENT-	MALE	443	FEMALE	434	TOTAL	877
PUPILS PROMOTED	MALE	342	FEMALE	330	TOTAL	672
PUPILS RETAINED	MALE	8	FEMALE	4	TOTAL	12
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	78	FEMALE	82	TOTAL	160
DROPOUTS	MALE	46	FEMALE	31	TOTAL	77

NUMBER OF MEALS SERVED 68,118 VALUE OF DONATED COMMODITIES 9,987.57

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	884.814
TOTAL RESIDENT ADM	886.771
ASSESSED VALUATION	50,907,745.00
VALUATION PER RESIDENT ADM	57,407.99
COMPOSITE TAX RATE	2.4398

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	73,970.41
420 CAPITAL LEVY	43,034.02
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	117,004.43

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	58,966.65	- - - -
	INSTRUCTION (200)	750,707.25	34,228.76
	INSTRUCTION SUPPORT (300)	300,893.83	- - - -
	OPERATION (400)	391,371.91	- - - -
	TOTAL	1,501,939.64	34,228.76
BONDS OUTSTANDING, JUNE 30, 1980		1,195,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	42,753.95	895.56	3,391.63	7,017.07CR
	REVENUES				
	LOCAL				
4110-20	TUITION	21,585.47	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	577,499.86	36,538.00	- - - - -	81,664.11
4130-90	OTHER	22,523.08	1,331.60	- - - - -	2,996.08
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	621,608.41	37,869.60	- - - - -	84,660.19
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	685,878.72	1,291.67	82.03CR	20,604.47
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	114,520.25	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	114,520.25	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,350,241.08	40,056.83	117,829.85	98,247.59
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	31,650.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	754,242.71	23,989.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	60,195.00	- - - - -	57,349.86	- - - - -
5100	TOTAL CERTIFIED	846,087.71	23,989.00	57,349.86	- - - - -
5200	CLASSIFIED SALARIES	276,019.99	2,196.00	8,092.75	- - - - -
5300	EMPLOYEE BENEFITS	123,056.32	3,764.76	13,132.45	- - - - -
5400	SUPPLIES & MATERIALS	124,827.97	1,489.00	10,774.92	- - - - -
5500	UTILITIES & COMMUNICATIONS	73,896.05	- - - - -	- - - - -	- - - - -
5600	TUITION	4,976.03	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	53,075.57	2,790.00	1,720.54	100,500.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	8,419.64	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,501,939.64	34,228.76	99,490.16	100,500.00
	CASH BALANCE 6-30-80	151,698.56CR	5,828.07	18,339.69	2,252.41CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,670.14	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	36,791.50	160,327.59	2,792.64	- - - - -	239,935.80
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	21,585.47
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	217,139.86	186,168.14	- - - - -	- - - - -	1,099,009.97
4130-90	OTHER	10,000.65	2,223.67	- - - - -	- - - - -	39,075.08
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	3,061.50	- - - - -	3,061.50
4100	TOTAL LOCAL	227,140.51	188,391.81	3,061.50	- - - - -	1,162,732.02
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	707,692.83
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	16,752.03	- - - - -	131,272.28
4400	TOTAL FEDERAL	- - - - -	- - - - -	16,752.03	- - - - -	131,272.28
4600	FOOD SERVICE	- - - - -	- - - - -	62,667.99	- - - - -	62,667.99
4700	TRANSFER/SCHOOL PLANT FUND	55,000.00	- - - - -	- - - - -	- - - - -	55,000.00
1100-4000	TOTAL REVENUE	318,932.01	348,719.40	85,274.16	- - - - -	2,359,300.92
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	31,650.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	778,231.71
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	117,544.86
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	927,426.57
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	23,103.64	- - - - -	309,412.38
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	9,817.61	- - - - -	149,771.14
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	43,518.64	- - - - -	180,610.53
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	73,896.05
5600	TUITION	423.41	- - - - -	- - - - -	- - - - -	5,399.44
5700	OTHER EXPENSES	- - - - -	234,918.76	1,727.42	- - - - -	394,732.29
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	16,123.66	- - - - -	- - - - -	- - - - -	16,123.66
5820	BUILDINGS & IMPROVEMENTS	8,947.71	- - - - -	- - - - -	- - - - -	8,947.71
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	91,509.65	- - - - -	- - - - -	- - - - -	91,509.65
5800	TOTAL CAPITAL OUTLAY	116,581.02	- - - - -	- - - - -	- - - - -	116,581.02
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	8,419.64
5000	TOTAL EXPENDITURES	117,004.43	234,918.76	78,167.31	- - - - -	2,166,249.06
	CASH BALANCE 6-30-80	201,927.58	113,800.64	7,106.85	- - - - -	193,051.86
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
PEEPLES VALLEY EL 13-03-55

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	23.194	1978-1979 RESIDENT & NON-RESIDENT ADM	26.757	1979-1980 RESIDENT & NON-RESIDENT ADM	19.466
ELEMENTARY	15.690	ELEMENTARY	21.424	ELEMENTARY	17.106
HIGH SCHOOL	7.504	HIGH SCHOOL	5.333	HIGH SCHOOL	2.360

1979-80 ENROLLMENT- MALE - - - FEMALE - - - TOTAL
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	19.533
TOTAL RESIDENT ADM	19.466
ASSESSED VALUATION	518,634.00
VALUATION PER RESIDENT ADM	26,643.07
COMPOSITE TAX RATE	6.6702

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	4,369.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	4,369.00

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	70.56	- - - -
	INSTRUCTION (200)	43,404.06	- - - -
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	2,356.86	- - - -
	TOTAL	45,831.48	- - - -
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	7,988.59	- - - - -	- - - - -	976.17
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	19,751.02	- - - - -	- - - - -	10,313.84
4130-90	OTHER	2,292.64	- - - - -	- - - - -	778.16
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	22,043.66	- - - - -	- - - - -	11,092.00
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	14,274.55	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	680.16	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	680.16	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	44,986.96	- - - - -	- - - - -	12,068.17
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	43,404.06	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	2,427.42	- - - - -	- - - - -	5,000.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	6,100.00
5000	TOTAL EXPENDITURES	45,831.48	- - - - -	- - - - -	11,100.00
	CASH BALANCE 6-30-80	844.52CR	- - - - -	- - - - -	968.17
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,354.44	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	4,489.94	- - - - -	- - - - -	- - - - -	13,454.70
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	303.66	- - - - -	- - - - -	- - - - -	30,368.52
4130-90	OTHER	22.88	- - - - -	- - - - -	- - - - -	3,093.68
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	326.54	- - - - -	- - - - -	- - - - -	33,462.20
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	14,274.55
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	680.16
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	680.16
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,816.48	- - - - -	- - - - -	- - - - -	61,871.61
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	43,404.06
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	7,427.42
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	4,369.00	- - - - -	- - - - -	- - - - -	4,369.00
5800	TOTAL CAPITAL OUTLAY	4,369.00	- - - - -	- - - - -	- - - - -	4,369.00
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	6,100.00
5000	TOTAL EXPENDITURES	4,369.00	- - - - -	- - - - -	- - - - -	61,300.48
	CASH BALANCE 6-30-80	447.48	- - - - -	- - - - -	- - - - -	571.13
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 8
NUMBER OF TEACHERS: MALE 103 FEMALE 144 TOTAL 247

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	4,605.681	1978-1979 RESIDENT & NON-RESIDENT ADM	4,675.256	1979-1980 RESIDENT & NON-RESIDENT ADM	4,551.737		
ELEMENTARY	2,800.976	ELEMENTARY	2,797.620	ELEMENTARY	2,740.452		
HIGH SCHOOL	1,804.705	HIGH SCHOOL	1,877.636	HIGH SCHOOL	1,811.285		
1979-80 ENROLLMENT-		MALE	2,780	FEMALE	2,634	TOTAL	5,414
PUPILS PROMOTED		MALE	1,936	FEMALE	1,830	TOTAL	3,766
PUPILS RETAINED		MALE	48	FEMALE	36	TOTAL	84
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	381	FEMALE	373	TOTAL	754
DROPOUTS		MALE	76	FEMALE	81	TOTAL	157
NUMBER OF MEALS SERVED	350,273	VALUE OF DONATED COMMODITIES			66,715.29		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4,302.615
TOTAL RESIDENT ADM	4,289.327
ASSESSED VALUATION	78,280,466.00
VALUATION PER RESIDENT ADM	18,250.06
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	327,357.62
420 CAPITAL LEVY	583,325.96
430 ADJACENT WAYS	5,111.59
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	915,795.17

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	297,332.43	4,302.50
	INSTRUCTION (200)	3,583,714.29	421,808.60
	INSTRUCTION SUPPORT (300)	1,069,368.61	58,156.44
	OPERATION (400)	1,069,987.92	- - - -
	TOTAL	6,020,403.25	484,267.54
BONDS OUTSTANDING, JUNE 30, 1980		4,700,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	171,088.72	16,309.16	64,877.07	1,595.08CR
	REVENUES				
	LOCAL				
4110-20	TUITION	423,835.47	32,978.95	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,073,622.94	422,024.07	- - - - -	245,470.89
4130-90	OTHER	59,494.67	9,529.44	- - - - -	5,576.34
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,556,953.08	464,532.46	- - - - -	251,047.23
4200	COUNTY	10.07	8.67CR	- - - - -	- - - - -
4300	STATE	3,434,336.37	56,817.40	176.11CR	41,040.74
	FEDERAL				
4410	IMPACT AID	54,309.17	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	10.07	- - - - -	588,641.08	- - - - -
4400	TOTAL FEDERAL	54,319.24	- - - - -	588,641.08	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	6,216,707.48	537,650.35	653,342.04	290,492.89
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	38,711.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	3,178,873.96	213,051.79	228,609.21	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	777,580.64	66,948.52	56,371.41	- - - - -
5100	TOTAL CERTIFIED	3,995,165.60	280,000.31	284,980.62	- - - - -
5200	CLASSIFIED SALARIES	912,817.06	136,821.33	117,619.83	115,369.58
5300	EMPLOYEE BENEFITS	291,018.30	34,969.16	68,964.86	26,994.20
5400	SUPPLIES & MATERIALS	300,712.55	14,736.53	27,321.68	58,802.24
5500	UTILITIES & COMMUNICATIONS	289,382.09	- - - - -	428.36	- - - - -
5600	TUITION	- - - - -	3,555.00	841.00	- - - - -
5700	OTHER EXPENSES	231,327.65	14,185.21	26,645.13	32,033.55
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	30,789.76	43,779.67
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	30,789.76	43,779.67
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	13,631.73	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	50,681.74	- - - - -
5000	TOTAL EXPENDITURES	6,020,403.25	484,267.54	621,904.71	276,979.24
	CASH BALANCE 6-30-80	196,304.23	53,382.81	31,437.33	13,513.65
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,322.66	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	338,963.52	2,816,708.26	50,820.98	4,105.76	3,461,278.33
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	1,877.84	- - - - -	- - - - -	458,692.26
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	765,614.43	592,159.30	- - - - -	- - - - -	4,098,891.63
4130-90	OTHER	20,256.36	147,935.35	32,178.78	- - - - -	274,970.94
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	785,870.79	741,972.49	32,178.78	- - - - -	4,832,554.83
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1.40
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,532,018.40
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	54,309.17
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	118,408.16	- - - - -	707,059.31
4400	TOTAL FEDERAL	- - - - -	- - - - -	118,408.16	- - - - -	761,368.48
4600	FOOD SERVICE	- - - - -	- - - - -	262,321.24	- - - - -	262,321.24
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	16,189.97	16,189.97
1100-4000	TOTAL REVENUE	1,124,834.31	3,558,680.75	463,729.10	20,295.73	12,865,732.65
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	38,711.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	3,620,534.96
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	900,900.57
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,560,146.53
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	147,366.83	10,330.96	1,440,325.59
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	33,019.07	1,900.84	456,866.23
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	240,991.71	70.11	642,634.82
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	8,862.85	- - - - -	298,653.30
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,396.00
5700	OTHER EXPENSES	- - - - -	1,690,852.91	1,508.21	- - - - -	1,996,552.66
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	96,141.85	- - - - -	- - - - -	- - - - -	96,141.85
5820	BUILDINGS & IMPROVEMENTS	467,222.87	- - - - -	- - - - -	- - - - -	467,222.87
5860	TEXTBOOKS	40,819.93	- - - - -	- - - - -	- - - - -	40,819.93
5830-40-50-70	OTHER	311,610.52	- - - - -	- - - - -	190.85	386,370.80
5800	TOTAL CAPITAL OUTLAY	915,795.17	- - - - -	- - - - -	190.85	990,555.45
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	13,631.73
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	50,681.74
5000	TOTAL EXPENDITURES	915,795.17	1,690,852.91	431,748.67	12,492.56	10,454,444.05
	CASH BALANCE 6-30-80	209,039.14	1,867,827.84	31,980.43	7,803.17	2,411,288.60
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
RINCON EL 13-03-47

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1977-1978 RESIDENT &		1978-1979 RESIDENT &	1979-1980 RESIDENT &
NON-RESIDENT ADM	14.636	NON-RESIDENT ADM 29.833	NON-RESIDENT ADM 33.540
ELEMENTARY	8.183	ELEMENTARY 20.111	ELEMENTARY 24.117
HIGH SCHOOL	6.453	HIGH SCHOOL 9.722	HIGH SCHOOL 9.423

1979-80 ENROLLMENT- MALE - - - FEMALE - - - TOTAL
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	33.617
TOTAL RESIDENT ADM	33.540
ASSESSED VALUATION	1,400,023.00
VALUATION PER RESIDENT ADM	41,741.89
COMPOSITE TAX RATE	3.8956

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	627.65	- - - -
INSTRUCTION (200)	55,714.67	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	56,342.32	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	2,112.88	- - - - -	- - - - -	262.90
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	27,011.98	- - - - -	- - - - -	2,664.56
4130-90	OTHER	864.88	- - - - -	- - - - -	85.54
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	27,876.86	- - - - -	- - - - -	2,750.10
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	16,825.42	- - - - -	- - - - -	3,559.77
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	771.13	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	771.13	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	47,586.29	- - - - -	- - - - -	6,572.77
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	55,714.67	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	627.65	- - - - -	- - - - -	4,374.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	56,342.32	- - - - -	- - - - -	4,374.00
	CASH BALANCE 6-30-80	8,756.03CR	- - - - -	- - - - -	2,198.77
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,679.85	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	- - - - -	- - - - -	- - - - -	- - - - -	2,375.78
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	29,676.54
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	950.42
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	30,626.96
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	20,385.19
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	771.13
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	771.13
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	54,159.06
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	55,714.67
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	5,001.65
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	60,716.32
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	6,557.26CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 11 FEMALE 6 TOTAL 17

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	203.070	1978-1979 RESIDENT & NON-RESIDENT ADM	174.018	1979-1980 RESIDENT & NON-RESIDENT ADM	168.242
ELEMENTARY	124.612	ELEMENTARY	106.011	ELEMENTARY	100.717
HIGH SCHOOL	78.458	HIGH SCHOOL	68.007	HIGH SCHOOL	67.525

1979-80 ENROLLMENT-	MALE 137	FEMALE 98		TOTAL	235
PUPILS PROMOTED	MALE 89	FEMALE 61		TOTAL	150
PUPILS RETAINED	MALE 1	FEMALE - - -		TOTAL	1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 14	FEMALE 11		TOTAL	25
DROPOUTS	MALE - - -	FEMALE 2		TOTAL	2
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	164.566
TOTAL RESIDENT ADM	165.299
ASSESSED VALUATION	19,965,205.00
VALUATION PER RESIDENT ADM	120,782.37
COMPOSITE TAX RATE	4.0635

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	14,735.76
420 CAPITAL LEVY	89,352.71
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	104,088.47

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,929.50	- - - -
INSTRUCTION (200)	219,787.41	9,649.00
INSTRUCTION SUPPORT (300)	90,347.87	1,096.20
OPERATION (400)	154,062.69	547.61
TOTAL	466,127.47	11,292.81
BONDS OUTSTANDING, JUNE 30, 1980	975,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	53,976.78	7,019.54	- - - - -	20,990.54
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	453,020.48	17,666.04	- - - - -	200.48
4130-90	OTHER	16,964.66	584.64	- - - - -	7.34
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	469,985.14	18,250.68	- - - - -	207.82
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	4,156.00	15,810.78
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	49.65	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	49.65	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	524,011.57	25,270.22	4,156.00	37,009.14
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	222,162.72	9,249.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	35,575.00	1,496.20	- - - - -	- - - - -
5100	TOTAL CERTIFIED	257,737.72	10,745.20	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	69,155.43	- - - - -	- - - - -	13,846.00
5300	EMPLOYEE BENEFITS	19,002.80	547.61	- - - - -	3,028.65
5400	SUPPLIES & MATERIALS	27,400.14	- - - - -	357.00	13,228.69
5500	UTILITIES & COMMUNICATIONS	66,577.35	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	26,254.03	- - - - -	- - - - -	9,277.10
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,651.40	- - - - -
5000	TOTAL EXPENDITURES	466,127.47	11,292.81	4,008.40	39,380.44
	CASH BALANCE 6-30-80	57,884.10	13,977.41	147.60	2,371.30CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,770.58	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	670.45	94,072.28	- - - - -	- - - - -	176,729.59
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	117,467.95	115,983.20	- - - - -	- - - - -	704,338.15
4130-90	OTHER	3,927.93	1,892.51	- - - - -	- - - - -	23,377.08
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	121,395.88	117,875.71	- - - - -	- - - - -	727,715.23
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	19,966.78
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	49.65
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	49.65
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	122,066.33	211,947.99	- - - - -	- - - - -	924,461.25
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	231,411.72
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	37,071.20
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	268,482.92
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	83,001.43
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	22,579.06
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	40,985.83
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	66,577.35
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	115,095.00	- - - - -	- - - - -	150,626.13
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	11,772.94	- - - - -	- - - - -	- - - - -	11,772.94
5820	BUILDINGS & IMPROVEMENTS	79,579.77	- - - - -	- - - - -	- - - - -	79,579.77
5860	TEXTBOOKS	5,210.28	- - - - -	- - - - -	- - - - -	5,210.28
5830-40-50-70	OTHER	7,525.48	- - - - -	- - - - -	- - - - -	7,525.48
5800	TOTAL CAPITAL OUTLAY	104,088.47	- - - - -	- - - - -	- - - - -	104,088.47
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	3,651.40
5000	TOTAL EXPENDITURES	104,088.47	115,095.00	- - - - -	- - - - -	739,992.59
	CASH BALANCE 6-30-80	17,977.86	96,852.99	- - - - -	- - - - -	184,468.66
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
SKULL VALLEY EL 13-03-15

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 1 TOTAL 2

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	63.092	1978-1979 RESIDENT & NON-RESIDENT ADM	56.337	1979-1980 RESIDENT & NON-RESIDENT ADM	48.912	
ELEMENTARY	43.257	ELEMENTARY	34.917	ELEMENTARY	29.489	
HIGH SCHOOL	19.835	HIGH SCHOOL	21.420	HIGH SCHOOL	19.423	
1979-80 ENROLLMENT-		MALE 8		FEMALE 19		TOTAL 27
PUPILS PROMOTED		MALE 6		FEMALE 19		TOTAL 25
PUPILS RETAINED		MALE 1		FEMALE - - -		TOTAL 1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL - - -
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL - - -
NUMBER OF MEALS SERVED	2,624	VALUE OF DONATED COMMODITIES	1,247.83			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	48.603
TOTAL RESIDENT ADM	48.912
ASSESSED VALUATION	1,663,197.00
VALUATION PER RESIDENT ADM	34,003.86
COMPOSITE TAX RATE	3.8476

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,992.20
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,992.20

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	369.05	- - - -
INSTRUCTION (200)	75,746.02	- - - -
INSTRUCTION SUPPORT (300)	21.93	- - - -
OPERATION (400)	8,573.15	- - - -
TOTAL	84,710.15	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	2,881.63CR	5,378.51	- - - - -	4,327.80
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	49,653.52	3.12	- - - - -	4,909.33
4130-90	OTHER	2,066.91	- - - - -	- - - - -	6,464.53
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	51,720.43	3.12	- - - - -	11,373.86
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	28,143.78	- - - - -	- - - - -	6,055.19
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	242.69	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	242.69	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	77,225.27	5,381.63	- - - - -	21,756.85
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	23,308.56	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	23,308.56	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	3,319.00	- - - - -	- - - - -	10,619.75
5300	EMPLOYEE BENEFITS	1,665.83	- - - - -	- - - - -	1,647.73
5400	SUPPLIES & MATERIALS	2,172.80	- - - - -	- - - - -	5,710.30
5500	UTILITIES & COMMUNICATIONS	3,169.51	- - - - -	- - - - -	- - - - -
5600	TUITION	50,000.00	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	1,074.45	- - - - -	- - - - -	4,313.37
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	84,710.15	- - - - -	- - - - -	22,291.15
	CASH BALANCE 6-30-80	7,484.88CR	5,381.63	- - - - -	534.30CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,731.89	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	4,321.86	- - - - -	452.37	- - - - -	11,598.91
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	.15	- - - - -	- - - - -	- - - - -	54,566.12
4130-90	OTHER	43.73	- - - - -	- - - - -	- - - - -	8,575.17
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	43.88	- - - - -	- - - - -	- - - - -	63,141.29
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	34,198.97
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	861.29	- - - - -	1,103.98
4400	TOTAL FEDERAL	- - - - -	- - - - -	861.29	- - - - -	1,103.98
4600	FOOD SERVICE	- - - - -	- - - - -	773.10	- - - - -	773.10
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	232.51	- - - - -	232.51
1100-4000	TOTAL REVENUE	4,365.74	- - - - -	2,319.27	- - - - -	111,048.76
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	23,308.56
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	23,308.56
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	13,938.75
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	3,313.56
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,775.94	- - - - -	9,659.04
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	3,169.51
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	50,000.00
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	5,387.82
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	1,992.20	- - - - -	- - - - -	- - - - -	1,992.20
5800	TOTAL CAPITAL OUTLAY	1,992.20	- - - - -	- - - - -	- - - - -	1,992.20
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,992.20	- - - - -	1,775.94	- - - - -	110,769.44
	CASH BALANCE 6-30-80	2,373.54	- - - - -	543.33	- - - - -	279.32
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 4 FEMALE 9 TOTAL 13

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	223.033	1978-1979 RESIDENT & NON-RESIDENT ADM	218.496	1979-1980 RESIDENT & NON-RESIDENT ADM	213.335
ELEMENTARY	223.033	ELEMENTARY	218.496	ELEMENTARY	213.335
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE	119	FEMALE	100	TOTAL 219
PUPILS PROMOTED	MALE	97	FEMALE	85	TOTAL 182
PUPILS RETAINED	MALE	5	FEMALE	4	TOTAL 9
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	16	FEMALE	10	TOTAL 26
DROPOUTS	MALE	- - -	FEMALE	- - -	TOTAL - - -

NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	212.619
TOTAL RESIDENT ADM	213.335
ASSESSED VALUATION	7,695,131.00
VALUATION PER RESIDENT ADM	36,070.64
COMPOSITE TAX RATE	2.9678

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	9,945.90
420 CAPITAL LEVY	17,892.61
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	27,838.51

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	2,268.84	- - - -
INSTRUCTION (200)	202,146.33	30,745.86
INSTRUCTION SUPPORT (300)	50,826.10	- - - -
OPERATION (400)	62,477.53	- - - -
TOTAL	317,718.80	30,745.86
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	2,991.70CR	3,664.32	105.90	496.55
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	138,524.32	3,835.25	- - - - -	18,902.40
4130-90	OTHER	4,419.21	54.65	- - - - -	320.09
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	142,943.53	3,889.90	- - - - -	19,222.49
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	137,682.09	20,756.38	- - - - -	4,457.29
	FEDERAL				
4410	IMPACT AID	35,527.95	402.90	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,751.00	- - - - -
4400	TOTAL FEDERAL	35,527.95	402.90	1,751.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	313,161.87	28,713.50	1,856.90	24,176.33
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	194,828.50	19,203.95	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	32,323.19	3,254.90	- - - - -	- - - - -
5100	TOTAL CERTIFIED	227,151.69	22,458.85	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	37,767.66	- - - - -	- - - - -	9,842.38
5300	EMPLOYEE BENEFITS	19,346.26	2,553.84	- - - - -	3,583.00
5400	SUPPLIES & MATERIALS	13,736.57	1,510.10	1,680.00	6,669.19
5500	UTILITIES & COMMUNICATIONS	7,274.57	1,090.40	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	12,442.05	3,132.87	- - - - -	4,308.96
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	317,718.80	30,745.86	1,680.00	24,403.53
	CASH BALANCE 6-30-80	4,556.93CR	2,032.36CR	176.90	227.20CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,489.30	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	19,443.62	- - - - -	544.08	- - - - -	21,262.77
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	28,344.43	- - - - -	- - - - -	- - - - -	189,606.40
4130-90	OTHER	804.91	- - - - -	- - - - -	- - - - -	5,598.86
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	29,149.34	- - - - -	- - - - -	- - - - -	195,205.26
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	162,895.76
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	35,930.85
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,407.85	- - - - -	3,158.85
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,407.85	- - - - -	39,089.70
4600	FOOD SERVICE	- - - - -	- - - - -	1,087.48	- - - - -	1,087.48
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	48,592.96	- - - - -	3,039.41	- - - - -	419,540.97
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	214,032.45
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	35,578.09
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	249,610.54
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	47,610.04
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	25,483.10
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	2,826.59	- - - - -	26,422.45
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	8,364.97
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	19,883.68
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	77.01	- - - - -	- - - - -	- - - - -	77.01
5820	BUILDINGS & IMPROVEMENTS	14,087.46	- - - - -	- - - - -	- - - - -	14,087.46
5860	TEXTBOOKS	4,794.54	- - - - -	- - - - -	- - - - -	4,794.54
5830-40-50-70	OTHER	8,879.50	- - - - -	- - - - -	- - - - -	8,879.50
5800	TOTAL CAPITAL OUTLAY	27,838.51	- - - - -	- - - - -	- - - - -	27,838.51
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	27,838.51	- - - - -	2,826.59	- - - - -	405,213.29
	CASH BALANCE 6-30-80	20,754.45	- - - - -	212.82	- - - - -	14,327.68
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
WALNUT GROVE EL 13-03-07

I. GENERAL

NUMBER OF SCHOOLS:	1				
NUMBER OF TEACHERS:		MALE - - -	FEMALE 1	TOTAL	1

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	20.456	1978-1979 RESIDENT & NON-RESIDENT ADM	15.370	1979-1980 RESIDENT & NON-RESIDENT ADM	9.628
ELEMENTARY	15.456	ELEMENTARY	10.391	ELEMENTARY	4.177
HIGH SCHOOL	5.000	HIGH SCHOOL	4.979	HIGH SCHOOL	5.451

1979-80 ENROLLMENT-	MALE 2	FEMALE 6	TOTAL	8
PUPILS PROMOTED	MALE 2	FEMALE 2	TOTAL	4
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL	- - -
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	9.792
TOTAL RESIDENT ADM	9.628
ASSESSED VALUATION	320,188.00
VALUATION PER RESIDENT ADM	33,255.92
COMPOSITE TAX RATE	5.5513

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	900.00
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	900.00

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	133.50	- - - -
INSTRUCTION (200)	20,541.38	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	3,951.77	- - - -
TOTAL	24,626.65	- - - -
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	5,739.11	- - - - -	- - - - -	5,845.93
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	13,442.50	- - - - -	- - - - -	83.73
4130-90	OTHER	1,922.77	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	15,365.27	- - - - -	- - - - -	83.73
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	5,451.62	- - - - -	- - - - -	7,821.29
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,606.49	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	1,606.49	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	28,162.49	- - - - -	- - - - -	13,750.95
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	9,560.00	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	9,560.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	550.00	- - - - -	- - - - -	3,020.00
5300	EMPLOYEE BENEFITS	563.47	- - - - -	- - - - -	248.88
5400	SUPPLIES & MATERIALS	993.16	- - - - -	- - - - -	1,242.32
5500	UTILITIES & COMMUNICATIONS	869.15	- - - - -	- - - - -	- - - - -
5600	TUITION	10,387.99	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	1,702.88	- - - - -	- - - - -	3,221.59
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	24,626.65	- - - - -	- - - - -	7,732.79
	CASH BALANCE 6-30-80	3,535.84	- - - - -	- - - - -	6,018.16
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,557.82	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	1,983.09	- - - - -	- - - - -	- - - - -	13,568.13
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,235.92	- - - - -	- - - - -	- - - - -	14,762.15
4130-90	OTHER	183.27	- - - - -	- - - - -	- - - - -	2,106.04
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,419.19	- - - - -	- - - - -	- - - - -	16,868.19
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	13,272.91
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,606.49
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	1,606.49
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,402.28	- - - - -	- - - - -	- - - - -	45,315.72
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	9,560.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	9,560.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	3,570.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	812.35
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	2,235.48
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	869.15
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	10,387.99
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	4,924.47
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	484.17	- - - - -	- - - - -	- - - - -	484.17
5860	TEXTBOOKS	317.27	- - - - -	- - - - -	- - - - -	317.27
5830-40-50-70	OTHER	98.56	- - - - -	- - - - -	- - - - -	98.56
5800	TOTAL CAPITAL OUTLAY	900.00	- - - - -	- - - - -	- - - - -	900.00
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	900.00	- - - - -	- - - - -	- - - - -	33,259.44
	CASH BALANCE 6-30-80	2,502.28	- - - - -	- - - - -	- - - - -	12,056.28
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	15.872	ELEMENTARY	23.508	ELEMENTARY	22.124
HIGH SCHOOL	9.707	HIGH SCHOOL	6.566	HIGH SCHOOL	6.497

1979-80 ENROLLMENT- MALE - - - FEMALE - - - TOTAL
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES MALE - - - FEMALE - - - TOTAL - - -
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	28.653
TOTAL RESIDENT ADM	28.621
ASSESSED VALUATION	1,249,097.00
VALUATION PER RESIDENT ADM	43,642.67
COMPOSITE TAX RATE	1.7695

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	2,033.88	- - - -
INSTRUCTION (200)	46,817.17	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	48,851.05	- - - -

BONDS OUTSTANDING, JUNE 30, 1980 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	24,872.25	- - - - -	- - - - -	6,557.08
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	14,632.39	- - - - -	- - - - -	6,265.06
4130-90	OTHER	4,274.21	- - - - -	- - - - -	2,571.44
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	18,906.60	- - - - -	- - - - -	8,836.50
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	14,262.39	- - - - -	- - - - -	22,070.66
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,491.22	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	1,491.22	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	59,532.46	- - - - -	- - - - -	37,464.24
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	4,578.75
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	844.37
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	2,411.51
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	46,817.17	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	2,033.88	- - - - -	- - - - -	4,864.95
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	48,851.05	- - - - -	- - - - -	12,699.58
	CASH BALANCE 6-30-80	10,681.41	- - - - -	- - - - -	24,764.66
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,706.83	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	4,670.98	- - - - -	- - - - -	- - - - -	36,100.31
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	20,897.45
4130-90	OTHER	98.09	- - - - -	- - - - -	- - - - -	6,943.74
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	98.09	- - - - -	- - - - -	- - - - -	27,841.19
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	36,333.05
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,491.22
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	1,491.22
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,769.07	- - - - -	- - - - -	- - - - -	101,765.77
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	4,578.75
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	844.37
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	2,411.51
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	46,817.17
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	6,898.83
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	61,550.63
	CASH BALANCE 6-30-80	4,769.07	- - - - -	- - - - -	- - - - -	40,215.14
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
YARNELL EL 13-03-52

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	64.671	MALE - - -	FEMALE 3	TOTAL	3
ELEMENTARY	48.506				
HIGH SCHOOL	16.165				
1978-1979 RESIDENT & NON-RESIDENT ADM	69.141				
ELEMENTARY	52.981				
HIGH SCHOOL	16.160				
1979-80 ENROLLMENT-		MALE 29	FEMALE 22	TOTAL	51
PUPILS PROMOTED		MALE 15	FEMALE 16	TOTAL	31
PUPILS RETAINED		MALE 3	FEMALE 1	TOTAL	4
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -	FEMALE - - -	TOTAL	- - -
DROPOUTS		MALE 9	FEMALE 4	TOTAL	13
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -			
1979-1980 RESIDENT & NON-RESIDENT ADM	56.589				
ELEMENTARY	40.675				
HIGH SCHOOL	15.914				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	42.970
TOTAL RESIDENT ADM	42.854
ASSESSED VALUATION	1,371,639.00
VALUATION PER RESIDENT ADM	32,007.26
COMPOSITE TAX RATE	4.0476

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	34,304.55
420 CAPITAL LEVY	5,642.84
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	39,947.39

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	614.38	- - - -
INSTRUCTION (200)	79,103.56	2,500.00
INSTRUCTION SUPPORT (300)	1,321.82	- - - -
OPERATION (400)	15,583.66	- - - -
TOTAL	96,623.42	2,500.00
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	25,629.70	2,560.04	- - - - -	5,358.26
	REVENUES				
	LOCAL				
4110-20	TUITION	33,934.61	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	26,981.42	88.35	- - - - -	3,328.93
4130-90	OTHER	2,605.85	- - - - -	- - - - -	4,929.45
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	63,521.88	88.35	- - - - -	8,258.38
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	25,357.34	3,697.88	- - - - -	3,279.89
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	47.22	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	47.22	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	114,556.14	6,346.27	- - - - -	16,896.53
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	35,750.00	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	35,750.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	6,989.55	- - - - -	- - - - -	6,000.00
5300	EMPLOYEE BENEFITS	2,370.00	- - - - -	- - - - -	804.40
5400	SUPPLIES & MATERIALS	2,338.97	- - - - -	- - - - -	2,911.01
5500	UTILITIES & COMMUNICATIONS	4,545.05	- - - - -	- - - - -	- - - - -
5600	TUITION	43,074.67	2,500.00	- - - - -	- - - - -
5700	OTHER EXPENSES	1,554.98	- - - - -	- - - - -	528.43
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	96,623.42	2,500.00	- - - - -	5,000.00
	CASH BALANCE 6-30-80	17,932.72	3,846.27	- - - - -	15,243.84
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,707.46	- - - - -	- - - - -	1,652.69

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	27,237.79	- - - - -	- - - - -	- - - - -	60,785.79
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	33,934.61
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	17,470.36	- - - - -	- - - - -	- - - - -	47,869.06
4130-90	OTHER	2,865.18	- - - - -	- - - - -	- - - - -	10,400.48
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	20,335.54	- - - - -	- - - - -	- - - - -	92,204.15
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	32,335.11
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	47.22
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	47.22
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	47,573.33	- - - - -	- - - - -	- - - - -	185,372.27
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	35,750.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	35,750.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	12,989.55
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	3,174.40
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	5,249.98
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	4,545.05
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	45,574.87
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	2,083.41
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	6,801.65	- - - - -	- - - - -	- - - - -	6,801.65
5820	BUILDINGS & IMPROVEMENTS	24,621.89	- - - - -	- - - - -	- - - - -	24,621.89
5860	TEXTBOOKS	2,009.76	- - - - -	- - - - -	- - - - -	2,009.76
5830-40-50-70	OTHER	6,514.09	- - - - -	- - - - -	- - - - -	6,514.09
5800	TOTAL CAPITAL OUTLAY	39,947.39	- - - - -	- - - - -	- - - - -	39,947.39
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	39,947.39	- - - - -	- - - - -	- - - - -	5,000.00
	CASH BALANCE 6-30-80	7,625.94	- - - - -	- - - - -	- - - - -	154,314.65
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	31,057.62

I. GENERAL
NUMBER OF SCHOOLS: 36
NUMBER OF TEACHERS: MALE 261 FEMALE 366 TOTAL 627

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	11,013.581	1978-1979 RESIDENT & NON-RESIDENT ADM	11,386.762			1979-1980 RESIDENT & NON-RESIDENT ADM	11,633.781
ELEMENTARY	7,060.525	ELEMENTARY	7,244.301			ELEMENTARY	7,581.077
HIGH SCHOOL	3,953.056	HIGH SCHOOL	4,142.461			HIGH SCHOOL	4,052.704
1979-80 ENROLLMENT-		MALE	6,638	FEMALE	6,172	TOTAL	12,810
PUPILS PROMOTED		MALE	4,740	FEMALE	4,509	TOTAL	9,249
PUPILS RETAINED		MALE	165	FEMALE	88	TOTAL	253
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	831	FEMALE	809	TOTAL	1,640
DROPOUTS		MALE	175	FEMALE	148	TOTAL	323

NUMBER OF MEALS SERVED 703,704 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 129,269.50

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 11,218.854
TOTAL RESIDENT ADM 11,254.249
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,463,691.26
420 CAPITAL LEVY	1,235,325.25
430 ADJACENT WAYS	5,111.59
440 BOND BUILDING	767,943.21
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	3,472,071.31

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	804,338.76	29,603.69
INSTRUCTION (200)	10,032,594.33	1,020,727.83
INSTRUCTION SUPPORT (300)	2,405,855.07	118,984.60
OPERATION (400)	3,303,599.35	14,879.01
TOTAL	16,546,387.51	1,184,195.13
BONDS OUTSTANDING, JUNE 30, 1980	9,175,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	880,319.70	80,130.13	116,400.12	118,084.59
	REVENUES				
	LOCAL				
4110-20	TUITION	635,372.41	45,203.95	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	7,232,826.05	813,810.48	- - - - -	817,506.98
4130-90	OTHER	344,217.76	29,832.40	- - - - -	49,869.05
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	8,212,416.22	888,846.83	- - - - -	867,376.03
4200	COUNTY	10.07	8.67CR	- - - - -	- - - - -
4300	STATE	8,180,598.25	394,137.73	91,008.82	266,834.08
	FEDERAL				
4410	IMPACT AID	110,975.20	402.90	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	34,719.94	- - - - -	878,372.06	- - - - -
4400	TOTAL FEDERAL	145,695.14	402.90	878,372.06	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	17,419,039.38	1,363,508.92	1,085,781.00	1,252,094.70
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	243,747.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	8,288,597.05	604,803.79	228,609.21	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,564,902.81	112,931.55	236,424.01	- - - - -
5100	TOTAL CERTIFIED	10,097,246.66	717,535.34	465,033.22	- - - - -
5200	CLASSIFIED SALARIES	2,283,942.74	189,496.18	200,941.72	411,567.52
5300	EMPLOYEE BENEFITS	834,002.78	57,398.19	112,707.66	91,891.03
5400	SUPPLIES & MATERIALS	964,875.59	38,705.71	55,774.14	289,179.77
5500	UTILITIES & COMMUNICATIONS	808,286.93	1,090.40	522.99	- - - - -
5600	TUITION	871,303.42	112,971.09	841.00	- - - - -
5700	OTHER EXPENSES	686,729.39	66,998.25	28,925.13	238,184.53
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	30,789.76	43,779.67
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	30,789.76	43,779.67
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	13,631.73	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	103,507.18	59,648.16
5000	TOTAL EXPENDITURES	16,546,387.51	1,184,195.13	1,012,674.53	1,134,250.68
	CASH BALANCE 6-30-80	872,651.87	179,313.79	73,106.47	117,844.02
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,422.27	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	792,521.35	3,525,657.80	101,136.85	35,965.73	5,650,216.27
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	2,130.69	- - - - -	- - - - -	682,707.05
4140	SALE OF BONDS	975,000.00	- - - - -	- - - - -	- - - - -	975,000.00
4150-60-70	PROPERTY TAXES	2,616,618.71	1,285,083.58	- - - - -	- - - - -	12,765,845.80
4130-90	OTHER	114,789.54	239,360.95	32,178.78	- - - - -	810,248.48
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	15,624.42	23,113.49	38,737.91
4100	TOTAL LOCAL	3,706,408.25	1,526,575.22	47,803.20	23,113.49	15,272,539.24
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1.40
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	8,932,378.88
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	111,378.10
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	244,314.82	- - - - -	1,157,406.82
4400	TOTAL FEDERAL	- - - - -	- - - - -	244,314.82	- - - - -	1,268,784.92
4600	FOOD SERVICE	- - - - -	- - - - -	433,005.60	- - - - -	433,005.60
4700	TRANSFER/SCHOOL PLANT FUND	408,900.00	- - - - -	2,450.60	16,189.97	427,540.57
1100-4000	TOTAL REVENUE	4,907,829.60	5,052,233.02	828,711.07	75,269.19	31,984,466.88
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	243,747.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	9,121,810.05
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,914,258.17
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	11,279,815.22
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	212,691.93	10,330.96	3,308,971.02
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	52,801.56	1,900.64	1,150,701.86
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	431,552.16	70.11	1,780,157.48
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	12,077.35	- - - - -	821,977.67
5600	TUITION	16,723.41	- - - - -	- - - - -	- - - - -	1,001,838.92
5700	OTHER EXPENSES	- - - - -	2,508,556.32	12,832.86	- - - - -	3,542,226.48
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	355,131.26	- - - - -	- - - - -	- - - - -	355,131.26
5820	BUILDINGS & IMPROVEMENTS	2,056,456.32	- - - - -	- - - - -	- - - - -	2,056,456.32
5860	TEXTBOOKS	172,927.07	- - - - -	- - - - -	- - - - -	172,927.07
5830-40-50-70	OTHER	870,833.25	- - - - -	- - - - -	190.85	945,593.53
5800	TOTAL CAPITAL OUTLAY	3,455,347.90	- - - - -	- - - - -	190.85	3,530,108.18
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	13,631.73
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	26,824.57	- - - - -	189,779.91
5000	TOTAL EXPENDITURES	3,472,071.31	2,508,556.32	748,580.43	12,492.56	26,619,208.47
	CASH BALANCE 6-30-80	1,435,758.29	2,543,676.70	80,130.64	62,776.63	5,365,258.41
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
ANTELOPE UHS 14-05-50

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 13 FEMALE 5 TOTAL 18

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	317.225	HIGH SCHOOL	297.888	HIGH SCHOOL	281.631

1979-80 ENROLLMENT- MALE 175 FEMALE 151 TOTAL 326
PUPILS PROMOTED MALE 124 FEMALE 93 TOTAL 217
PUPILS RETAINED MALE 1 FEMALE - - - TOTAL 1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 24 FEMALE 32 TOTAL 56
DROPOUTS MALE 19 FEMALE 19 TOTAL 38
NUMBER OF MEALS SERVED 34,327 VALUE OF DONATED COMMODITIES 6,679.18

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	269.994
TOTAL RESIDENT ADM	277.631
ASSESSED VALUATION	19,644,437.00
VALUATION PER RESIDENT ADM	70,757.36
COMPOSITE TAX RATE	4.5117

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	66,951.17
420 CAPITAL LEVY	53,435.26
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	120,386.43

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	54,95 .21	- - - -
INSTRUCTION (200)	280,306.43	50,924.01
INSTRUCTION SUPPORT (300)	131,100.94	- - - -
OPERATION (400)	192,191.34	- - - -
TOTAL	638,551.92	50,924.01
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	47,859.64	6,831.54CR	3,246.29	15,377.86
	REVENUES				
	LOCAL				
4110-20	TUITION	13,685.35	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	380,563.24	68,303.77	- - - - -	75,116.25
4130-90	OTHER	16,213.75	- - - - -	- - - - -	2,555.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	410,462.34	68,303.77	- - - - -	77,671.25
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	155,903.08	350.00	- - - - -	16,735.87
	FEDERAL				
4410	IMPACT AID	6,859.68	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	6,859.68	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	621,084.74	62,822.23	3,246.29	109,784.98
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,946.25	- - - - -	- - - - -	- - - - -
5120	TEACHERS	242,211.42	18,984.70	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	72,307.74	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	345,465.41	18,984.70	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	102,373.19	17,259.68	- - - - -	27,324.39
5300	EMPLOYEE BENEFITS	52,920.18	2,355.16	- - - - -	4,984.19
5400	SUPPLIES & MATERIALS	59,522.74	1,049.94	- - - - -	25,059.31
5500	UTILITIES & COMMUNICATIONS	40,655.81	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	11,274.55	- - - - -	- - - - -
5700	OTHER EXPENSES	37,590.59	- - - - -	- - - - -	19,035.61
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	25,600.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	25,600.00
5900	TRANSFERS/SCHOOL PLANT FUND	24.00	- - - - -	297.36	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	638,551.92	50,924.01	297.36	102,003.50
	CASH BALANCE 6-30-80	17,467.18CR	11,898.22	2,948.93	7,781.48
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,267.34	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	57,796.93	85,418.27	1,136.72	44.46	205,048.63
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	13,685.35
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	101,172.71	77,566.63	- - - - -	- - - - -	702,722.60
4130-90	OTHER	- - - - -	- - - - -	348.04	59,796.21	78,913.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	101,172.71	77,566.63	348.04	59,796.21	795,320.95
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	172,988.95
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	6,859.68
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	15,818.58	- - - - -	15,818.58
4400	TOTAL FEDERAL	- - - - -	- - - - -	15,818.58	- - - - -	22,678.26
4600	FOOD SERVICE	- - - - -	- - - - -	11,704.24	- - - - -	11,704.24
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	9,200.00	9,200.00
1100-4000	TOTAL REVENUE	158,969.64	162,984.90	29,007.58	69,040.67	1,216,941.03
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,946.25
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	261,196.12
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	72,307.74
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	364,450.11
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	10,455.99	157,413.23
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	2,416.62	62,676.15
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	24,276.07	3,144.58	115,052.64
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	1,500.00	42,155.81
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	11,274.55
5700	OTHER EXPENSES	- - - - -	86,300.00	- - - - -	5,058.62	147,984.82
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	18,440.04	- - - - -	- - - - -	- - - - -	18,440.04
5820	BUILDINGS & IMPROVEMENTS	57,551.89	- - - - -	- - - - -	- - - - -	57,551.89
5860	TEXTBOOKS	912.60	- - - - -	- - - - -	- - - - -	912.60
5830-40-50-70	OTHER	41,245.29	- - - - -	- - - - -	- - - - -	66,845.29
5800	TOTAL CAPITAL OUTLAY	118,149.82	- - - - -	- - - - -	- - - - -	143,749.82
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	321.36
	NON-SPECIFIED EXPENDITURES	2,236.61	- - - - -	- - - - -	- - - - -	2,236.61
5000	TOTAL EXPENDITURES	120,386.43	86,300.00	24,276.07	22,575.81	1,045,315.10
	CASH BALANCE 6-30-80	38,583.21	76,684.90	4,731.51	46,464.86	171,625.93
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 7 FEMALE 3 TOTAL 10

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	84.352	1978-1979 RESIDENT & NON-RESIDENT ADM	89.414	1979-1980 RESIDENT & NON-RESIDENT ADM	128.745		
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -		
HIGH SCHOOL	84.352	HIGH SCHOOL	89.414	HIGH SCHOOL	128.745		
1979-80 ENROLLMENT-		MALE 79		FEMALE 60		TOTAL	139
PUPILS PROMOTED		MALE 51		FEMALE 39		TOTAL	90
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 11		FEMALE 4		TOTAL	15
DROPOUTS		MALE 2		FEMALE 12		TOTAL	14
NUMBER OF MEALS SERVED	21,046	VALUE OF DONATED COMMODITIES	3,814.47				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	124.916
TOTAL RESIDENT ADM	128.745
ASSESSED VALUATION	19,613,881.00
VALUATION PER RESIDENT ADM	152,346.74
COMPOSITE TAX RATE	3.3882

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	52,965.25
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	52,965.25

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	62,649.80	- - - -
INSTRUCTION (200)	213,429.74	36,912.94
INSTRUCTION SUPPORT (300)	40,011.60	- - - -
OPERATION (400)	99,958.86	- - - -
TOTAL	416,050.00	36,912.94
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	37,035.46	11,173.44	- - - - -	9,911.29
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	375,105.71	31,346.52	- - - - -	70,927.98
4130-90	OTHER	14,665.52	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	389,771.23	31,346.52	- - - - -	70,927.98
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	14,927.73
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	426,806.69	42,519.96	- - - - -	95,766.93
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	139,787.52	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	426.08	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	168,213.60	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	68,605.27	- - - - -	- - - - -	35,176.69
5300	EMPLOYEE BENEFITS	23,377.97	- - - - -	- - - - -	7,070.26
5400	SUPPLIES & MATERIALS	34,696.68	108.08	- - - - -	15,879.06
5500	UTILITIES & COMMUNICATIONS	24,641.96	- - - - -	- - - - -	- - - - -
5600	TUITION	63,294.41	36,804.86	- - - - -	- - - - -
5700	OTHER EXPENSES	33,220.11	- - - - -	- - - - -	14,661.20
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	25,000.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	25,000.00
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	416,050.00	36,912.94	- - - - -	97,787.21
	CASH BALANCE 6-30-80	10,756.69	5,607.02	- - - - -	2,020.28CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	3,231.58	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	29,512.52	- - - - -	5,234.49	7,424.02	100,291.15
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	52,049.29	52,049.29
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	65,051.74	- - - - -	- - - - -	- - - - -	542,431.95
4130-90	OTHER	144.70	- - - - -	- - - - -	17,493.60	32,303.82
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	65,196.44	- - - - -	- - - - -	69,542.89	626,785.06
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	14,927.73
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	7,958.17	- - - - -	7,958.17
4400	TOTAL FEDERAL	- - - - -	- - - - -	7,958.17	- - - - -	7,958.17
4600	FOOD SERVICE	- - - - -	- - - - -	11,326.57	- - - - -	11,326.57
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	94,708.96	- - - - -	24,519.23	76,966.91	761,288.68
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	19,096.00	158,883.52
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	28,256.02	28,682.10
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	47,352.02	215,565.62
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	103,781.96
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	7,911.85	38,360.08
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	80,121.45	1,557.70	72,363.01
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	24,641.96
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	100,099.27
5700	OTHER EXPENSES	419.53	- - - - -	- - - - -	5,907.83	54,208.47
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,900.00	- - - - -	- - - - -	- - - - -	2,900.00
5820	BUILDINGS & IMPROVEMENTS	12,164.14	- - - - -	- - - - -	- - - - -	12,164.14
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	37,481.58	- - - - -	- - - - -	- - - - -	62,481.58
5800	TOTAL CAPITAL OUTLAY	52,545.72	- - - - -	- - - - -	- - - - -	77,545.72
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	52,965.25	- - - - -	20,121.49	62,729.20	686,566.09
	CASH BALANCE 6-30-80	41,743.71	- - - - -	4,397.74	14,237.71	74,722.59
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
BOUSE EL 14-04-26

I. GENERAL

		MALE 1	FEMALE 2	TOTAL 3
NUMBER OF SCHOOLS:	1			
NUMBER OF TEACHERS:				

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	30.581	ELEMENTARY	39.476	ELEMENTARY	38.051
HIGH SCHOOL	30.581	HIGH SCHOOL	39.476	HIGH SCHOOL	38.051
	- - - -		- - - -		- - - -
1979-80 ENROLLMENT-		MALE 32	FEMALE 28		TOTAL 60
PUPILS PROMOTED		MALE 18	FEMALE 17		TOTAL 35
PUPILS RETAINED		MALE 3	FEMALE 2		TOTAL 5
NUMBER OF GRADUATES		MALE 2	FEMALE 1		TOTAL 3
(INCLUDES EARLY GRADUATES)					
DROPOUTS		MALE - - -	FEMALE - - -		TOTAL - - -
NUMBER OF MEALS SERVED	6,072	VALUE OF DONATED COMMODITIES	2,020.60		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	37.486
TOTAL RESIDENT ADM	38.051
ASSESSED VALUATION	2,805,309.00
VALUATION PER RESIDENT ADM	73,724.97
COMPOSITE TAX RATE	3.7423

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	6,319.71
420 CAPITAL LEVY	475.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	6,794.71

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,876.00	- - - -
INSTRUCTION (200)	53,780.39	6,326.39
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	18,543.80	- - - -
TOTAL	74,200.19	6,326.39
BONDS OUTSTANDING, JUNE 30, 1980	5,812.50	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	13,598.82	254.72CR	- - - - -	1,578.13CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	57,632.02	8,985.60	- - - - -	8,074.06
4130-90	OTHER	3,485.82	- - - - -	- - - - -	86.25
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	61,117.84	8,985.60	- - - - -	8,160.31
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	5,413.71	1,295.02	- - - - -	3,111.69
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	.16	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	80,130.53	10,025.90	- - - - -	9,693.87
	EXPENDITURES				
	CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5111	SUPERINTENDENT	34,765.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	513.70	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	35,278.70	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	19,113.85	- - - - -	- - - - -	3,007.62
5200	CLASSIFIED SALARIES	8,118.36	- - - - -	- - - - -	860.58
5300	EMPLOYEE BENEFITS	3,957.17	- - - - -	- - - - -	4,865.07
5400	SUPPLIES & MATERIALS	4,648.11	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	6,326.39	- - - - -	- - - - -
5600	TUITION	3,084.00	- - - - -	- - - - -	471.00
5700	OTHER EXPENSES				
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	74,200.19	6,326.39	- - - - -	9,204.27
	CASH BALANCE 6-30-80	5,930.34	3,699.51	- - - - -	489.60
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,950.02	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	468.06	7,702.19	1,532.22	.16	21,468.66
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	91,487.41
4150-60-70	PROPERTY TAXES	12,890.92	3,904.81	- - - - -	- - - - -	3,572.07
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	95,059.48
4100	TOTAL LOCAL	12,890.92	3,904.81	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	9,820.42
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	2,229.93	- - - - -	2,229.93
4430-40	OTHER	- - - - -	- - - - -	2,229.93	- - - - -	2,229.93
4400	TOTAL FEDERAL	- - - - -	- - - - -	2,201.41	- - - - -	2,201.41
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	.16
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	.16	130,780.00
1100-4000	TOTAL REVENUE	13,358.98	11,607.00	5,963.56		
	EXPENDITURES					
	CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	34,765.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	513.70
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	35,278.70
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	22,121.47
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	8,978.94
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	4,599.93	- - - - -	13,422.17
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	4,648.11
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	3,326.39
5600	TUITION	- - - - -	5,812.50	- - - - -	- - - - -	9,367.50
5700	OTHER EXPENSES					
	CAPITAL OUTLAY					- - - - -
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	4,443.24
5820	BUILDINGS & IMPROVEMENTS	4,443.24	- - - - -	- - - - -	- - - - -	1,522.06
5860	TEXTBOOKS	1,522.06	- - - - -	- - - - -	- - - - -	829.41
5830-40-50-70	OTHER	829.41	- - - - -	- - - - -	- - - - -	6,794.71
5800	TOTAL CAPITAL OUTLAY	6,794.71	- - - - -	- - - - -	.16	.16
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	.16	106,938.15
5000	TOTAL EXPENDITURES	6,794.71	5,812.50	4,599.93	- - - - -	23,841.85
	CASH BALANCE 6-30-80	6,564.27	5,794.50	1,363.63	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	

1979-1980 ANNUAL REPORT
CAREER & V ED YUMA 14-01-95

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS:

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM - - - -
ELEMENTARY - - - -
HIGH SCHOOL - - - -
1979-80 ENROLLMENT-
PUPILS PROMOTED
PUPILS RETAINED
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)
MALE - - -
DROPOUTS
NUMBER OF MEALS SERVED - - - -

1978-1979 RESIDENT & NON-RESIDENT ADM - - - -
ELEMENTARY - - - -
HIGH SCHOOL - - - -
MALE - - -
MALE - - -
MALE - - -
MALE - - -
MALE - - -

1979-1980 RESIDENT & NON-RESIDENT ADM - - - -
ELEMENTARY - - - -
HIGH SCHOOL - - - -
FEMALE - - -
FEMALE - - -
FEMALE - - -
FEMALE - - -
FEMALE - - -

TOTAL - - -

TOTAL
TOTAL - - -
TOTAL - - -
TOTAL - - -
TOTAL - - -

VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID - - - -
TOTAL RESIDENT ADM - - - -
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS - - - -
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1980		

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
		- - - - -	- - - - -	- - - - -	- - - - -
1100	BEGINNING CASH BALANCE 7-1-79				
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE				
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE				
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES				
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST				

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100	BEGINNING CASH BALANCE 7-1-79					
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE					
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE					
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES					
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-80	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST					

1979-1980 ANNUAL REPORT
CRANE EL 14-04-13

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS:

MALE	23	FEMALE 102	TOTAL 125

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	2,554.030	1978-1979 RESIDENT & NON-RESIDENT ADM	2,644.077	1979-1980 RESIDENT & NON-RESIDENT ADM 2,750.110
ELEMENTARY	2,554.030	ELEMENTARY	2,644.077	ELEMENTARY 2,750.110
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL - - - -

1979-80 ENROLLMENT-				
PUPILS PROMOTED	MALE 1,733	FEMALE 1,696		TOTAL 3,429
PUPILS RETAINED	MALE 1,274	FEMALE 1,216		TOTAL 2,490
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 83	FEMALE 50		TOTAL 133
	MALE 125	FEMALE 135		TOTAL 260
DROPOUTS	MALE 39	FEMALE 37		TOTAL 76
NUMBER OF MEALS SERVED	376,370	VALUE OF DONATED COMMODITIES	63,143.67	

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,729.686
TOTAL RESIDENT ADM	2,748.110
ASSESSED VALUATION	45,775,601.00
VALUATION PER RESIDENT ADM	15,929.35
COMPOSITE TAX RATE	4.9170

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	506,071.70
420 CAPITAL LEVY	93,265.04
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	656,386.02
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,255,722.76

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	205,280.77	- - - -
INSTRUCTION (200)	1,763,701.09	122,049.71
INSTRUCTION SUPPORT (300)	258,412.98	30,093.51
OPERATION (400)	798,467.69	3,394.89
TOTAL	3,025,862.53	155,538.11
BONDS OUTSTANDING, JUNE 30, 1980	1,905,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	27,060.29CR	21,975.21CR	32,398.09	24,350.14
	REVENUES				
	LOCAL				
4110-20	TUITION				
4140	SALE OF BONDS	385.63CR	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	- - - -	- - - -	- - - -	- - - -
4130-90	OTHER	469,874.30	156,667.59	- - - -	121,645.89
	NON-SPECIFIED REVENUE	48,712.11	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	- - - -	- - - -	- - - -	- - - -
4200	COUNTY	518,200.78	156,667.59	- - - -	121,645.89
4300	STATE	- - - -	- - - -	- - - -	- - - -
	FEDERAL	2,482,826.20	83,982.47	26,741.92	29,729.31
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	- - - -	- - - -
4400	TOTAL FEDERAL	- - - -	- - - -	254,714.36	- - - -
4600	FOOD SERVICE	- - - -	- - - -	254,714.36	- - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	- - - -	- - - -	753.33	- - - -
	EXPENDITURES	2,973,966.69	218,674.85	314,607.70	175,725.34
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	35,600.00	- - - -	- - - -	- - - -
5120	TEACHERS	1,605,176.22	90,978.91	49,917.46	- - - -
5112-19-30-40-90	OTHER CERTIFIED	150,878.52	22,122.00	- - - -	- - - -
5100	TOTAL CERTIFIED	1,791,654.74	113,098.91	49,917.46	- - - -
5200	CLASSIFIED SALARIES	440,416.71	15,133.13	120,358.38	70,138.15
5300	EMPLOYEE BENEFITS	132,499.31	5,694.83	28,872.19	16,890.84
5400	SUPPLIES & MATERIALS	237,053.38	14,138.36	11,240.76	39,173.66
5500	UTILITIES & COMMUNICATIONS	178,065.11	- - - -	- - - -	- - - -
5600	TUITION	- - - -	- - - -	- - - -	- - - -
5700	OTHER EXPENSES	245,001.67	7,472.88	17,632.68	24,198.70
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5820	BUILDINGS & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5860	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -
5830-40-50-70	OTHER	- - - -	- - - -	- - - -	- - - -
5800	TOTAL CAPITAL OUTLAY	- - - -	- - - -	1,479.82	25,348.00
5900	TRANSFERS/SCHOOL PLANT FUND	1,171.61	- - - -	1,479.82	25,348.00
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	29,874.50	- - - -
5000	TOTAL EXPENDITURES	3,025,862.53	155,538.11	3,123.64	- - - -
	CASH BALANCE 6-30-80	51,895.84CR	63,136.74	262,499.43	175,749.35
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,100.27	- - - -	52,108.27	24.01CR
				- - - -	- - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	284,649.66	481,436.90	7,450.51	456,953.46	1,238,203.26
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - -	- - - -	- - - -	- - - -	
4140	SALE OF BONDS	500,000.00	- - - -	- - - -	- - - -	385.63CR
4150-60-70	PROPERTY TAXES	579,607.98	486,469.50	- - - -	- - - -	500,000.00
4130-90	OTHER	- - - -	55,204.62	1.60	153,005.90	1,814,265.26
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -	256,924.23
4100	TOTAL LOCAL	1,079,607.98	541,674.12	1.60	153,005.90	- - - -
4200	COUNTY	- - - -	- - - -	- - - -	- - - -	2,570,803.86
4300	STATE	- - - -	- - - -	- - - -	- - - -	- - - -
	FEDERAL					2,623,279.90
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	- - - -	- - - -	- - - -
4400	TOTAL FEDERAL	- - - -	- - - -	222,950.82	- - - -	477,665.18
4600	FOOD SERVICE	- - - -	- - - -	222,950.82	- - - -	477,665.18
4700	TRANSFER/SCHOOL PLANT FUND	- - - -	- - - -	123,969.94	- - - -	123,969.94
1100-4000	TOTAL REVENUE	- - - -	- - - -	- - - -	- - - -	753.33
	EXPENDITURES	1,364,257.64	1,023,111.02	354,372.87	609,959.36	7,034,675.47
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -	35,600.00
5120	TEACHERS	- - - -	- - - -	- - - -	- - - -	1,746,070.59
5112-19-30-40-90	OTHER CERTIFIED	- - - -	- - - -	- - - -	- - - -	173,000.52
5100	TOTAL CERTIFIED	- - - -	- - - -	- - - -	- - - -	1,954,671.11
5200	CLASSIFIED SALARIES	- - - -	- - - -	57,974.48	- - - -	704,020.85
5300	EMPLOYEE BENEFITS	- - - -	- - - -	13,857.29	- - - -	197,814.46
5400	SUPPLIES & MATERIALS	- - - -	- - - -	174,431.02	83.07	478,060.25
5500	UTILITIES & COMMUNICATION	- - - -	- - - -	- - - -	- - - -	178,065.11
5600	TUITION	- - - -	- - - -	- - - -	- - - -	- - - -
5700	OTHER EXPENSES	3,341.30	- - - -	65,113.96	- - - -	302,761.19
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	230,123.80	- - - -	- - - -	- - - -	230,123.80
5820	BUILDINGS & IMPROVEMENTS	685,083.79	- - - -	- - - -	595,428.37	1,280,512.16
5860	TEXTBOOKS	105,673.15	- - - -	- - - -	- - - -	105,673.15
5830-40-50-70	OTHER	231,500.72	- - - -	- - - -	849.20	259,177.74
5800	TOTAL CAPITAL OUTLAY	1,252,381.46	- - - -	- - - -	596,277.57	1,875,486.85
5900	TRANSFERS/SCHOOL PLANT FUND	- - - -	- - - -	- - - -	- - - -	31,046.11
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	- - - -	3,123.64
5000	TOTAL EXPENDITURES	1,255,722.76	- - - -	311,376.75	596,300.64	5,783,049.57
	CASH BALANCE 6-30-80	108,534.88	1,023,111.02	42,996.12	13,658.72	1,251,625.90
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - -	- - - -	- - - -	- - - -	- - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 8 FEMALE 23 TOTAL 31

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM 635.883
ELEMENTARY 635.883
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 678.419
ELEMENTARY 678.419
HIGH SCHOOL - - - -
1979-1980 RESIDENT & NON-RESIDENT ADM 699.886
ELEMENTARY 699.886
HIGH SCHOOL - - - -

1979-80 ENROLLMENT- MALE 445 FEMALE 381 TOTAL 826
PUPILS PROMOTED MALE 299 FEMALE 273 TOTAL 572
PUPILS RETAINED MALE 24 FEMALE 14 TOTAL 38
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 39 FEMALE 50 TOTAL 89
DROPOUTS MALE 3 FEMALE 2 TOTAL 5
NUMBER OF MEALS SERVED 107,902 VALUE OF DONATED COMMODITIES 19,326.40

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 703.309
TOTAL RESIDENT ADM 699.886
ASSESSED VALUATION 4,001,912.00
VALUATION PER RESIDENT ADM 5,717.95
COMPOSITE TAX RATE 2.5501

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 16,189.74
420 CAPITAL LEVY 11,292.59
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 27,482.33

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	63,425.91	- - - -
INSTRUCTION (200)	453,148.27	32,159.53
INSTRUCTION SUPPORT (300)	25,367.25	- - - -
OPERATION (400)	150,452.30	- - - -
TOTAL	692,393.73	32,159.53
BONDS OUTSTANDING, JUNE 30, 1980	325,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	195,551.19	35,043.25CR	- - - - -	30,903.58
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,386.38	11,598.75	- - - - -	23,247.05
4130-90	OTHER	39,601.14	- - - - -	- - - - -	3,212.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	42,987.52	11,598.75	- - - - -	26,459.05
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	758,162.75	11,530.41	- - - - -	10,932.98
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	14,887.77	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,011,589.23	11,914.09CR	- - - - -	68,295.61
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	27,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	399,495.00	29,700.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	7,709.12	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	434,204.12	29,700.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	130,600.38	- - - - -	- - - - -	15,756.36
5300	EMPLOYEE BENEFITS	47,460.06	1,277.78	- - - - -	3,275.43
5400	SUPPLIES & MATERIALS	36,784.97	1,181.75	- - - - -	10,975.28
5500	UTILITIES & COMMUNICATIONS	21,823.63	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	21,520.57	- - - - -	- - - - -	7,387.27
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	24,904.62
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	24,904.62
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	692,393.73	32,159.53	- - - - -	62,298.96
	CASH BALANCE 6-30-80	319,195.50	44,073.62CR	- - - - -	5,996.65
	PER ADM (RESIDENT & NON-RESIDENT) COST	989.30	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	45,569.67	20,297.98	8,850.59	- - - - -	266,129.76
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	14,580.64	28,553.03	- - - - -	- - - - -	81,365.85
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	42,813.14
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	14,580.64	28,553.03	- - - - -	- - - - -	124,178.99
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	780,626.14
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	96,899.89	- - - - -	96,899.89
4400	TOTAL FEDERAL	- - - - -	- - - - -	96,899.89	- - - - -	96,899.89
4600	FOOD SERVICE	- - - - -	- - - - -	6,811.81	- - - - -	6,811.81
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	14,887.77
1100-4000	TOTAL REVENUE	60,150.31	48,851.01	112,562.29	- - - - -	1,289,534.36
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	27,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	429,195.00
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	7,709.12
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	463,904.12
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	20,372.00	- - - - -	166,728.74
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	4,765.91	- - - - -	56,779.18
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	71,484.26	- - - - -	120,426.26
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	21,823.63
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	35,275.00	6,918.02	- - - - -	71,100.86
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	7,797.75	- - - - -	- - - - -	- - - - -	7,797.75
5860	TEXTBOOKS	7,649.96	- - - - -	- - - - -	- - - - -	7,649.96
5830-40-50-70	OTHER	12,034.62	- - - - -	924.99	- - - - -	37,864.23
5800	TOTAL CAPITAL OUTLAY	27,482.33	- - - - -	924.99	- - - - -	53,311.94
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	27,482.33	35,275.00	104,485.18	- - - - -	554,074.73
	CASH BALANCE 6-30-80	32,667.98	13,576.01	8,077.11	- - - - -	335,459.63
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
HYDER EL 14-04-16

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 7 FEMALE 4 TOTAL 11

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	138.200	1978-1979 RESIDENT & NON-RESIDENT ADM	137.093	1979-1980 RESIDENT & NON-RESIDENT ADM	164.157		
ELEMENTARY	138.200	ELEMENTARY	137.093	ELEMENTARY	164.157		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE 124		FEMALE 130		TOTAL	254
PUPILS PROMOTED		MALE 67		FEMALE 67		TOTAL	134
PUPILS RETAINED		MALE 8		FEMALE 5		TOTAL	13
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 8		FEMALE 9		TOTAL	17
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED	43,581 (INCLUDES BREAKFASTS)			VALUE OF DONATED COMMODITIES	8,379.83		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	185.999
TOTAL RESIDENT ADM	164.157
ASSESSED VALUATION	4,382,955.00
VALUATION PER RESIDENT ADM	26,699.78
COMPOSITE TAX RATE	7.4961

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	37,999.38
420 CAPITAL LEVY	17,341.30
430 ADJACENT WAYS	- - -
440 BOND BUILDING	1,480.72
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	56,821.40

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,135.10	- - -
INSTRUCTION (200)	138,509.74	27,018.89
INSTRUCTION SUPPORT (300)	35,914.46	- - -
OPERATION (400)	103,787.43	40.00
TOTAL	279,346.73	27,058.89
BONDS OUTSTANDING, JUNE 30, 1980	165,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	12,407.87	16,664.99CR	- - - - -	3,320.02
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	111,170.38	29,467.71	- - - - -	37,583.38
4130-90	OTHER	2,421.02	- - - - -	- - - - -	2,035.50
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	113,591.40	29,467.71	- - - - -	39,618.88
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	106,493.16	29,978.94	- - - - -	14,321.98
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	354,520.05	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	354,520.05	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	614.63	- - - - -
1100-4000	TOTAL REVENUE	232,492.43	42,781.66	355,134.68	57,260.88
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	121,499.91	16,334.00	2,400.00	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	24,609.84	- - - - -	44,832.73	- - - - -
5100	TOTAL CERTIFIED	146,109.75	16,334.00	47,232.73	- - - - -
5200	CLASSIFIED SALARIES	19,344.23	- - - - -	139,404.76	26,168.16
5300	EMPLOYEE BENEFITS	12,072.42	690.67	30,623.30	3,786.28
5400	SUPPLIES & MATERIALS	53,084.00	1,245.33	21,416.22	21,931.46
5500	UTILITIES & COMMUNICATIONS	33,848.69	- - - - -	7,725.80	- - - - -
5600	TUITION	- - - - -	8,710.00	- - - - -	- - - - -
5700	OTHER EXPENSES	14,887.64	78.89	17,004.89	7,523.45
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	6,130.58
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	6,130.58
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	201.60	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	56,064.98	- - - - -
5000	TOTAL EXPENDITURES	279,346.73	27,058.89	319,674.28	65,539.93
	CASH BALANCE 6-30-80	46,854.30CR	15,722.77	35,460.40	8,279.05CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,701.70	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	17,761.72	13,057.90	1,469.37	1,333.34	32,685.23
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	217,362.69
4150-60-70	PROPERTY TAXES	21,798.27	17,342.95	- - - - -	- - - - -	19,434.28
4130-90	OTHER	- - - - -	- - - - -	4,600.00	10,377.76	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	236,796.97
4100	TOTAL LOCAL	21,798.27	17,342.95	4,600.00	10,377.76	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	150,794.08
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	383,570.30
4430-40	OTHER	- - - - -	- - - - -	29,050.25	- - - - -	383,570.30
4400	TOTAL FEDERAL	- - - - -	- - - - -	29,050.25	- - - - -	4,848.90
4600	FOOD SERVICE	- - - - -	- - - - -	4,848.90	- - - - -	10,107.97
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	8,000.00	- - - - -	1,493.34	818,903.45
1100-4000	TOTAL REVENUE	39,559.99	25,400.85	39,968.52	13,204.44	
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	140,233.91
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	69,442.57
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	209,676.48
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	2,775.00	- - - - -	187,692.15
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	317.31	- - - - -	47,489.98
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	28,282.41	934.26	126,893.68
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	432.39	1,133.89	43,140.77
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	8,710.00
5700	OTHER EXPENSES	- - - - -	20,801.94	26.33	- - - - -	60,323.14
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	38,419.76	- - - - -	- - - - -	- - - - -	38,419.76
5860	TEXTBOOKS	2,516.40	- - - - -	- - - - -	- - - - -	2,516.40
5830-40-50-70	OTHER	15,885.24	- - - - -	- - - - -	200.00	22,215.82
5800	TOTAL CAPITAL OUTLAY	56,821.40	- - - - -	- - - - -	200.00	63,151.98
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	493.34	9,694.94
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	56,064.98
5000	TOTAL EXPENDITURES	56,821.40	20,801.94	31,833.44	11,761.49	812,838.10
	CASH BALANCE 6-30-80	17,261.41CR	17,598.91	8,135.08	1,442.95	5,985.35
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 5 FEMALE 12 TOTAL 17

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	245.853	1978-1979 RESIDENT & NON-RESIDENT ADM	251.245	1979-1980 RESIDENT & NON-RESIDENT ADM	232.657
ELEMENTARY	245.853	ELEMENTARY	251.245	ELEMENTARY	232.657
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-				
PUPILS PROMOTED	MALE 154	FEMALE 135	TOTAL	289
PUPILS RETAINED	MALE 110	FEMALE 97	TOTAL	207
NUMBER OF GRADUATES	MALE 3	FEMALE 3	TOTAL	6
(INCLUDES EARLY GRADUATES)	MALE 14	FEMALE 11	TOTAL	25
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF MEALS SERVED 37,484		VALUE OF DONATED COMMODITIES 7,797.16		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	233.036
TOTAL RESIDENT ADM	232.657
ASSESSED VALUATION	8,664,602.00
VALUATION PER RESIDENT ADM	37,241.96
COMPOSITE TAX RATE	4.1200

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	17,992.92
420 CAPITAL LEVY	4,898.81
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	22,891.73

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	7,909.74	- - - -
INSTRUCTION (200)	226,773.61	27,081.90
INSTRUCTION SUPPORT (300)	44,970.87	4,070.56
OPERATION (400)	78,606.72	- - - -
TOTAL	358,260.94	31,152.46
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	5,191.24	2,695.56CR	- - - - -	1,213.49CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	188,900.32	40,562.05	- - - - -	46,472.53
4130-90	OTHER	7,278.11	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	196,178.43	40,562.05	- - - - -	46,472.53
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	146,991.91	5,829.98	- - - - -	17,829.17
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	348,381.58	43,696.47	- - - - -	63,088.21
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	191,873.38	10,950.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	31,424.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	223,297.38	10,950.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	53,906.31	4,663.90	- - - - -	20,689.99
5300	EMPLOYEE BENEFITS	27,584.68	1,915.72	- - - - -	5,292.79
5400	SUPPLIES & MATERIALS	18,455.48	261.74	- - - - -	17,959.91
5500	UTILITIES & COMMUNICATIONS	13,677.95	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	13,193.00	- - - - -	- - - - -
5700	OTHER EXPENSES	21,339.14	168.10	- - - - -	19,805.29
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	358,260.94	31,152.46	- - - - -	83,747.98
	CASH BALANCE 6-30-80	9,899.36CR	12,544.01	- - - - -	859.77CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,539.87	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	15,339.79	5,068.15	6,059.60	5,971.98	33,721.71
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	27,754.54	1,079.87	- - - - -	- - - - -	304,769.31
4130-90	OTHER	- - - - -	- - - - -	431.84	5,769.37	13,479.32
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	27,754.54	1,079.87	431.84	5,769.37	318,248.63
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	170,851.06
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	19,761.80	- - - - -	19,761.80
4400	TOTAL FEDERAL	- - - - -	- - - - -	19,761.80	- - - - -	19,761.80
4600	FOOD SERVICE	- - - - -	- - - - -	9,913.20	- - - - -	9,913.20
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	3,487.66	3,487.66
1100-4000	TOTAL REVENUE	43,094.33	6,148.02	36,166.44	15,229.01	555,784.06
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	202,823.38
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	31,424.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	234,247.38
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	4,916.94	- - - - -	84,177.14
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,062.86	- - - - -	35,856.05
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	22,332.95	39.68	59,049.76
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	13,677.95
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	13,193.00
5700	OTHER EXPENSES	- - - - -	- - - - -	561.73	7,067.03	48,941.29
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	547.09	- - - - -	- - - - -	- - - - -	547.09
5860	TEXTBOOKS	4,939.53	- - - - -	- - - - -	- - - - -	4,939.53
5830-40-50-70	OTHER	17,405.11	- - - - -	- - - - -	- - - - -	17,405.11
5800	TOTAL CAPITAL OUTLAY	22,891.73	- - - - -	- - - - -	- - - - -	22,891.73
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	3,487.66	3,487.66
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	22,891.73	- - - - -	28,874.48	10,594.37	515,521.96
	CASH BALANCE 6-30-80	20,202.60	6,148.02	7,291.96	4,634.64	40,262.10
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
PARKER EL 14-04-27

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 17 FEMALE 56 TOTAL 73

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	1,322.991	1978-1979 RESIDENT & NON-RESIDENT ADM	1,355.771	1979-1980 RESIDENT & NON-RESIDENT ADM	1,365.756		
ELEMENTARY	1,322.991	ELEMENTARY	1,355.771	ELEMENTARY	1,365.756		
HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -		
1979-80 ENROLLMENT-		MALE 938		FEMALE 857		TOTAL	1,795
PUPILS PROMOTED		MALE 807		FEMALE 593		TOTAL	1,200
PUPILS RETAINED		MALE 74		FEMALE 34		TOTAL	108
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 76		FEMALE 69		TOTAL	145
DROPOUTS		MALE 1		FEMALE 3		TOTAL	4
NUMBER OF MEALS SERVED	219,435	VALUE OF DONATED COMMODITIES	38,215.57				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,346.531
TOTAL RESIDENT ADM	1,365.756
ASSESSED VALUATION	22,775,999.00
VALUATION PER RESIDENT ADM	16,676.48
COMPOSITE TAX RATE	1.2552

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	226,869.77
420 CAPITAL LEVY	29,682.24
430 ADJACENT WAYS	- - - - -
440 BOND BUILDING	- - - - -
490 OTHER PROJECTS	2,991,164.34
400 GRAND TOTAL	3,247,716.35

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	104,512.00	- - - - -
INSTRUCTION (200)	1,114,815.13	122,077.53
INSTRUCTION SUPPORT (300)	277,883.33	20,430.42
OPERATION (400)	385,939.69	27.69
TOTAL	1,883,150.15	142,535.64
BONDS OUTSTANDING, JUNE 30, 1980	420,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	365,918.34	49,963.78CR	69,206.82	73,039.65
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,489.67	36,381.56	- - - - -	60,675.90
4130-90	OTHER	87,383.10	- - - - -	- - - - -	86.90
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	89,872.77	36,381.56	- - - - -	60,762.80
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,222,390.60	68,950.40	38,890.72CR	34,186.10
	FEDERAL				
4410	IMPACT AID	154,553.27	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	124,751.25	- - - - -
4400	TOTAL FEDERAL	154,553.27	- - - - -	124,751.25	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	12,577.83	- - - - -	17,946.57	- - - - -
1100-4000	TOTAL REVENUE	1,845,312.81	55,368.18	173,013.72	167,988.55
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,697.56	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,049,835.87	84,778.37	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	152,666.56	1,020.55	4,443.36	- - - - -
5100	TOTAL CERTIFIED	1,233,199.99	85,798.92	4,443.36	- - - - -
5200	CLASSIFIED SALARIES	238,723.22	38,113.52	70,887.07	60,381.09
5300	EMPLOYEE BENEFITS	107,771.12	12,304.82	16,658.48	11,999.38
5400	SUPPLIES & MATERIALS	125,099.34	3,647.11	4,336.02	62,313.97
5500	UTILITIES & COMMUNICATIONS	90,435.92	27.69	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	87,920.56	2,643.58	1,656.89	25,985.97
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	28,415.11	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,932.59	- - - - -
5000	TOTAL EXPENDITURES	1,883,150.15	142,535.64	131,229.52	160,680.41
	CASH BALANCE 6-30-80	37,837.34CR	87,167.46CR	41,784.20	7,308.14
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,378.83	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	2,468,382.02	53,924.28	38,417.13	23,708.80	3,042,630.06
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	78,927.52	58,588.72	- - - - -	- - - - -	237,063.37
4130-90	OTHER	198.56	- - - - -	4,510.23	33,554.37	125,733.16
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	79,126.08	58,588.72	4,510.23	33,554.37	362,796.53
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,286,636.38
	FEDERAL					
4410	IMPACT AID	41,037.45	- - - - -	- - - - -	- - - - -	195,590.72
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,176,954.28	- - - - -	130,054.72	- - - - -	1,431,760.25
4400	TOTAL FEDERAL	1,217,991.73	- - - - -	130,054.72	- - - - -	1,627,350.97
4600	FOOD SERVICE	- - - - -	- - - - -	43,333.60	- - - - -	43,333.60
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	5,676.21	36,200.61
1100-4000	TOTAL REVENUE	3,765,499.83	112,513.00	216,315.68	62,936.38	6,398,948.15
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,697.56
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,134,614.24
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	158,130.47
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,323,442.27
5200	CLASSIFIED SALARIES	2,377.06	- - - - -	66,662.45	- - - - -	477,144.41
5300	EMPLOYEE BENEFITS	509.53	- - - - -	14,686.44	882.22	164,811.99
5400	SUPPLIES & MATERIALS	101.28	- - - - -	121,366.54	247.58	317,111.84
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	36.03	- - - - -	90,499.64
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	14,507.16	85,266.25	3,259.26	1,622.38	202,382.25
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	15,966.09	- - - - -	- - - - -	- - - - -	15,966.09
5820	BUILDINGS & IMPROVEMENTS	99,225.06	- - - - -	- - - - -	520.00	99,745.06
5860	TEXTBOOKS	13,499.92	- - - - -	- - - - -	- - - - -	13,499.92
5830-40-50-70	OTHER	127,860.94	- - - - -	- - - - -	- - - - -	127,860.94
5800	TOTAL CAPITAL OUTLAY	256,552.01	- - - - -	- - - - -	520.00	257,072.01
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	5,676.21	34,091.32
	NON-SPECIFIED EXPENDITURES	2,973,689.31	- - - - -	- - - - -	4,624.93	2,983,126.83
5000	TOTAL EXPENDITURES	3,247,716.35	85,266.25	206,010.72	13,573.52	5,850,162.56
	CASH BALANCE 6-30-80	517,783.48	47,246.75	10,304.96	49,362.86	548,785.59
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:
MALE 25
FEMALE 15
TOTAL 40

II. PUPIL DATA
1977-1978 RESIDENT & NON-RESIDENT ADM
ELEMENTARY 584.280
HIGH SCHOOL 584.260
1978-1979 RESIDENT & NON-RESIDENT ADM
ELEMENTARY 680.944
HIGH SCHOOL 680.944
1979-1980 RESIDENT & NON-RESIDENT ADM
ELEMENTARY 629.787
HIGH SCHOOL 629.787
1979-80 ENROLLMENT-
PUPILS PROMOTED
MALE 486
FEMALE 403
TOTAL 889
PUPILS RETAINED
MALE
FEMALE
TOTAL
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)
MALE 18
FEMALE 5
TOTAL 23
DROPOUTS
MALE 1
FEMALE 3
TOTAL 4
NUMBER OF MEALS SERVED
MALE 17
FEMALE 15
TOTAL 32

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 533.886
TOTAL RESIDENT ADM 531.375
ASSESSED VALUATION 22,775,999.00
VALUATION PER RESIDENT ADM 42,862.38
COMPOSITE TAX RATE 3.1809

VALUE OF DONATED COMMODITIES 33,276.25

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 112,046.07
420 CAPITAL LEVY
430 ADJACENT WAYS 7,000.00
440 BOND BUILDING
490 OTHER PROJECTS
400 GRAND TOTAL 119,046.07

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	121,206.84	
INSTRUCTION (200)	720,263.21	53,203.41
INSTRUCTION SUPPORT (300)	273,523.02	
OPERATION (400)	295,880.56	
TOTAL	1,410,873.43	53,203.41
BONDS OUTSTANDING, JUNE 30, 1980	2,275,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	251,356.87	1,848.06	1,421.42	6,904.07
	REVENUES				
	LOCAL				
4110-20	TUITION				
4140	SALE OF BONDS	228,611.64			
4150-60-70	PROPERTY TAXES				
4130-90	OTHER	197,891.44	79,466.77		109,082.94
	NON-SPECIFIED REVENUE	51,213.14			378.17
4100	TOTAL LOCAL	477,716.22	79,466.77		109,461.11
4200	COUNTY				
4300	STATE	516,557.75	6,144.56		6,571.50
	FEDERAL				
4410	IMPACT AID	59,415.24			
4420	JOM				
4430-40	OTHER				
4400	TOTAL FEDERAL	59,415.24			
4600	FOOD SERVICE				
4700	TRANSFERS/SCHOOL PLANT FUND				
1100-4000	TOTAL REVENUE	1,305,046.08	87,459.39	1,421.42	124,936.68
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT				
5120	TEACHERS	820,397.04	38,976.15		
5112-19-30-40-90	OTHER CERTIFIED	7,549.53	209.85		
5100	TOTAL CERTIFIED	827,946.57	39,186.00		
5200	CLASSIFIED SALARIES	189,933.70	6,676.32		32,189.40
5300	EMPLOYEE BENEFITS	85,471.22	3,272.98		7,944.64
5400	SUPPLIES & MATERIALS	98,833.91	2,619.86		63,339.19
5500	UTILITIES & COMMUNICATIONS	71,976.92			
5600	TUITION				
5700	OTHER EXPENSES	136,654.71	1,448.25		9,777.45
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS				
5820	BUILDINGS & IMPROVEMENTS				
5860	TEXTBOOKS				
5830-40-50-70	OTHER				
5800	TOTAL CAPITAL OUTLAY				25,167.35
5900	TRANSFERS/SCHOOL PLANT FUND				25,167.35
	NON-SPECIFIED EXPENDITURES	56.40			
5000	TOTAL EXPENDITURES	1,410,873.43	53,203.41		138,418.03
	CASH BALANCE 6-30-80	105,827.35CR	34,255.98	1,421.42	13,481.35CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,240.24			

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	38,224.49	9,442.19	9,729.27	711.40	319,637.77
	REVENUES					
	LOCAL					
4110-20	TUITION					
4140	SALE OF BONDS		22,599.86			251,211.50
4150-60-70	PROPERTY TAXES	2,275,000.00				2,275,000.00
4130-90	OTHER	162,129.26	231.73			548,802.14
	NON-SPECIFIED REVENUE	4,301.02	743.28	5,591.68		62,227.29
4100	TOTAL LOCAL	2,441,430.28	23,574.87	5,591.68		
4200	COUNTY					3,137,240.93
4300	STATE					
	FEDERAL					531,273.81
4410	IMPACT AID					
4420	JOM					59,415.24
4430-40	OTHER					
4400	TOTAL FEDERAL					59,415.24
4600	FOOD SERVICE					
4700	TRANSFER/SCHOOL PLANT FUND					
1100-4000	TOTAL REVENUE	2,479,654.77	33,017.06	15,320.95	20,884.07	20,884.07
	EXPENDITURES				21,595.47	4,068,451.82
	CERTIFIED SALARIES					
5111	SUPERINTENDENT					
5120	TEACHERS					859,373.19
5112-19-30-40-90	OTHER CERTIFIED					7,759.38
5100	TOTAL CERTIFIED					867,132.57
5200	CLASSIFIED SALARIES					228,799.42
5300	EMPLOYEE BENEFITS					96,688.84
5400	SUPPLIES & MATERIALS					164,792.96
5500	UTILITIES & COMMUNICATION					71,976.92
5600	TUITION					
5700	OTHER EXPENSES	7,499.09				158,379.50
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,419.93				1,419.93
5820	BUILDINGS & IMPROVEMENTS	5,733.32				5,733.32
5860	TEXTBOOKS	5,310.06				5,310.06
5830-40-50-70	OTHER	99,083.67		2,231.25		126,482.27
5800	TOTAL CAPITAL OUTLAY	111,546.98		2,231.25		138,945.58
5900	TRANSFERS/SCHOOL PLANT FUND					56.40
	NON-SPECIFIED EXPENDITURES					
5000	TOTAL EXPENDITURES	119,046.07		2,231.25		1,723,772.19
	CASH BALANCE 6-30-80	2,360,608.70	33,017.06	13,089.70	21,595.47	2,344,879.83
	PER ADM (RESIDENT & NON-RESIDENT) COST					

1979-1980 ANNUAL REPORT
QUARTZSITE 14-04-04

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 4 FEMALE 7 TOTAL 11

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	180.485	1978-1979 RESIDENT & NON-RESIDENT ADM	209.267	1979-1980 RESIDENT & NON-RESIDENT ADM	214.558	
ELEMENTARY	180.485	ELEMENTARY	209.267	ELEMENTARY	214.558	
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	
1979-80 ENROLLMENT-		MALE 122		FEMALE 125		TOTAL 247
PUPILS PROMOTED		MALE 84		FEMALE 108		TOTAL 192
PUPILS RETAINED		MALE 11		FEMALE 3		TOTAL 14
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 11		FEMALE 18		TOTAL 29
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL - - -

NUMBER OF MEALS SERVED 44,648 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 5,888.71

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 212.913
TOTAL RESIDENT ADM 214.558
ASSESSED VALUATION 7,231,549.00
VALUATION PER RESIDENT ADM 33,704.40
COMPOSITE TAX RATE 6.5603

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	84.64	- - - -
INSTRUCTION (200)	184,745.99	79,385.01
INSTRUCTION SUPPORT (300)	21,957.23	7,827.17
OPERATION (400)	94,024.86	2,488.37
TOTAL	280,812.72	89,700.55
BONDS OUTSTANDING, JUNE 30, 1980	315,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	86,220.55
420 CAPITAL LEVY	24,086.92
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	110,307.47

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	12,616.34	3,452.42	475.37	4,153.34
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	3,600.00	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	123,028.85	73,662.91	- - - - -	49,224.74
4130-90	OTHER	2,466.91	280.03	- - - - -	1,158.57
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	125,495.76	77,542.94	- - - - -	50,383.31
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	144,037.13	21,318.43	1,533.84	12,699.08
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	25,478.38	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	25,478.38	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	1,642.15	- - - - -
1100-4000	TOTAL REVENUE	282,149.23	102,313.79	29,129.74	67,235.73
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	131,584.25	30,193.00	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	7,250.00	6,663.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	138,834.25	36,856.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	55,559.36	29,245.03	20,847.09	13,788.01
5300	EMPLOYEE BENEFITS	24,777.92	8,868.10	3,047.31	4,431.91
5400	SUPPLIES & MATERIALS	28,937.69	8,095.89	201.32	15,653.33
5500	UTILITIES & COMMUNICATIONS	18,790.75	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	13,912.75	6,635.53	- - - - -	36,208.23
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	1,642.15	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,100.22	1,012.01
5000	TOTAL EXPENDITURES	280,812.72	89,700.55	26,838.09	71,093.49
	CASH BALANCE 6-30-80	1,336.51	12,613.24	2,291.65	3,857.76CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,308.80	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	13,675.52CR	41,167.91	2,823.25	- - - - -	51,013.11
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,600.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	111,219.31	28,292.43	- - - - -	- - - - -	385,428.24
4130-90	OTHER	1,997.50	- - - - -	1,287.00	11.00	7,201.01
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	113,216.81	28,292.43	1,287.00	11.00	396,229.25
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	179,588.48
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	23,679.41	- - - - -	49,157.79
4400	TOTAL FEDERAL	- - - - -	- - - - -	23,679.41	- - - - -	49,157.79
4600	FOOD SERVICE	- - - - -	- - - - -	9,279.75	- - - - -	9,279.75
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	5,245.10	6,887.25
1100-4000	TOTAL REVENUE	99,541.29	69,460.34	37,069.41	5,256.10	692,155.63
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	161,777.25
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	13,913.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	175,690.25
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	5,935.21	- - - - -	125,374.70
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,992.50	- - - - -	43,117.74
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	19,613.30	- - - - -	72,501.53
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	18,790.75
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	30.80	37,252.50	520.29	- - - - -	94,560.10
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	16,858.98	- - - - -	- - - - -	- - - - -	16,858.98
5820	BUILDINGS & IMPROVEMENTS	9,897.85	- - - - -	- - - - -	- - - - -	9,897.85
5860	TEXTBOOKS	11,173.40	- - - - -	- - - - -	- - - - -	11,173.40
5830-40-50-70	OTHER	72,346.44	- - - - -	- - - - -	- - - - -	72,346.44
5800	TOTAL CAPITAL OUTLAY	110,276.67	- - - - -	- - - - -	- - - - -	110,276.67
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	300.00	1,942.15
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	2,112.23
5000	TOTAL EXPENDITURES	110,307.47	37,252.50	28,081.30	300.00	644,366.12
	CASH BALANCE 6-30-80	10,766.18CR	32,207.84	9,008.11	4,956.10	47,789.51
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 3 TOTAL 5

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	61.821	1978-1979 RESIDENT & NON-RESIDENT ADM	65.052	1979-1980 RESIDENT & NON-RESIDENT ADM	70.574
ELEMENTARY	61.821	ELEMENTARY	65.052	ELEMENTARY	70.574
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE	53	FEMALE	59	TOTAL 112
PUPILS PROMOTED	MALE	28	FEMALE	26	TOTAL 54
PUPILS RETAINED	MALE	1	FEMALE	1	TOTAL 2
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	9	FEMALE	4	TOTAL 13
DROPOUTS	MALE	- - -	FEMALE	- - -	TOTAL - - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -	

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	69.460
TOTAL RESIDENT ADM	70.574
ASSESSED VALUATION	1,841,652.00
VALUATION PER RESIDENT ADM	26,095.33
COMPOSITE TAX RATE	4.6645

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	5,202.23
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	5,202.23

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,021.37	- - - -
INSTRUCTION (200)	70,422.21	13,652.48
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	21,745.20	- - - -
TOTAL	93,188.78	13,652.48
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	3,438.92	603.50	- - - - -	322.21CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	51,820.98	2,082.65	- - - - -	11,548.73
4130-90	OTHER	1,530.36	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	53,351.34	2,082.65	- - - - -	11,548.73
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	53,658.42	8,708.55	- - - - -	2,565.04
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	110,448.68	11,394.70	- - - - -	13,791.56
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	53,942.45	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	108.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	54,050.45	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	13,166.62	- - - - -	- - - - -	7,150.00
5300	EMPLOYEE BENEFITS	4,161.50	- - - - -	- - - - -	1,403.65
5400	SUPPLIES & MATERIALS	3,511.72	213.15	- - - - -	2,007.75
5500	UTILITIES & COMMUNICATIONS	4,944.59	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	13,439.33	- - - - -	- - - - -
5700	OTHER EXPENSES	13,353.90	- - - - -	- - - - -	2,654.30
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	93,188.78	13,652.48	- - - - -	13,215.70
	CASH BALANCE 6-30-80	17,259.90	2,257.78CR	- - - - -	575.86
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,320.44	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	3,151.16	- - - - -	- - - - -	- - - - -	6,871.37
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	9,009.86	- - - - -	- - - - -	- - - - -	74,462.22
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,530.36
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	9,009.86	- - - - -	- - - - -	- - - - -	75,992.58
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	64,932.01
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	12,161.02	- - - - -	- - - - -	- - - - -	147,795.96
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	53,942.45
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	108.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	54,050.45
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	20,316.62
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	5,565.15
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	5,732.62
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	4,944.59
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	13,439.33
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	16,008.20
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	888.56	- - - - -	- - - - -	- - - - -	888.56
5860	TEXTBOOKS	4,125.25	- - - - -	- - - - -	- - - - -	4,125.25
5830-40-50-70	OTHER	188.42	- - - - -	- - - - -	- - - - -	188.42
5800	TOTAL CAPITAL OUTLAY	5,202.23	- - - - -	- - - - -	- - - - -	5,202.23
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	5,202.23	- - - - -	- - - - -	- - - - -	125,259.19
	CASH BALANCE 6-30-80	6,958.79	- - - - -	- - - - -	- - - - -	22,536.77
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
SOMERTON EL 14-04-11

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 17 FEMALE 42 TOTAL 59

II. PUPIL DATA

	1977-1978 RESIDENT & NON-RESIDENT ADM	1978-1979 RESIDENT & NON-RESIDENT ADM	1979-1980 RESIDENT & NON-RESIDENT ADM
	1,207.738	1,215.791	1,233.242
ELEMENTARY	1,207.738	1,215.791	1,233.242
HIGH SCHOOL	- - - -	- - - -	- - - -

1979-80 ENROLLMENT-	MALE	791	FEMALE	730	TOTAL 1,521
PUPILS PROMOTED	MALE	492	FEMALE	480	TOTAL 972
PUPILS RETAINED	MALE	33	FEMALE	26	TOTAL 59
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	86	FEMALE	75	TOTAL 161
DROPOUTS	MALE	5	FEMALE	- - -	TOTAL 5

NUMBER OF MEALS SERVED 211,268 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 31,989.51

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,236.974
TOTAL RESIDENT ADM	1,233.242
ASSESSED VALUATION	8,024,746.00
VALUATION PER RESIDENT ADM	6,507.03
COMPOSITE TAX RATE	1.8118

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	65,019.55
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	65,019.55

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	107,074.55	11,764.65
	INSTRUCTION (200)	850,965.06	60,128.13
	INSTRUCTION SUPPORT (300)	102,162.82	23,055.53
	OPERATION (400)	274,193.99	4,314.69
	TOTAL	1,334,396.42	99,263.00
BONDS OUTSTANDING, JUNE 30, 1980		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	362,055.94	39,826.64CR	.40	23,683.77
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,613.45	12,680.87	- - - - -	43,579.59
4130-90	OTHER	72,757.85	- - - - -	- - - - -	4.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	74,371.30	12,680.87	- - - - -	43,583.59
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,278,647.18	69,649.11	8,564.66CR	12,699.08
	FEDERAL				
4410	IMPACT AID	80,498.64	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	649,000.31	- - - - -
4400	TOTAL FEDERAL	80,498.64	- - - - -	649,000.31	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	17,227.90	- - - - -	25,432.56	- - - - -
1100-4000	TOTAL REVENUE	1,812,800.96	42,503.34	665,868.61	79,966.44
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	25,634.49	- - - - -	- - - - -	- - - - -
5120	TEACHERS	800,797.58	45,865.14	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	74,640.60	10,867.00	152,028.79	- - - - -
5100	TOTAL CERTIFIED	901,072.67	56,732.14	152,028.79	- - - - -
5200	CLASSIFIED SALARIES	192,828.76	30,044.54	335,297.61	21,716.42
5300	EMPLOYEE BENEFITS	77,153.57	8,523.05	112,782.79	3,233.63
5400	SUPPLIES & MATERIALS	53,137.50	3,416.84	27,108.07	15,104.72
5500	UTILITIES & COMMUNICATIONS	61,963.98	- - - - -	6,039.35	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	48,239.94	546.43	39,722.00	11,295.94
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	22,334.65
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	22,334.65
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	40,003.89	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	66,011.50	- - - - -
5000	TOTAL EXPENDITURES	1,334,396.42	99,263.00	778,974.00	73,685.36
	CASH BALANCE 6-30-80	478,404.54	56,759.66CR	113,105.39CR	6,281.08
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,082.02	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	38,984.41	- - - - -	37,083.17	3,866.59	425,847.64
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	67,311.58	141.56	- - - - -	- - - - -	125,327.05
4130-90	OTHER	- - - - -	- - - - -	6,412.05	29,560.94	108,734.84
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	67,311.58	141.56	6,412.05	29,560.94	234,061.89
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,352,430.71
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	80,498.64
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	195,002.22	- - - - -	844,002.53
4400	TOTAL FEDERAL	- - - - -	- - - - -	195,002.22	- - - - -	924,501.17
4600	FOOD SERVICE	- - - - -	- - - - -	16,846.52	- - - - -	16,846.52
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	42,660.46
1100-4000	TOTAL REVENUE	106,295.99	141.56	255,343.96	33,427.53	2,996,348.39
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	25,634.49
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	846,662.72
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	237,536.39
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,109,833.60
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	79,307.84	- - - - -	659,195.17
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	19,398.37	163.34	221,234.75
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	91,343.23	- - - - -	190,110.36
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	68,003.33
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	1,885.81	281.68	101,941.80
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	16,268.77	- - - - -	- - - - -	- - - - -	16,268.77
5860	TEXTBOOKS	21,926.90	- - - - -	- - - - -	- - - - -	21,926.90
5830-40-50-70	OTHER	26,823.88	- - - - -	3,072.98	- - - - -	52,231.51
5800	TOTAL CAPITAL OUTLAY	65,019.55	- - - - -	3,072.98	- - - - -	90,427.18
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	2.42	40,008.31
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	66,011.50
5000	TOTAL EXPENDITURES	65,019.55	- - - - -	155,008.23	417.44	2,546,764.00
	CASH BALANCE 6-30-80	41,276.44	141.56	80,335.73	33,010.09	449,584.39
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 1 TOTAL 2

II. PUPIL DATA

1977-1978 RESILENT & NON-RESIDENT ADM	15.127	1978-1979 RESIDENT & NON-RESIDENT ADM	12.920	1979-1980 RESIDENT & NON-RESIDENT ADM	12.209
ELEMENTARY	15.127	ELEMENTARY	12.920	ELEMENTARY	12.208
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-	MALE 15	FEMALE 12	TOTAL	27
PUPILS PROMOTED	MALE 6	FEMALE 8	TOTAL	14
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE 2	TOTAL	2
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -

NUMBER OF MEALS SERVED 1,700 VALUE OF DONATED COMMODITIES 1,724.09

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	11.556
TOTAL RESIDENT ADM	12.208
ASSESSED VALUATION	2,159,816.00
VALUATION PER RESIDENT ADM	176,918.09
COMPOSITE TAX RATE	4.3336

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	5,601.32
420 CAPITAL LEVY	5,000.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	10,601.32

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	64.58	- - - -
INSTRUCTION (200)	47,053.91	4,440.93
INSTRUCTION SUPPORT (300)	186.90	- - - -
OPERATION (400)	19,215.23	- - - -
TOTAL	66,520.62	4,440.93
BONDS OUTSTANDING, JUNE 30, 1980	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	8,756.97	4,597.76	- - - - -	2,007.26
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	61,678.80	5,178.45	- - - - -	5,863.72
4130-90	OTHER	3,048.54	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	64,727.04	5,178.45	- - - - -	5,863.72
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	4,751.64
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	71,484.01	9,776.21	- - - - -	12,622.62
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	32,594.10	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	144.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	32,738.10	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	18,425.94	- - - - -	- - - - -	5,881.00
5300	EMPLOYEE BENEFITS	4,554.56	- - - - -	- - - - -	1,269.84
5400	SUPPLIES & MATERIALS	1,325.40	154.16	- - - - -	3,230.39
5500	UTILITIES & COMMUNICATIONS	3,307.79	- - - - -	- - - - -	49.98
5600	TUITION	- - - - -	4,286.77	- - - - -	- - - - -
5700	OTHER EXPENSES	6,168.83	- - - - -	- - - - -	1,019.98
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	66,520.62	4,440.93	- - - - -	11,451.19
	CASH BALANCE 6-30-80	4,963.39	5,335.28	- - - - -	1,171.43
	PER ADM (RESIDENT & NON-RESIDENT) COST	5,448.94	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	4,247.27	- - - - -	2,141.74	- - - - -	19,751.00
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	7,790.00	- - - - -	- - - - -	- - - - -	80,510.67
4130-90	OTHER	3.21	- - - - -	- - - - -	- - - - -	3,051.75
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	7,793.21	- - - - -	- - - - -	- - - - -	83,562.42
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	7.68	- - - - -	4,759.32
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,275.56	- - - - -	1,275.56
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,275.56	- - - - -	1,275.56
4600	FOOD SERVICE	- - - - -	- - - - -	416.80	- - - - -	416.80
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	12,040.48	- - - - -	3,841.78	- - - - -	109,765.10
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	32,594.10
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	144.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	32,738.10
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	24,306.94
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	5,824.40
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,440.80	- - - - -	6,150.75
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	3,357.77
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,286.77
5700	OTHER EXPENSES	2,517.76	- - - - -	- - - - -	- - - - -	9,706.58
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	213.00	- - - - -	- - - - -	- - - - -	213.00
5820	BUILDINGS & IMPROVEMENTS	5,000.00	- - - - -	- - - - -	- - - - -	5,000.00
5860	TEXTBOOKS	288.88	- - - - -	- - - - -	- - - - -	288.88
5830-40-50-70	OTHER	2,581.69	- - - - -	- - - - -	- - - - -	2,581.69
5800	TOTAL CAPITAL OUTLAY	8,083.57	- - - - -	- - - - -	- - - - -	8,083.57
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	10,601.32	- - - - -	1,440.80	- - - - -	94,454.86
	CASH BALANCE 6-30-80	1,439.16	- - - - -	2,400.98	- - - - -	15,310.24
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
WELLTON EL 14-04-24

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 6 FEMALE 15 TOTAL 21

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	368.297	1978-1979 RESIDENT & NON-RESIDENT ADM	349.465	1979-1980 RESIDENT & NON-RESIDENT ADM	348.943
ELEMENTARY	368.297	ELEMENTARY	349.465	ELEMENTARY	348.943
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1979-80 ENROLLMENT-

PUPILS PROMOTED	MALE	227	FEMALE	229	TOTAL 456
PUPILS RETAINED	MALE	137	FEMALE	157	TOTAL 294
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	21	FEMALE	11	TOTAL 32
DROPOUTS	MALE	21	FEMALE	18	TOTAL 39
NUMBER OF MEALS SERVED 53,978	MALE	- - -	FEMALE	- - -	TOTAL - - -

VALUE OF DONATED COMMODITIES 11,057.17

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	348.411
TOTAL RESIDENT ADM	348.943
ASSESSED VALUATION	6,596,881.00
VALUATION PER RESIDENT ADM	18,905.33
COMPOSITE TAX RATE	5.6683

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	15,437.22
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	15,437.22

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	44,990.47	- - - -
	INSTRUCTION (200)	287,945.24	66,169.59
	INSTRUCTION SUPPORT (300)	34,776.93	4,323.75
	OPERATION (400)	74,987.87	- - - -
	TOTAL	442,700.51	70,493.34
BONDS OUTSTANDING, JUNE 30, 1980		75,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	38,807.94	13,093.86CR	- - - - -	4,526.82
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	133,095.95	77,960.08	- - - - -	- - - - -
4130-90	OTHER	28,313.62	- - - - -	- - - - -	35,368.67
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	161,409.57	77,960.08	- - - - -	35,368.67
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	286,418.25	35,047.53	3,426.56CR	8,536.13
	FEDERAL				
4410	IMPACT AID	4,405.85	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	4,405.85	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	489,041.81	99,913.75	3,426.56CR	48,431.42
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,336.33	- - - - -	- - - - -	- - - - -
5120	TEACHERS	254,169.19	42,784.31	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	13,027.42	4,180.58	1,925.00	- - - - -
5100	TOTAL CERTIFIED	297,532.94	46,964.89	1,925.00	- - - - -
5200	CLASSIFIED SALARIES	66,735.72	11,628.00	165.86	23,898.84
5300	EMPLOYEE BENEFITS	25,526.18	4,604.67	281.86	5,335.93
5400	SUPPLIES & MATERIALS	20,637.14	836.33	40.99	13,211.35
5500	UTILITIES & COMMUNICATIONS	19,326.86	- - - - -	36.31	- - - - -
5600	TUITION	- - - - -	6,619.42	- - - - -	- - - - -
5700	OTHER EXPENSES	12,941.67	120.03	- - - - -	5,669.47
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	442,700.51	70,493.34	2,450.02	48,115.59
	CASH BALANCE 6-30-80	46,341.10	29,420.41	5,801.58CR	315.83
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,268.69	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	70,667.63	28,902.64	11,377.75	26,215.53	185,404.25
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	37,048.97	26,585.62	- - - - -	- - - - -	310,059.29
4130-90	OTHER	- - - - -	- - - - -	965.07	- - - - -	29,278.69
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	37,048.97	26,585.62	965.07	- - - - -	339,337.98
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	17,753.29CR	308,822.06
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	4,405.85
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	43,348.73	- - - - -	43,348.73
4400	TOTAL FEDERAL	- - - - -	- - - - -	43,348.73	- - - - -	47,754.58
4600	FOOD SERVICE	- - - - -	- - - - -	11,899.45	- - - - -	11,899.45
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	8,514.00	8,514.00
1100-4000	TOTAL REVENUE	107,716.60	55,488.26	67,591.00	16,976.24	881,732.32
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,336.33
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	296,953.50
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	19,133.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	346,422.83
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	25,705.05	- - - - -	128,133.47
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	5,494.24	- - - - -	41,242.88
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	26,843.50	- - - - -	61,289.31
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	19,363.17
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	6,619.42
5700	OTHER EXPENSES	- - - - -	28,400.00	26.50	2,294.02	49,451.69
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	288.14	- - - - -	- - - - -	- - - - -	288.14
5820	BUILDINGS & IMPROVEMENTS	3,664.97	- - - - -	- - - - -	- - - - -	3,664.97
5860	TEXTBOOKS	9,240.08	- - - - -	- - - - -	- - - - -	9,240.08
5830-40-50-70	OTHER	2,244.03	- - - - -	- - - - -	- - - - -	2,244.03
5800	TOTAL CAPITAL OUTLAY	15,437.22	- - - - -	- - - - -	- - - - -	15,437.22
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	15,437.22	28,400.00	58,069.29	2,294.02	667,959.99
	CASH BALANCE 6-30-80	92,279.38	27,088.26	9,521.71	14,682.22	213,772.33
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 4 TOTAL 7

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	104.961	ELEMENTARY	105.701	ELEMENTARY	105.934
HIGH SCHOOL	104.961	HIGH SCHOOL	105.701	HIGH SCHOOL	105.934
1979-80 ENROLLMENT-		MALE 74		FEMALE 66	TOTAL 140
PUPILS PROMOTED		MALE 50		FEMALE 45	TOTAL 95
PUPILS RETAINED		MALE 5		FEMALE 2	TOTAL 7
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 8		FEMALE 9	TOTAL 17
DROPOUTS		MALE - - -		FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED	17,259			VALUE OF DONATED COMMODITIES	2,566.09

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	102.889
TOTAL RESIDENT ADM	105.934
ASSESSED VALUATION	5,575,557.00
VALUATION PER RESIDENT ADM	52,632.37
COMPOSITE TAX RATE	4.8023

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	11,355.45
420 CAPITAL LEVY	12,233.75
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	23,589.20

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	6,694.28	- - - -
INSTRUCTION (200)	107,751.24	15,854.76
INSTRUCTION SUPPORT (300)	4,943.82	99.71
OPERATION (400)	48,936.53	399.84
TOTAL	168,325.87	16,154.31
BONDS OUTSTANDING, JUNE 30, 1980	40,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	1,423.11	7,393.61CR	- - - - -	1.72CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	125,266.71	24,853.08	- - - - -	32,062.88
4130-90	OTHER	3,625.24	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	128,891.95	24,853.08	- - - - -	32,062.88
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	42,442.35	4,931.69CR	311.32CR	13,960.58
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	3,226.35	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	3,226.35	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	373.65	- - - - -
1100-4000	TOTAL REVENUE	172,757.41	12,527.78	3,288.68	46,021.74
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	82,422.68	- - - - -	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	82,422.68	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	34,994.96	4,016.25	2,945.51	13,054.03
5300	EMPLOYEE BENEFITS	11,241.34	1,034.00	332.41	3,839.20
5400	SUPPLIES & MATERIALS	19,170.53	- - - - -	655.51	14,969.36
5500	UTILITIES & COMMUNICATIONS	13,455.54	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	11,104.06	- - - - -	- - - - -
5700	OTHER EXPENSES	7,040.82	- - - - -	- - - - -	108.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	15,242.23
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	15,242.23
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	373.65	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	317.76	- - - - -
5000	TOTAL EXPENDITURES	168,325.87	16,154.31	4,624.84	47,212.82
	CASH BALANCE 6-30-80	4,431.54	3,626.53CR	1,336.16CR	1,191.08CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,588.97	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	10,487.01	8,059.85	5,613.11	- - - - -	18,187.75
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	27,469.46	16,307.64	- - - - -	- - - - -	225,959.77
4130-90	OTHER	- - - - -	- - - - -	- - - - -	1,275.00	4,900.24
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	27,469.46	16,307.64	- - - - -	1,275.00	230,860.01
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	51,159.92
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	10,936.76	- - - - -	14,163.11
4400	TOTAL FEDERAL	- - - - -	- - - - -	10,936.76	- - - - -	14,163.11
4600	FOOD SERVICE	- - - - -	- - - - -	4,609.64	- - - - -	4,609.64
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	373.65
1100-4000	TOTAL REVENUE	37,956.47	24,367.49	21,159.51	1,275.00	319,354.08
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	82,422.68
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	82,422.68
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	267.64	55,278.39
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	34.70	16,481.65
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	13,637.10	537.30	48,969.80
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	13,455.54
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	11,104.06
5700	OTHER EXPENSES	- - - - -	11,687.50	- - - - -	- - - - -	18,836.32
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	12,233.75	- - - - -	- - - - -	- - - - -	12,233.75
5860	TEXTBOOKS	8,087.54	- - - - -	- - - - -	- - - - -	8,087.54
5830-40-50-70	OTHER	3,267.91	- - - - -	- - - - -	- - - - -	18,510.14
5800	TOTAL CAPITAL OUTLAY	23,589.20	- - - - -	- - - - -	- - - - -	38,831.43
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	373.65
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	317.76
5000	TOTAL EXPENDITURES	23,589.20	11,687.50	13,637.10	839.64	286,071.28
	CASH BALANCE 6-30-80	14,367.27	12,679.99	7,522.41	435.36	33,282.80
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
YUMA EL 14-04-01

I. GENERAL
NUMBER OF SCHOOLS: 14
NUMBER OF TEACHERS: MALE 70 FEMALE 233 TOTAL 303

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	5,730.112	1978-1979 RESIDENT & NON-RESIDENT ADM	5,653.187	1979-1980 RESIDENT & NON-RESIDENT ADM	5,559.433		
ELEMENTARY	5,730.112	ELEMENTARY	5,653.187	ELEMENTARY	5,559.433		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1979-80 ENROLLMENT-		MALE	3,480	FEMALE	3,279	TOTAL	6,759
PUPILS PROMOTED		MALE	2,528	FEMALE	3,532	TOTAL	6,060
PUPILS RETAINED		MALE	166	FEMALE	88	TOTAL	254
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	277	FEMALE	268	TOTAL	545
DROPOUTS		MALE	2	FEMALE	3	TOTAL	5

NUMBER OF MEALS SERVED 851,463 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 156,869.77

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	5,541.513
TOTAL RESIDENT ADM	5,552.769
ASSESSED VALUATION	120,383,800.00
VALUATION PER RESIDENT ADM	21,679.96
COMPOSITE TAX RATE	3.9720

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	488,424.18
420 CAPITAL LEVY	268,427.69
430 ADJACENT WAYS	5,151.26
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	762,003.13

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	321,603.74	- - - -
INSTRUCTION (200)	4,383,107.07	521,294.65
INSTRUCTION SUPPORT (300)	984,929.94	134,020.07
OPERATION (400)	1,688,097.31	- - - -
TOTAL	7,377,738.06	655,314.72
BONDS OUTSTANDING, JUNE 30, 1980	350,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	80,518.54	103,949.91CR	34,706.93	40,936.57
	REVENUES				
	LOCAL				
4110-20	TUITION	878.44	16,690.52	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,444,344.52	503,592.52	- - - - -	133,401.21
4130-90	OTHER	21,046.55	8,969.76	- - - - -	8,969.76
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,466,269.51	529,252.80	- - - - -	142,370.97
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	4,646,972.89	309,276.65	4,704.98CR	73,293.06
	FEDERAL				
4410	IMPACT AID	341,308.50	- - - - -	- - - - -	100,000.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	719,269.80	- - - - -
4400	TOTAL FEDERAL	341,308.50	- - - - -	719,269.80	100,000.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	33,163.15	- - - - -
1100-4000	TOTAL REVENUE	7,535,069.44	734,579.54	782,434.92	356,600.80
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	35,141.32	- - - - -	- - - - -	- - - - -
5120	TEACHERS	3,989,934.18	332,073.80	- - - - -	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	710,582.14	44,796.82	220,914.00	- - - - -
5100	TOTAL CERTIFIED	4,735,657.64	376,870.62	220,914.00	- - - - -
5200	CLASSIFIED SALARIES	1,276,851.76	180,390.55	297,106.79	183,086.82
5300	EMPLOYEE BENEFITS	388,762.55	45,173.38	86,945.70	37,654.94
5400	SUPPLIES & MATERIALS	345,784.51	33,589.85	24,567.27	75,330.52
5500	UTILITIES & COMMUNICATIONS	376,473.25	1,407.50	1,470.04	- - - - -
5600	TUITION	- - - - -	3,577.84	- - - - -	- - - - -
5700	OTHER EXPENSES	254,208.35	14,305.00	22,122.04	28,417.12
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	32,165.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	32,165.00
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	33,163.15	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	84,559.01	- - - - -
5000	TOTAL EXPENDITURES	7,377,738.06	655,314.72	770,848.00	356,654.40
	CASH BALANCE 6-30-80	157,331.38	79,264.82	11,586.92	53.80CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,327.07	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	443,675.06	360,532.40	291,658.78	52,442.17	1,200,520.54
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	17,568.96
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	612,230.05	368,582.24	- - - - -	- - - - -	4,062,150.54
4130-90	OTHER	31,594.15	- - - - -	40,260.65	49,165.36	160,006.23
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	643,824.20	368,582.24	40,260.65	49,165.36	4,239,725.73
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	5,024,837.64
	FEDERAL					
4410	IMPACT AID	100,000.00	- - - - -	- - - - -	- - - - -	541,308.50
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	418,954.46	- - - - -	1,138,224.26
4400	TOTAL FEDERAL	100,000.00	- - - - -	418,954.46	- - - - -	1,679,532.76
4600	FOOD SERVICE	- - - - -	- - - - -	268,142.51	- - - - -	268,142.51
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	33,163.15
1100-4000	TOTAL REVENUE	1,187,499.26	729,114.64	1,019,016.40	101,607.53	12,445,922.33
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	35,141.32
5120	TEACHERS	- - - - -	- - - - -	2,190.00	- - - - -	4,324,197.98
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	976,292.96
5100	TOTAL CERTIFIED	- - - - -	- - - - -	2,190.00	- - - - -	5,335,632.26
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	266,204.13	- - - - -	2,205,640.05
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	59,786.29	- - - - -	618,322.84
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	364,249.43	- - - - -	843,521.58
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	379,350.79
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,577.84
5700	OTHER EXPENSES	- - - - -	372,312.50	2,108.20	5,123.19	698,596.40
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	30,313.18	- - - - -	- - - - -	- - - - -	30,313.18
5820	BUILDINGS & IMPROVEMENTS	422,118.23	- - - - -	- - - - -	10,351.75	432,469.98
5860	TEXTBOOKS	80,272.07	- - - - -	- - - - -	- - - - -	80,272.07
5830-40-50-70	OTHER	249,299.85	- - - - -	- - - - -	1,136.55	282,601.20
5800	TOTAL CAPITAL OUTLAY	762,003.13	- - - - -	- - - - -	11,488.30	805,656.43
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	33,163.15
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	28,641.45	- - - - -	113,200.46
5000	TOTAL EXPENDITURES	762,003.13	372,312.50	723,179.50	16,611.49	11,034,661.80
	CASH BALANCE 6-30-80	425,496.13	356,802.14	295,836.90	84,996.04	1,411,260.53
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 127 FEMALE 72 TOTAL 199

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM	4,210.890	1978-1979 RESIDENT & NON-RESIDENT ADM	4,125.962	1979-1980 RESIDENT & NON-RESIDENT ADM	4,071.446
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	4,210.890	HIGH SCHOOL	4,125.962	HIGH SCHOOL	4,071.446

1979-80 ENROLLMENT-	MALE	2,400	FEMALE	2,257	TOTAL 4,657
PUPILS PROMOTED	MALE	1,535	FEMALE	1,449	TOTAL 2,984
PUPILS RETAINED	MALE	50	FEMALE	31	TOTAL 81
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	355	FEMALE	429	TOTAL 784
DROPOUTS	MALE	359	FEMALE	250	TOTAL 609

NUMBER OF MEALS SERVED 181,329 VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 4,128.678
TOTAL RESIDENT ADM 4,071.446
ASSESSED VALUATION 176,186,059.00
VALUATION PER RESIDENT ADM 43,273.58
COMPOSITE TAX RATE 3.3048

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,464,535.56
420 CAPITAL LEVY	764,777.45
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,229,313.01

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	438,858.74	- - - -
INSTRUCTION (200)	3,646,706.36	226,559.76
INSTRUCTION SUPPORT (300)	1,182,739.69	12,876.35
OPERATION (400)	1,284,536.86	- - - -
TOTAL	6,552,841.65	239,436.11

BONDS OUTSTANDING, JUNE 30, 1980 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	46,784.51CR	46,191.41	82,802.14	58,249.16
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,382,997.41	156,762.34	- - - - -	485,807.55
4130-90	OTHER	107,587.32	- - - - -	3,992.69	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,490,584.73	156,762.34	3,992.69	485,807.55
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	3,998,753.53	56,173.51	11,512.12	56,557.18
	FEDERAL				
4410	IMPACT AID	138,082.50	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	695,005.43	- - - - -
4400	TOTAL FEDERAL	138,082.50	- - - - -	695,005.43	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	45,301.45	- - - - -
1100-4000	TOTAL REVENUE	6,580,636.25	259,127.26	838,613.83	600,613.89
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	3,218,874.79	184,577.08	73,638.31	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	670,421.03	- - - - -	152,378.05	- - - - -
5100	TOTAL CERTIFIED	3,889,295.82	184,577.08	226,016.36	- - - - -
5200	CLASSIFIED SALARIES	1,041,875.52	9,398.68	191,907.63	194,323.51
5300	EMPLOYEE BENEFITS	517,397.98	15,400.81	51,249.89	51,024.11
5400	SUPPLIES & MATERIALS	266,169.05	12,161.84	13,286.29	127,919.67
5500	UTILITIES & COMMUNICATIONS	329,414.66	- - - - -	4,985.55	- - - - -
5600	TUITION	3,553.06	5,499.99	2,871.00	- - - - -
5700	OTHER EXPENSES	505,135.56	12,457.71	10,035.20	125,723.37
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	768.63	104,340.50
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	768.63	104,340.50
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	90,733.34	- - - - -
5000	TOTAL EXPENDITURES	6,552,841.65	239,436.11	591,853.89	603,331.16
	CASH BALANCE 6-30-80	27,794.60	19,691.15	246,759.94	2,717.27CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,609.46	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	238,405.65	1,208.22	60,217.97	1,511.39	441,801.43
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	8,542.00	- - - - -	8,542.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,871,843.01	210.36	- - - - -	- - - - -	4,897,620.67
4130-90	OTHER	22,554.96	- - - - -	78,341.09	86,736.52	299,212.58
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,894,397.97	210.36	86,883.09	86,736.52	5,205,375.25
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	4,122,996.34
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	138,082.50
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	97,586.42	- - - - -	792,591.85
4400	TOTAL FEDERAL	- - - - -	- - - - -	97,586.42	- - - - -	930,674.35
4600	FOOD SERVICE	- - - - -	- - - - -	323,939.58	- - - - -	323,939.58
4700	TRANSFER SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -	45,301.45
1100-4000	TOTAL REVENUE	2,132,803.62	1,418.58	568,627.06	88,247.91	11,070,088.40
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	3,477,090.18
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	37,380.16	- - - - -	860,179.24
5100	TOTAL CERTIFIED	- - - - -	- - - - -	37,380.16	- - - - -	4,337,269.42
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	88,840.29	- - - - -	1,526,345.63
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	34,837.76	6,873.01	676,783.56
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	264,708.24	- - - - -	684,185.09
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	334,400.21
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	11,924.05
5700	OTHER EXPENSES	- - - - -	- - - - -	3,455.45	802.32	657,609.61
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	39,090.17	- - - - -	- - - - -	- - - - -	39,090.17
5820	BUILDINGS & IMPROVEMENTS	1,919,477.20	- - - - -	- - - - -	- - - - -	1,919,477.20
5860	TEXTBOOKS	25,732.46	- - - - -	- - - - -	- - - - -	25,732.46
5830-40-50-70	OTHER	245,013.18	- - - - -	- - - - -	2,549.55	352,871.86
5800	TOTAL CAPITAL OUTLAY	2,229,313.01	- - - - -	- - - - -	2,549.55	2,336,971.69
5900	TRANSFERS SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	150.00	150.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	375.35	252.59	91,361.28
5000	TOTAL EXPENDITURES	2,229,313.01	- - - - -	429,597.25	10,627.47	10,657,000.54
	CASH BALANCE 6-30-80	96,509.39CR	1,418.58	139,029.81	77,620.44	413,087.86
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1979-1980 ANNUAL REPORT
COUNTY: YUMA

I. GENERAL
NUMBER OF SCHOOLS: 36
NUMBER OF TEACHERS: MALE 336 FEMALE 599 TOTAL 935

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM		1979-1980 RESIDENT & NON-RESIDENT ADM		
ELEMENTARY	12,596.079	ELEMENTARY	12,717.464	ELEMENTARY	12,795.509	
HIGH SCHOOL	5,196.727	HIGH SCHOOL	5,194.208	HIGH SCHOOL	5,111.609	
1979-80 ENROLLMENT-		MALE 10,833		FEMALE 10,140		TOTAL 20,973
PUPILS PROMOTED		MALE 7,410		FEMALE 8,200		TOTAL 15,610
PUPILS RETAINED		MALE 501		FEMALE 275		TOTAL 776
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 1,067		FEMALE 1,137		TOTAL 2,204
DROPOUTS		MALE 447		FEMALE 341		TOTAL 788

NUMBER OF MEALS SERVED 2,207,862 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 391,748.47

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 17,797.217
TOTAL RESIDENT ADM 17,796.042
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	3,185,201.77
420 CAPITAL LEVY	1,284,916.05
430 ADJACENT WAYS	12,151.26
440 BOND BUILDING	657,866.74
490 OTHER PROJECTS	2,991,164.34
400 GRAND TOTAL	8,131,300.16

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,543,341.54	11,764.65
INSTRUCTION (200)	14,503,424.69	1,465,039.62
INSTRUCTION SUPPORT (300)	3,418,881.78	236,797.07
OPERATION (400)	5,629,566.24	10,665.48
TOTAL	25,095,214.25	1,724,266.82
BONDS OUTSTANDING, JUNE 30, 1980	5,875,812.50	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	1,358,692.79	228,826.48CR	224,257.26	294,247.71
	REVENUES				
	LOCAL				
4110-20	TUITION	242,789.80	20,290.52	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	7,110,859.83	1,319,553.22	- - - - -	1,349,683.07
4130-90	OTHER	511,350.10	9,249.79	3,992.69	18,486.15
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	7,864,999.73	1,349,093.53	3,992.69	1,368,169.22
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	15,845,668.91	703,303.87	16,110.34CR	335,408.12
	FEDERAL				
4410	IMPACT AID	785,123.68	- - - - -	- - - - -	100,000.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	2,825,965.93	- - - - -
4400	TOTAL FEDERAL	785,123.68	- - - - -	2,825,965.93	100,000.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS SCHOOL PLANT FUND	44,693.66	- - - - -	125,227.49	- - - - -
1100-4000	TOTAL REVENUE	25,899,178.37	1,823,570.92	3,163,333.03	2,097,825.05
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	243,355.95	- - - - -	- - - - -	- - - - -
5120	TEACHERS	13,169,360.58	926,193.46	125,955.77	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	1,924,258.28	89,859.80	576,521.93	- - - - -
5100	TOTAL CERTIFIED	15,336,974.81	1,016,053.26	702,477.70	- - - - -
5200	CLASSIFIED SALARIES	3,963,455.50	346,569.58	1,178,920.70	753,730.48
5300	EMPLOYEE BENEFITS	1,550,850.92	111,115.95	330,773.93	170,297.60
5400	SUPPLIES & MATERIALS	1,406,161.21	82,380.23	102,852.45	528,924.00
5500	UTILITIES & COMMUNICATIONS	1,307,451.52	1,435.19	20,257.05	49.98
5600	TUITION	66,847.47	120,836.21	2,871.00	- - - - -
5700	OTHER EXPENSES	1,462,220.91	45,876.40	108,173.70	339,942.35
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	2,248.45	306,232.93
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	2,248.45	306,232.93
5900	TRANSFERS/SCHOOL PLANT FUND	1,252.01	- - - - -	133,971.41	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	306,743.04	1,012.01
5000	TOTAL EXPENDITURES	25,095,214.25	1,724,266.82	2,889,289.43	2,100,189.35
	CASH BALANCE 6-30-80	803,964.12	99,304.10	274,043.60	2,364.30CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,401.41	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	3,753,647.53	1,116,218.88	490,795.67	580,180.30	7,589,213.26
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	22,599.86	8,542.00	52,049.29	346,271.47
4140	SALE OF BONDS	2,775,000.00	- - - - -	- - - - -	- - - - -	2,775,000.00
4150-60-70	PROPERTY TAXES	3,807,835.82	1,113,857.09	- - - - -	- - - - -	14,701,789.03
4130-90	OTHER	60,794.10	55,947.90	142,749.25	446,746.03	1,249,316.01
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	6,643,629.92	1,192,404.85	151,291.25	498,795.32	19,072,376.51
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	7.68	17,753.29CR	16,850,524.95
	FEDERAL					
4410	IMPACT AID	141,037.45	- - - - -	- - - - -	- - - - -	1,026,161.13
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,176,954.28	- - - - -	1,315,507.72	- - - - -	5,318,427.93
4400	TOTAL FEDERAL	1,317,991.73	- - - - -	1,315,507.72	- - - - -	6,344,589.06
4600	FOOD SERVICE	- - - - -	- - - - -	849,243.92	- - - - -	849,243.92
4700	TRANSFER/SCHOOL PLANT FUND	- - - - -	8,000.00	- - - - -	54,500.38	232,421.53
1100-4000	TOTAL REVENUE	11,715,269.18	2,316,623.73	2,806,846.24	1,115,722.71	50,938,369.23
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	243,355.95
5120	TEACHERS	- - - - -	- - - - -	2,190.00	19,096.00	14,242,795.81
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	37,380.16	28,256.02	2,656,276.19
5100	TOTAL CERTIFIED	- - - - -	- - - - -	39,570.16	47,352.02	17,142,427.95
5200	CLASSIFIED SALARIES	2,377.06	- - - - -	618,693.39	10,723.63	6,874,470.34
5300	EMPLOYEE BENEFITS	509.53	- - - - -	156,198.97	18,281.74	2,338,028.64
5400	SUPPLIES & MATERIALS	101.28	- - - - -	1,248,730.27	6,484.17	3,375,633.61
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	468.42	2,633.89	1,332,296.05
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	190,554.68
5700	OTHER EXPENSES	28,315.63	663,108.19	83,875.55	28,127.07	2,759,639.70
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	355,613.33	- - - - -	- - - - -	- - - - -	355,613.33
5820	BUILDINGS & IMPROVEMENTS	3,300,515.37	- - - - -	- - - - -	606,300.12	3,906,815.49
5860	TEXTBOOKS	282,870.26	- - - - -	- - - - -	- - - - -	282,870.26
5830-40-50-70	OTHER	1,185,091.78	- - - - -	6,229.22	4,735.30	1,504,537.68
5800	TOTAL CAPITAL OUTLAY	5,124,090.74	- - - - -	6,229.22	611,035.42	6,049,836.76
5900	TRANSFERS/SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	19,109.79	154,333.21
	NON-SPECIFIED EXPENDITURES	2,975,905.92	- - - - -	29,016.80	4,877.52	3,317,555.29
5000	TOTAL EXPENDITURES	8,131,300.16	663,108.19	2,182,782.78	748,625.25	43,534,776.23
	CASH BALANCE 6-30-80	3,583,969.02	1,653,515.54	624,063.46	367,097.46	7,403,593.00
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 881
NUMBER OF TEACHERS: MALE 9,675 FEMALE 17,553 TOTAL 27,228

II. PUPIL DATA

1977-1978 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	334,691.306		
HIGH SCHOOL	161,708.306		
1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY		339,044.905	
HIGH SCHOOL		163,133.897	
1979-1980 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY			341,763.678
HIGH SCHOOL			158,754.929
1979-80 ENROLLMENT-	MALE 286,692	FEMALE 273,551	TOTAL 560,243
PUPILS PROMOTED	MALE 208,096	FEMALE 203,092	TOTAL 411,188
PUPILS RETAINED	MALE 11,666	FEMALE 7,244	TOTAL 18,910
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 32,924	FEMALE 33,238	TOTAL 66,162
DROPOUTS	MALE 9,490	FEMALE 7,887	TOTAL 17,377

NUMBER OF MEALS SERVED 46,962,999 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 7,965,854.79

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	490,618.791
TOTAL RESIDENT ADM	490,724.286
ASSESSED VALUATION	- - - - -
VALUATION PER RESIDENT ADM	
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	56,248,563.05
420 CAPITAL LEVY	36,199,728.80
430 ADJACENT WAYS	1,428,663.83
440 BOND BUILDING	103,596,159.84
490 OTHER PROJECTS	10,382,796.12
400 GRAND TOTAL	207,855,911.64

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	30,696,567.65	2,516,295.04
	INSTRUCTION (200)	389,113,678.17	62,211,391.84
	INSTRUCTION SUPPORT (300)	99,872,730.59	13,119,740.83
	OPERATION (400)	164,506,872.16	4,190,843.22
	TOTAL	684,189,848.57	82,038,270.93
BONDS OUTSTANDING, JUNE 30, 1980		722,965,240.03	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-79	32,131,544.49	4,388,754.87	6,691,089.85	3,767,266.47
	REVENUES				
	LOCAL				
4110-20	TUITION	12,752,359.57	862,232.17	28,182.45	256,745.59
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	210,090,080.91	55,564,507.04	- - - - -	31,849,845.48
4130-90	OTHER	15,709,808.93	514,583.29	468,454.66	639,106.24
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	238,552,249.41	56,941,322.50	496,637.11	32,745,697.31
4200	COUNTY	1,465,006.80	5,649.03	1,000.00	17,201.12
4300	STATE	415,805,272.80	33,047,908.51	7,387,924.93	6,318,415.86
	FEDERAL				
4410	IMPACT AID	22,847,107.56	868,097.20	- - - - -	3,151,854.26
4420	JOM	468,893.81	49,792.49	316,352.68	98,736.48
4430-40	OTHER	424,294.19	182.20	61,447,172.23	- - - - -
4400	TOTAL FEDERAL	23,740,295.56	918,071.89	61,763,524.91	3,250,590.74
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS/SCHOOL PLANT FUND	58,341.11CR	197,246.97	506,545.41	103,764.22
1100-4000	TOTAL REVENUE	711,636,027.95	95,498,953.77	76,846,722.21	46,202,935.72
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	4,213,240.05	- - - - -	- - - - -	- - - - -
5120	TEACHERS	349,196,423.05	40,224,205.71	8,907,043.31	- - - - -
5112-19-30-40-90	OTHER CERTIFIED	67,131,882.01	10,458,872.01	13,970,692.06	- - - - -
5100	TOTAL CERTIFIED	420,541,545.11	50,683,077.72	22,877,735.37	- - - - -
5200	CLASSIFIED SALARIES	117,911,445.95	16,646,112.60	23,996,713.09	17,055,379.77
5300	EMPLOYEE BENEFITS	38,480,802.89	4,985,936.24	7,814,002.09	3,514,158.85
5400	SUPPLIES & MATERIALS	33,173,873.51	2,232,360.58	3,610,443.73	9,621,571.62
5500	UTILITIES & COMMUNICATIONS	37,308,180.00	73,509.05	205,450.69	49.98
5600	TUITION	12,752,464.31	5,585,655.36	335,545.43	25,598.34
5700	OTHER EXPENSES	23,872,455.56	1,826,532.38	3,804,287.14	5,670,983.85
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	2,212.36	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	255,629.22	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	11,136.25	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	1,451,901.22	3,282,447.53
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	1,720,879.05	3,282,447.53
5900	TRANSFERS/SCHOOL PLANT FUND	149,081.24	5,087.00	1,389,367.89	67,704.87
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,033,666.93	4,340,635.87
5000	TOTAL EXPENDITURES	684,189,848.57	82,038,270.93	67,788,091.41	43,578,530.68
	CASH BALANCE 6-30-80	27,446,179.38	13,460,682.84	9,058,630.80	2,624,405.04
PER ADM (RESIDENT & NON-RESIDENT) COST		1,366.96	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-79	158,377,673.19	172,238,715.64	8,412,673.64	4,743,847.30	390,751,565.45
	REVENUES					
	LOCAL					
4110-20	TUITION	307,836.51	4,452,286.24	8,542.00	52,049.29	18,720,233.82
4140	SALE OF BONDS	64,170,596.42	- - - - -	- - - - -	- - - - -	64,170,596.42
4150-60-70	PROPERTY TAXES	84,860,120.71	69,616,082.48	- - - - -	- - - - -	451,980,636.62
4130-90	OTHER	8,114,459.19	17,865,973.42	1,775,018.90	4,211,497.61	49,298,902.24
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	784,780.69	2,617,370.81	3,402,151.50
4100	TOTAL LOCAL	157,453,012.83	91,934,342.14	2,568,341.59	6,880,917.71	587,572,520.60
4200	COUNTY	192,138.07	- - - - -	28,597.49	- - - - -	1,709,592.51
4300	STATE	- - - - -	885.41	1,231.68	8,535.01CR	462,553,104.18
	FEDERAL					
4410	IMPACT AID	2,397,625.80	- - - - -	- - - - -	- - - - -	29,264,684.82
4420	JOM	7,328.58	- - - - -	- - - - -	- - - - -	941,104.04
4430-40	OTHER	6,193,643.19	- - - - -	24,808,090.12	44.00CR	92,873,337.93
4400	TOTAL FEDERAL	8,598,597.57	- - - - -	24,808,090.12	44.00CR	123,079,126.79
4600	FOOD SERVICE	- - - - -	- - - - -	24,427,468.00	- - - - -	24,427,468.00
4700	TRANSFER/SCHOOL PLANT FUND	466,948.33	476,630.76	61,674.99	881,028.18	2,635,497.75
1100-4000	TOTAL REVENUE	325,088,369.99	264,650,573.95	60,308,077.51	12,497,214.18	1,592,728,875.28
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	4,213,240.05
5120	TEACHERS	- - - - -	- - - - -	2,910.00	348,593.92	398,679,175.99
5112-19-30-40-90	OTHER CERTIFIED	- - - - -	- - - - -	71,261.02	159,819.10	91,792,526.20
5100	TOTAL CERTIFIED	- - - - -	- - - - -	74,171.02	508,413.02	494,684,942.24
5200	CLASSIFIED SALARIES	14,711.68	- - - - -	17,658,544.94	1,021,128.32	194,304,036.35
5300	EMPLOYEE BENEFITS	2,129.07	- - - - -	3,343,398.01	245,129.78	58,385,556.93
5400	SUPPLIES & MATERIALS	101.28	- - - - -	27,170,479.82	217,774.38	76,026,604.72
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	107,239.84	87,449.48	37,781,879.04
5600	TUITION	904,775.09	- - - - -	- - - - -	- - - - -	19,604,038.53
5700	OTHER EXPENSES	167,335.93	72,824,683.19	1,862,097.38	522,278.22	110,550,653.65
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	13,562,525.39	- - - - -	1,458.71	412.79	13,566,609.25
5820	BUILDINGS & IMPROVEMENTS	150,180,986.14	- - - - -	15,285.71	1,119,028.47	151,570,929.54
5860	TEXTBOOKS	10,582,832.22	- - - - -	- - - - -	10,337.78	10,604,306.25
5830-40-50-70	OTHER	29,354,196.13	- - - - -	208,304.33	255,963.12	34,552,812.33
5800	TOTAL CAPITAL OUTLAY	203,680,539.88	- - - - -	225,048.75	1,385,742.16	210,294,657.37
5900	TRANSFERS/SCHOOL PLANT FUND	109,897.22	98,213.39	36.22	47,295.09	1,866,682.92
	NON-SPECIFIED EXPENDITURES	2,976,421.49	- - - - -	302,015.87	1,839,431.21	11,492,171.37
5000	TOTAL EXPENDITURES	207,855,911.64	72,922,896.58	50,743,031.65	5,874,641.66	1,214,991,223.12
	CASH BALANCE 6-30-80	117,232,458.35	191,727,677.37	9,565,045.86	6,622,572.52	377,737,652.16
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -